## **Application Printout**

#### **eGrant Management System**

## **Printed Copy of Application**

Applicant: 54-I054 Graham-Dustin

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 1

Date Generated: 11/18/2021 6:08:43 PM

Generated By: 141086

# **Allocation Detail**

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
705	GRAHAM HS	\$47690.71	\$50000.00	\$0.00	\$97690.71
		·		TOTAL	\$97690.71

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$1,777.50	\$368.08	\$36,000.00	\$0.00	\$0.00	\$7,065.25	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$10,000.00	\$2,500.00	\$36,000.00	\$0.00	\$5,000.00	\$44,190.71	\$0.00	\$0.00	\$0.00

Site: 000 - Graham-Dustin ▼ Go

Total Allocation Available for Budgeting \$97,690.71

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Functi Code	on (	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
	<b>▼</b>  [	▼ .		0.00	▼	Y	
	▼	▼ .		0.00	▼	<b>V</b>	
	▼	▼ .		0.00	▼	▼	

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,849.73

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$97,690.71	(F) Total budgeted	\$97,690.71
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$97,690.71	(H) Total Budget (F+G)	\$97,690.71
(D) Indirect Cost Rate %	1.9300		
(E) Maximum Indirect Cost ( $C*(D/1+D)$ )	\$1,849.73	Remaining (A-H)	\$0.00

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Site:	▼		Go
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▼	▼		0.00	▼		
▼	▼		0.00	▼		
▼	▼		0.00	▼	▼	

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Current Budgeted Amounts by Object Code	\$10,000.00	\$2,500.00	\$36,000.00	\$0.00	\$5,000.00	\$44,190.71	\$0.00	\$0.00	\$0.00

Site:	▼		Go
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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	V	
▼	▼		0.00	▼	V	
▼	▼		0.00	▼	<b>V</b>	

Total Displayed: \$0.00

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Current Budgeted Amounts by Object Code	\$10,000.00	\$2,500.00	\$36,000.00	\$0.00	\$5,000.00	\$44,190.71	\$0.00	\$0.00	\$0.00

Site: 705 - GRAHAM HS ▼ Go

Total Allocation Available for Budgeting \$97,690.71

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 🔻	100 ▼	Stipends for PLC/PD/Leadership Team Meetings/IT Support	10000.00	Moderate ▼	AP-Curriculum •	
2213 🔻	200 ▼	Benefits for stipends	2500.00	N/A •	N/A •	
2213 🕶	300 🕶	Consultant for PLC's, Instructional	36000.00	Strong •	AP-Curriculum •	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Coaching, and Digital Learning				
2213 🔻	500 ▼	Travel expenses for PD retreat - lodging, per diem	5000.00	N/A •	N/A *	
1000 🕶	600 ▼	NWEA MAP for benchmarking and RTI	4000.00	Strong •	AP-Curriculum •	
1000 ▼	600 ▼	Technology - Chromebooks, Interactive TVs, Library Books, Math/ELA intervention materials,	29970.96	N/A ▼	N/A	
1000 ▼	600 ▼	Supplies for Distance Learning	5000.00	N/A •	AP-Curriculum •	
1000 ▼	600 ▼	Renaissance	5219.75	Strong •	AP-Curriculum ▼	
▼	▼		0.00	▼	V	

Total Displayed: \$97,690.71

# **Budget Summary** (Read Only)

Site: All Budgets Combined ▼ Go

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	Otner	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction						44,190.71			44,190.71 45.24 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	10,000.00	2,500.00	36,000.00		5,000.00				53,500.00 54.76 %
2220	Library Media Services									
2240	Academic Student Assessment									
	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services									
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2740	Vehicle Servicing and Maintenance Services									
Subtotal		10,000.00 10.24 %		36,000.00 36.85 %		5,000.00 5.12 %	44,190.71 45.24 %			97,690.71 100.00 %
Total Budget										97,690.71