## Application Printout

## eGrant Management System

## Printed Copy of Application

Applicant: 76-I006 FREEDOM
Application: 2020-2021 School Improvement 1003(a) Project 515-00
Project Period: 7/1/2020-6/30/2021
Cycle: Amendment 4
Date Generated: 11/18/2021 11:08:43 AM
Generated By: 18300

## Allocation Detail

The application has been approved. No more updates will be saved for the application.

| Public School <br> Code | Public School Name | $\mathbf{2 0 1 9}$ <br> Carryover | $\mathbf{2 0 2 0}$ <br> Funds | Allocation <br> Amount | Total |
| :---: | :--- | :--- | :--- | :--- | :--- |
| 705 | FREEDOM HS | $\$ 131556.56$ | $\$ 77000.00$ | $\$ 0.00$ | $\$ 208556.56$ |
|  |  |  |  | TOTAL $\$ 208556.56$ |  |

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\$ 11,081.28$ | $\$ 847.76$ | $\$ 5,811.40$ | $\$ 3,133.07$ | $\$ 10,931.41$ | $\$ 136,660.49$ | $\$ 0.00$ | $\$ 19,402.22$ |
| Indirect |  |  |  |  |  |  |  |  |
| Cost |  |  |  |  |  |  |  |  |

Site: 000 - FREEDOM
Go
Total Allocation Available for Budgeting
$\$ 208,556.56$
To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure <br> Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\checkmark$ | $\checkmark$ |  | 0.00 | $\checkmark$ | $\checkmark$ | $\square$ |
| $\checkmark$ | $\checkmark$ |  | 0.00 | $\checkmark$ | v | $\square$ |
| $\checkmark$ | $\checkmark$ |  | 0.00 | $\checkmark$ | $\checkmark$ | $\square$ |

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $\$ 2,838.90$
Determining Maximum Indirect Cost allowed

| (A) Total Allocation Available for Budgeting | \$208,556.56 | (F) Total budgeted | \$208,556.56 |
| :---: | :---: | :---: | :---: |
| (B) Property Costs | \$0.00 | (G) Budgeted Indirect Cost | 0.00 |
| (C) Allowable Direct Costs (A-B) | \$208,556.56 | (H) Total Budget (F+G) | \$208,556.56 |
| (D) Indirect Cost Rate \% | 1.3800 |  |  |
| (E) Maximum Indirect Cost ( $\mathrm{C}^{*}(\mathrm{D} / 1+\mathrm{D})$ ) | \$2,838.90 | Remaining ( $\mathrm{A}-\mathrm{H}$ ) | \$0.00 |

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|  | $\$ 11,081.28$ | $\$ 847.76$ | $\$ 5,811.40$ | $\$ 3,133.07$ | $\$ 10,931.41$ | $\$ 136,660.49$ | $\$ 0.00$ | $\$ 19,402.22$ |

Site: $\qquad$ Go

Total Allocation Available for Budgeting \$208,556.56

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\checkmark$ | $\checkmark$ |  | 0.00 | $\checkmark$ | V | $\square$ |
| $\checkmark$ | $\checkmark$ |  | 0.00 | $\checkmark$ | $\checkmark$ | $\square$ |
| $\checkmark$ | $\checkmark$ |  | 0.00 | $\checkmark$ | $\checkmark$ | $\square$ |

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|  | $\$ 11,081.28$ | $\$ 847.76$ | $\$ 5,811.40$ | $\$ 3,133.07$ | $\$ 10,931.41$ | $\$ 136,660.49$ | $\$ 0.00$ | $\$ 19,402.22$ |

Site: 705 - FREEDOM HS v Go

Total Allocation Available for Budgeting \$208,556.56

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.


| Function Code | Object Code | Expenditure <br> Description and <br> Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2213 v | 100 v | Staff for Professional Development SG 1-3, LE/AP |  |  |  | $\square$ |
|  |  |  | 12700.00 | Strong v | LE-Professional Growth, Development, \& Evaluation v |  |
|  |  |  |  |  |  |  |
|  |  | Stipends for |  |  |  |  |
| 2570 v | 100 v | for Professional | 1600.00 | Strong v | LE-Professional Growth, Development, \& Evaluation v | $\square$ |
|  |  | Development SG 1-3, LE/AP |  |  |  |  |
|  |  | Benefits for |  |  |  |  |
| 1000 V | 200 V | Professional | 150.00 | Strong v | AP-Curriculum | $\square$ |
|  |  | Development SG 1-3, LE/AP |  |  |  |  |
|  |  | Benefits for |  |  |  |  |
| 2213 V | 200 v | Professional | 1500.00 | Strong | LE-Professional Growth, Development, \& Evaluation v | $\square$ |
|  |  | Development SG 1-3, LE/AP |  |  |  |  |
|  |  | Benefits for |  |  |  |  |
| 2570 - | 200 V | for Professional | 275.00 | Strong v | LE-Professional Growth, Development, \& Evaluation v | $\square$ |
|  |  | Development SG 1-3, LE/AP |  |  |  |  |
|  |  | IT Services for |  |  |  |  |
| 1000 v | 300 v | Technology SG | 7550.00 | Strong v | AP-Curriculum | $\square$ |
|  |  | 1-3, LE/AP |  |  |  |  |
|  |  | Website for |  |  |  |  |
| 2194 v | 400 - | Communication | 3150.00 | Promising v | LE-Student, Family, \& Community Support | $\square$ |
|  |  | EDGE |  |  |  |  |



| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1000 v | 600 v | Laptops, microscopes, software. SG 2-3, APEdge | 34931.56 | Strong v | AP-Curriculum vorver | $\square$ |
| 1000 v | 600 v | Laptop Bags for Laptops | 300.00 | Promising ${ }^{\text {v }}$ | AP-Curriculum v | $\square$ |
| 1000 * | 600 * | ACT Testing for Students | 78.00 | Strong v | LE-Professional Growth, Development, \& Evaluation ${ }^{\text {r }}$ | $\square$ |
| 2190 v | 600 v | Sound System for Auditorium EDGE | 17400.00 | Promising V | AP-Curriculum vorrer | $\square$ |
| 2213 * | 800 v | Registration: Model Schools Conference, PLC 2.0, <br> Raising the Bar, and other Professional Development. SG 1-3, LE/AP | 18000.00 | Strong v | LE-Professional Growth, Development, \& Evaluation v | $\square$ |
| 2570 v | 800 v | Registration: Model Schools Conference, PLC 2.0, Raising the Bar, and other Professional Development. SG 1-3, LE/AP | 2967.00 | Strong v | LE-Professional Growth, Development, \& Evaluation v | $\square$ |
| $\checkmark$ | $\checkmark$ |  | 0.00 | $\checkmark$ | v | $\square$ |


| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | $\begin{gathered} \text { Evidence } \\ \text { Based } \\ \text { Intervention } \end{gathered}$ | Pillar and Element | Delete Row |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\checkmark$ | $\checkmark$ |  | 0.00 | - |  | $\square$ |
| $\checkmark$ | $\checkmark$ |  | 0.00 | - |  | $\square$ |

Budget Summary (Read Only)

Site: All Budgets Combined v Go

| Code | Activity Description | $\begin{aligned} & 100- \\ & \text { Salaries } \end{aligned}$ | $\begin{gathered} 200- \\ \text { Benefits } \end{gathered}$ | 300 - <br> Professional Services | 400 Property Services | 500 Other Services | 600 Supplemental Instruction Materials | 700 Property | 800 Other Objects | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1000 | Instruction | 722.00 | 150.00 | 7,550.00 |  | 2,500.00 | 128,309.56 |  |  | $\begin{gathered} 139,231.56 \\ 66.76 \% \end{gathered}$ |
| 2112 | Attendance Services |  |  |  |  |  |  |  |  |  |
| 2113 | Social Work |  |  |  |  |  |  |  |  |  |
| 2120 | Guidance Services |  |  |  |  |  |  |  |  |  |
| 2190 | Other Support Services |  |  |  |  |  | 17,400.00 |  |  | $\begin{gathered} 17,400.00 \\ 8.34 \% \\ \hline \end{gathered}$ |
| 2194 | Parental Advisory |  |  |  | 3,150.00 |  |  |  |  | $\begin{gathered} 3,150.00 \\ 1.51 \% \end{gathered}$ |
| 2212 | Instruction and Curriculum Development Services |  |  |  |  |  |  |  |  |  |
| 2213 | Instructional Staff Training Services | 12,700.00 | 1,500.00 |  |  | 6,233.00 |  |  | 18,000.00 | $\begin{gathered} 38,433.00 \\ 18.43 \% \end{gathered}$ |
| 2220 | Library Media Services |  |  |  |  |  |  |  |  |  |
| 2240 | Academic Student Assessment |  |  |  |  |  |  |  |  |  |
| 2330 | State and Federal Relations Services |  |  |  |  |  |  |  |  |  |
| 2410 | Office of the Principal Services |  |  |  |  |  |  |  |  |  |


| Code | Activity Description | $100-$ <br> Salaries | $200 \text { - }$ <br> Benefits | 300 - <br> Professional Services | $400-$ Property Services | 500 Other Services | 600 - <br> Supplemental Instruction Materials | $700 \text { - }$ <br> Property | 800 Other Objects | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2570 | Personnel (Staff) Services | 1,600.00 | 275.00 |  |  | 5,500.00 |  |  | 2,967.00 | $\begin{gathered} 10,342.00 \\ 4.96 \% \end{gathered}$ |
| 2620 | Operation of Buildings Services |  |  |  |  |  |  |  |  |  |
| 2720 | Vehicle Operation Services |  |  |  |  |  |  |  |  |  |
| 2740 | Vehicle Servicing and Maintenance Services |  |  |  |  |  |  |  |  |  |
| Subto | tal | $\begin{gathered} 15,022.00 \\ 7.20 \% \end{gathered}$ | $\begin{gathered} 1,925.00 \\ 0.92 \% \end{gathered}$ | $\begin{gathered} 7,550.00 \\ 3.62 \% \end{gathered}$ | $\begin{gathered} 3,150.00 \\ 1.51 \% \end{gathered}$ | $\begin{gathered} 14,233.00 \\ 6.82 \% \end{gathered}$ | $\begin{gathered} 145,709.56 \\ 69.87 \% \end{gathered}$ |  | $\begin{gathered} 20,967.00 \\ 10.05 \% \end{gathered}$ | $\begin{gathered} 208,556.56 \\ 100.00 \% \end{gathered}$ |
| Total Budget |  |  |  |  |  |  |  |  |  | 208,556.56 |

