

**LEA/Site Level Budget**  
**School Improvement Grant 1003(g)/Cohort 4**  
**Project Code 516**

**General Instructions**

**Save the application prior to entering information.**

**For more information regarding the LEA/Site Budget, please refer to the Application Instructions in the LEA/Site-School Improvement Grant Application**

The LEA must complete the cover page and subsequent budget pages and attach them to the LEA Application for School Improvement Grant 1003(g) Funds. LEAs are required to submit a total summary budget page for all applicants within the district for **fiscal years 2014-2017 to include pre-implementation activities**. An LEA must also submit a summary budget page for each individual Priority School. The LEA budget must include funds budgeted to meet the requirements of the School Improvement Grant including 1) establishing a Turnaround Office or Officer(s), 2) provide oversight and monitoring of the implementation of models in Priority Schools, 3) provide at least 90 minutes of protected collaboration time per week, 4) provide at least 5 days of site based training and a 5 day teacher academy or institute, and 5) provide additional training for teachers hired after initial implementation of the intervention model in Priority schools.

Click on the tabs below to get to each page of the application. Some cells have help comments included. The cells with comments are identified with a red triangle in the top right corner of the cell. To see a comment place the cursor over the cell and the comment will pop up.

**Cover Page** - Complete all required fields.

**Total LEA Summary Budget** - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR A TOTAL OF ALL THREE YEARS.** The amounts recorded on the Total LEA Summary Budget page are the totals of all Summary Budget Pages for site level activities for all Priority Schools to be served. This page will reflect the total amount requested by the LEA.

**LEA Justification** - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR A TOTAL OF ALL THREE YEARS.** The Justification Budget page should include a description all LEA level activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools. For example, the SIG Turnaround Officer's salary. Most funds should be budgeted at the site level.

**Site Level Summary Budget** - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR EACH FISCAL YEAR.** The Site Level Summary Budget page should include all school level activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools.

**Site Level Justification** - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR EACH FISCAL YEAR.** The Justification Budget page should include a description all activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools.

**Proposed SIG 1003(g) Personnel** - **THIS PAGE IS REQUIRED TO BE COMPLETED BY ALL LEAS HIRING DISTRICT LEVEL PERSONNEL OR PERSONNEL TO SUPPORT EFFORTS IN ELIGIBLE SCHOOLS.** List any LEA level employee to be paid in part or in full with 1003(g) funds. List job title for each funded position (one time) and provide a job description for each job title.




**Cover Page**  
**School Improvement Grant 1003(g)**  
**Project Code 516**

**Due: Friday, April 11, 2014**

<b>District</b>	<b>Maud Public Schools</b>	<b>I-117</b>	<b>County</b>	<b>Pottawatomie</b>	<b>67</b>
	Name		Code	Name	Code
<b>Address</b>	PO Box 130; 306 W. Main St.			Maud	74854
	Mailing Address			City	Zip (9-digit)
<b>Phone</b>	405-374-2416	<b>Fax</b>	405-374-2628		
	Area Code and Number		Area Code and Number		
<b>Application Contact</b>	Jerry McCormick			405-374-2416	
	Type or Print Name			School Phone	
	<a href="mailto:jlmccormick@maud.k12.ok.us">jlmccormick@maud.k12.ok.us</a>			918-916-6629	
	E-mail Address			Summer Phone	
<b>School SIG Contact</b>	Shannon Sherrin	405-374-2404		<a href="mailto:ssherrin@maud.k12.ok.us">ssherrin@maud.k12.ok.us</a>	
	Type or Print Name	Telephone		E-mail Address	
<b>Superintendent</b>	Jerry McCormick			<a href="mailto:jlmccormick@maud.k12.ok.us">jlmccormick@maud.k12.ok.us</a>	
	Type or Print Name			E-mail Address	

**Submission Guidelines:**



Before proceeding:

- \* Has the district engaged in comprehensive planning for all Priority schools to ensure effective implementation/integration of selected school improvement activities?
- \* Has the district developed a sustainability plan?
- \* Have the appropriate groups participated in consultation and planning?
- \* Has the LEA planned and budgeted for the required activities including establishing a Turnaround Office or Officer(s), and providing oversight and monitoring of the implementation of the selected intervention models at all Priority schools to be served?

**To be completed by the Oklahoma State Department of Education**

Authorized SDE Staff	Date
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**Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.**

## School Improvement Grant 1003(g) Cohort 4 LEA Budget Justification (SY 2015-2017)

Project

Code: **516**

District: **Maud Public Schools**

63-1117

Name

County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		Shannon Sherrin	Turnaround Officer Salary	1	121650	
		Shannon Sherrin	Turnaround Officer Stipend	1	45000	
		TBD	Data & Technology Integration Officer	0.5	60000	
		TBD	Math Remediation Specialist	1	119100	
		TBD	Reading Specialist	1	119100	
		TBD	Special Education Paraprofesional	1	26397	
		TBD	Bus Driver Extended Day / Year	1	8925	\$500,172.00
1000	200	Benefits				
		Benefits for Turnaround Officer, Data & Technology Officer, Reading Specialist, Math Specialist, Math Tutors, Reading Tutors, Bus Driver				\$127,131.35
1000	300	Professional Services				
		Labor for Technology Installation Repairs				\$45,000.00
1000	600	Itemize all projected purchases for Materials				
		Study Island				\$4,050.00
		20 Microsoft Office Home & Student @ 139.99 each				\$2,799.80
		13 Mobile Interactive Projector System & Cart @ 5299.95 each				\$79,499.25
		15 Mobile Laptop Charging Station and Safe Keeping @ 556.88 each				\$9,141.22
		28 HP High Yield Blk & Color Cartridge 4 pack @ 62.99 each				\$1,763.72
		14 HP OfficeJet 6100 Printers @ 69.99 each				\$979.86
2213	100	Itemize Staff Training				
		Stipends for Certified Staff to attend 5 day Teacher Academy				\$87,750.00
List any additional codes & explanations here						
1000	100	TBD	Math Tutor	1	43,200	\$43,200.00
1000	100	TBD	Reading Tutor	1	43,200	\$43,200.00
2213	600	Materials/Books needed for 5 day Teacher Academy				\$698.60
2213	300	Educational Consulting Services on site training /teacher academy training				\$158,000.00
2213	300	Catapult Literacy First Training & Materials				\$114,500.00
<b>District Total</b>						<b>\$1,217,885.80</b>

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## School Improvement Grant 1003(g) Cohort 4 LEA Budget Justification (SY 2015-2017)

Project

Code: **516**

District: Maud Public Schools

63-1117

Name

County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals
1000	100	Name	Position & Grade	FTE	Salary
		TBD	Merit Pay for Certified Staff PK-8	1	234000
		TBD	Merit Pay for Support Staff PK-8	1	34500
					\$268,500.00
1000	200	Benefits			
1000	300	Professional Services			
1000	600	Itemize all projected purchases for Materials			
150 Microsoft Surface Pro 2 Tablets @ 899.00 each					\$134,850.00
150 Microsoft Surface Type Cover (Keyboard) @ 129.99 each					\$19,498.50
20 Acer Touchscreen Chromebooks @ 299.99 each					\$5,999.80
2213	100	Itemize Staff Training			
List any additional codes & explanations here					
<b>District Total</b>					<b>\$428,848.30</b>

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**Site Level Summary Budget**  
**School Improvement Grant 1003(g)/Cohort 4**  
 FY 2015 (SY 2014-2015) - Pre-implementation  
**Title I Part A School Improvement Grant 1003(g)**

**Site Level Summary Budget for all Activities and Funds Requested for each Priority School served.**

The SEA has remaining funds from FY2009 to be awarded to eligible Priority schools in FY2015. Funds will be used for pre-implementation activities beginning July 1, 2014 and expiring September 30, 2014.

Project Code: **516** Total Requested \$289,480.75 School: Maud Elementary School 105 District: Maud Public Schools 63-I117  
 Name Name

Object	Function	Instruction	Guidance Services	Improvement of Instruction		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				Subtotals
		1000	2120	2210	2210							
				Curriculum Development	Staff Training							
				2212	2213							
100	Salaries				\$29,250.00							\$29,250.00
200	Benefits											
300	Professional Services				\$5,000.00							\$5,000.00
400	Property Services											
500	Other Services											
600	Materials	\$254,532.15			\$698.60							\$255,230.75
700	Property											
800	Other Objects											
<b>Subtotals</b>		\$254,532.15			\$34,948.60							\$289,480.75
											<b>TOTAL BUDGET</b>	\$289,480.75

Superintendent Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Special Notes:** Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities. **Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.**

## School Improvement Grant 1003(g)/Cohort 4

### Site Level Budget Justification FY15 (SY2014-2015) Pre-implementation

Project

Code: 516

School: Maud Elementary School 105

District: Maud Public Schools

63-1117

Name

County/District Code

Function	Object	Expenditure Description and Itemization	Subtotals
1000	100	Name Position & Grade FTE Salary	
1000	200	Benefits	
1000	300	Professional Services	
1000	600	Itemize all projected purchases for Materials	
		20 Microsoft Office Home & Student @ 139.99 each	\$2,799.80
		13 Mobile Interactive Projector System & Cart @ 5299.95 each	\$79,499.25
		15 Mobile Laptop Charging Station and Safe Keeping @ 556.88 each	\$9,141.22
		28 HP High Yield Blk & Color Cartridge 4 pack @ 62.99 each	\$1,763.72
		14 HP OfficeJet 6100 Printers @ 69.99 each	\$979.86
		20 Acer Touchscreen Chromebooks @ 299.99 each	\$5,999.80
2213	100	Itemize Staff Training Staff Development Stipend for 5 day Teacher Academy - 26 certified staff @ 225.00 daily	\$29,250.00
		List any additional codes & explanations here	
2213	300	Educational Consulting Services - 5 day Teacher Academy	\$5,000.00
2213	600	Materials/Books needed for 5 day Teacher Academy	\$698.60
1000	600	150 Microsoft Surface Pro 2 Tablets @ 899.00 each	\$134,850.00
1000	600	150 Microsoft Surface Type Cover (Keyboard) @ 129.99 each	\$19,498.50
<b>Site Total</b>			<b>\$289,480.75</b>

To make additional copies of this worksheet within the same workbook, click on "Edit" (in menu bar above) and choose "Move or Copy Sheet." A box will come up. On that box you will need to click the box to check "Create a Copy" and to keep the worksheets in order click on "Justification Page-District." Then click "OK." A new worksheet will be created.

### Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/Site employee to be paid in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Example Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
TBD	210	1050	105	PK-8	1000	100	1.00	\$29,250.00	\$0.00	\$29,250.00
										\$0.00
										\$0.00
										\$0.00

### Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	<i>TBD, Stipend for Teacher Academy, Maud Elementary</i>
Stipends for teachers to attend a 5 day teacher academy.	
<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>
<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>
<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>



## School Improvement Grant 1003(g)/Cohort 4 Site Level Budget Justification FY15 (SY2014-2015)

Project Code: 516 School: Maud Elementary School 105 District: Maud Public Schools 63-1117  
 Name \_\_\_\_\_ County/District Code \_\_\_\_\_

Function	Object	Expenditure Description and Itemization				Subtotals
1000	100	Name	Position & Grade	FTE	Salary	
		Shannon Sherrin	Turnaround Officer Salary	1	40,125	
		Shannon Sherrin	Turnaround Officer Stipend	1	15,000	
		TBD	Data & Technology Integration Officer	0.5	20,000	
		TBD	Math Remediation Specialist	1	39,700	
		TBD	Reading Specialist	1	39,700	
		TBD	Special Education Paraprofessional	1	8799	
		TBD	Bus Driver Extended Day / Year	1	2975	\$166,299.00
1000	200	Benefits				
		Benefits for Turnaround Officer, Data & Technology Officer, Reading Specialist, Math Specialist, Math Tutors, Reading Tutors, Bus Driver				\$35,731.35
1000	300	Professional Services				
		Labor for Technology Installation Repairs				\$15,000.00
1000	600	Itemize all projected purchases for Materials				
		Study Island				\$1,350.00
2213	100	Itemize Staff Training				
List any additional codes & explanations here						
1000	100	TBD	Math Tutor	1	14,400	\$14,400.00
1000	100	TBD	Reading Tutor	1	14,400	\$14,400.00
1000	100	TBD	Merit Pay for Certified Staff & Support Staff		89,500	\$89,500.00
2213	300	Educational Consulting Services on site training - 73 days @1000 daily				\$73,000.00
2213	300	Catapult Literacy First Training & Materials				\$114,500.00
					<b>Site Total</b>	\$524,180.35

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**click on "Justification Page-District." Then click "OK." A new worksheet will be created.**

## Title I, Part A, 1003(g) Personnel

List any LEA/School employee to be paid or in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Example Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
Shannon Sherrin	210	1060	105	PK-8	2140	110	1.00	\$40,125.00	\$15,000.00	\$55,125.00
TBD Data & Technology Officer	0.00	0.000	105	PK-8	2580	340	1.00	\$20,000.00	\$0.00	\$20,000.00
TBD Math Remediation Specialist	207	2200	105	PK-8	1000	110	0.50	\$39,700.00	\$0.00	\$39,700.00
TBD Reading Specialist	207	1130	105	PK-8	1000	110	1.00	\$39,700.00	\$0.00	\$39,700.00

## Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	<i>Shannon Sherrin, Turnaround Officer, Maud Elementary</i>
Responsible for identifying and implementing strategies to improve educational effectiveness. Responsible for oversight of this funding.	
<b>Job Title:</b>	<i>TBD, Data &amp; Technology Officer, Maud Elementary</i>
Responsible for helping the integration of technology into the classroom and education model.	
<b>Job Title:</b>	<i>TBD, Math Remediation Specialist, Maud Elementary</i>
Responsible for creating and implementing an indepth and dynamic math curriculum	
<b>Job Title:</b>	<i>TBD, Reading Specialist, Maud Elementary</i>
Responsible for creating and implementing an indepth and dynamic reading curriculum	

### Title I, Part A, 1003(g) Personnel

List any LEA/School employee to be paid or in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Example</i> <i>Jan Smith</i>	<i>210</i>	<i>1139</i>	<i>105</i>	<i>K-4</i>	<i>1000</i>	<i>100</i>	<i>0.50</i>	<i>\$18,230.00</i>	<i>\$18,230.00</i>	<i>\$36,460.00</i>
TBD Math Tutor	415	2200	105	PK-8	1000	139	1.00	\$14,400.00	\$0.00	\$14,400.00
TBD Reading Tutor	415	1130	105	PK-8	1000	139	1.00	\$14,400.00	\$0.00	\$14,400.00
TBD Special Education Paraprofessionist	413	2200/1130	105	PK-8	1000	120	1.00	\$8,779.00	\$0.00	\$8,779.00
TBD Bus Driver Ext Day/Year	801	0.000	105	PK-8	2720	149	1.00	\$2,975.00	\$0.00	\$2,975.00

### Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	<i>TBD, Math Tutor, Maud Elementary</i>
Help the students to better understand and perform in the mathematical subject area	
<b>Job Title:</b>	<i>TBD, Reading Tutor, Maud Elementary</i>
Help the students to better understand and perform in the reading subject area	
<b>Job Title:</b>	<i>TBD, Special Education Paraprofessional, Maud Elementary</i>
Help the students better understand math and reading by using differentiated instruction, modifications and accommodations	
<b>Job Title:</b>	<i>TBD, Bus Driver for Extended Day/Year, Maud Elementary</i>
Transport the students after extended day and those participating in summer school.	





### Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/Site employee to be paid in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Example Jan Smith</i>	<i>210</i>	<i>1139</i>	<i>105</i>	<i>K-4</i>	<i>1000</i>	<i>100</i>	<i>0.50</i>	<i>\$18,230.00</i>	<i>\$18,230.00</i>	<i>\$36,460.00</i>
TBD	210	1050	105	PK-8	1000	100	1.00	\$78,000.00	\$0.00	\$78,000.00
TBD	413	1130	105	PK-8	1000	100	1.00	\$11,500.00	\$0.00	\$11,500.00
										\$0.00
										\$0.00

### Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	<i>TBD, Merit Pay for Support Staff, Maud Elementary</i>
Merit pay for support staff who help certified staff to help student's reach their educational goals.	
<b>Job Title:</b>	<i>TBD, Merit Pay for Certified Staff, Maud Elementary</i>
Merit pay for certified staff who's students reach their educational goals.	
<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>
<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>





## School Improvement Grant 1003(g)/Cohort 4 Site Level Budget Justification FY16 (SY2015-2016)

Project Code: **516** School: Maud Elementary 105 District: Maud Public Schools 63-1117  
Name County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		Shannon Sherrin	Turnaround Officer Salary	1	40,550	
		Shannon Sherrin	Turnaround Officer Stipend	1	15,000	
		TBD	Data & Technology Integration Officer	0.5	20,000	
		TBD	Math Remediation Specialist	1	39,700	
		TBD	Reading Specialist	1	39,700	
		TBD	Special Education Paraprofesional	1	8799	
		TBD	Bus Driver Extended Day / Year	1	2975	
1000	200	Benefits				
		Benefits for Turnaround Officer, Data & Technology Officer, Reading Specialist, Math Specialist, Math Tutors, Reading Tutors, Bus Driver			\$45,700.00	
1000	300	Professional Services				
		Labor for Technology Installation Repairs			\$15,000.00	
1000	600	Itemize all projected purchases for Materials				
		Study Island			\$1,350.00	
2213	100	Itemize Staff Training				
		Stipend for Certified Staff to attend 5 day Teacher Academy			\$29,250.00	
List any additional codes & explanations here						
1000	100	TBD	Math Tutor	1	14,400	\$14,400.00
1000	100	TBD	Reading Tutor	1	14,400	\$14,400.00
1000	100	Merit Pay for Certified Staff			\$78,000.00	
1000	100	Merit Pay for Support Staff			\$11,500.00	
2213	300	Educational Consulting Services on site training - 50 days @1000 daily			\$50,000.00	
<b>Site Total</b>					<b>\$426,324.00</b>	

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## Title I, Part A, 1003(g) Personnel

List any LEA/School employee to be paid or in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Example</i> <i>Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
Shannon Sherrin	210	1060	105	PK-8	2140	110	1.00	\$40,550.00	\$15,000.00	\$55,550.00
TBD Data & Technology Officer	0.00	0.000	105	PK-8	2580	340	1.00	\$20,000.00	\$0.00	\$20,000.00
TBD Math Remediation Specialist	207	2200	105	PK-8	1000	110	0.50	\$39,700.00	\$0.00	\$39,700.00
TBD Reading Specialist	207	1130	105	PK-8	1000	110	1.00	\$39,700.00	\$0.00	\$39,700.00

## Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	<i>Shannon Sherrin, Turnaround Officer, Maud Elementary</i>
Responsible for identifying and implementing strategies to improve educational effectiveness. Responsible for oversight of this funding.	
<b>Job Title:</b>	<i>TBD, Data &amp; Technology Officer, Maud Elementary</i>
Responsible for helping the integration of technology into the classroom and education model.	
<b>Job Title:</b>	<i>TBD, Math Remediation Specialist, Maud Elementary</i>
Responsible for creating and implementing an indepth and dynamic math curriculum	
<b>Job Title:</b>	<i>TBD, Reading Specialist, Maud Elementary</i>
Responsible for creating and implementing an indepth and dynamic reading curriculum	

### Title I, Part A, 1003(g) Personnel

List any LEA/School employee to be paid or in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Example</i> <i>Jan Smith</i>	<i>210</i>	<i>1139</i>	<i>105</i>	<i>K-4</i>	<i>1000</i>	<i>100</i>	<i>0.50</i>	<i>\$18,230.00</i>	<i>\$18,230.00</i>	<i>\$36,460.00</i>
TBD Math Tutor	415	2200	105	PK-8	1000	139	1.00	\$14,400.00	\$0.00	\$14,400.00
TBD Reading Tutor	415	1130	105	PK-8	1000	139	1.00	\$14,400.00	\$0.00	\$14,400.00
TBD Special Education Paraprofessionist	413	2200/1130	105	PK-8	1000	120	1.00	\$8,779.00	\$0.00	\$8,779.00
TBD Bus Driver Ext Day/Year	801	0.000	105	PK-8	2720	149	1.00	\$2,975.00	\$0.00	\$2,975.00

### Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	<i>TBD, Math Tutor, Maud Elementary</i>
Help the students to better understand and perform in the mathematical subject area	
<b>Job Title:</b>	<i>TBD, Reading Tutor, Maud Elementary</i>
Help the students to better understand and perform in the reading subject area	
<b>Job Title:</b>	<i>TBD, Special Education Paraprofessional, Maud Elementary</i>
Help the students better understand math and reading by using differentiated instruction, modifications and accommodations	
<b>Job Title:</b>	<i>TBD, Bus Driver for Extended Day/Year, Maud Elementary</i>
Transport the students after extended day and those participating in summer school.	





### Title I, Part A, 1003(g) Personnel

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							FTE	Salary		
<i>Example Jan Smith</i>	<i>210</i>	<i>1139</i>	<i>105</i>	<i>K-4</i>	<i>1000</i>	<i>100</i>	<i>0.50</i>	<i>\$18,230.00</i>	<i>\$18,230.00</i>	<i>\$36,460.00</i>
TBD	210	1050	105	PK-8	1000	100	1.00	\$29,250.00	\$0.00	\$29,250.00
TBD	210	1050	105	PK-8	1000	100	1.00	\$78,000.00	\$0.00	\$78,000.00
TBD	413	1130	105	PK-8	1000	100	1.00	\$11,500.00	\$0.00	\$11,500.00
										\$0.00

### Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	<i>TBD, Stipend for Teacher Academy, Maud Elementary</i>
Stipends for teachers to attend a 5 day teacher academy.	
<b>Job Title:</b>	<i>TBD, Merit Pay for Certified Staff, Maud Elementary</i>
Merit pay for certified staff who's students reach their educational goals.	
<b>Job Title:</b>	<i>TBD, Merit Pay for Support Staff, Maud Elementary</i>
Merit pay for support staff who help certified staff to help student's reach their educational goals.	
<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>



**Site Level Budget**  
**School Improvement Grant 1003(g)/Cohort 4**

FY 2017 (SY 2016-2017)

**Title I Part A School Improvement Grant 1003(g)**

**Site Level Summary Budget for all Activities and Funds Requested for each Priority School served.**

The SEA has remaining funds from FY2009 to be awarded to eligible Priority schools in FY2015. Funds will be used for pre-implementation activities beginning July 1, 2014 and expiring September 30, 2014.

Project Code: **516**      Total Requested \$406,749.00      School: Maud Elementary      105      District: Maud Public Schools 63-I117  
Name      Name

Object	Function	Instruction	Guidance Services	Improvement of Instruction		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				Subtotals
		1000	2120	Curriculum Development 2212	Staff Training 2213	2190	2240	2570				
100	Salaries	\$285,449.00			\$29,250.00							\$314,699.00
200	Benefits	\$45,700.00										\$45,700.00
300	Professional Services	\$15,000.00			\$30,000.00							\$45,000.00
400	Property Services											
500	Other Services											
600	Materials	\$1,350.00										\$1,350.00
700	Property											
800	Other Objects											
<b>Subtotals</b>		\$347,499.00			\$59,250.00							\$406,749.00
<b>TOTAL BUDGET</b>											\$406,749.00	

Superintendent Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Special Notes:** Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities. **Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.**

## School Improvement Grant 1003(g)/Cohort 4 Site Level Budget Justification FY17 (SY2016-2017)

Project Code: **516** School: Maud Elementary 105 District: Maud Public Schools 63-I117  
Name County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		Shannon Sherrin	Turnaround Officer Salary	1	40,975	
		Shannon Sherrin	Turnaround Officer Stipend	1	15,000	
		TBD	Data & Technology Integration Officer	0.5	20,000	
		TBD	Math Remediation Specialist	1	39,700	
		TBD	Reading Specialist	1	39,700	
		TBD	Special Education Paraprofesional	1	8799	
		TBD	Bus Driver Extended Day / Year	1	2975	\$167,149.00
1000	200	Benefits				
		Benefits for Turnaround Officer, Data & Technology Officer, Reading Specialist, Math Specialist, Math Tutors, Reading Tutors, Bus Driver				\$45,700.00
1000	300	Professional Services				
		Labor for Technology Installation Repairs				\$15,000.00
1000	600	Itemize all projected purchases for Materials				
		Study Island				\$1,350.00
2213	100	Itemize Staff Training				
		Stipend for Certified Staff to attend 5 day Teacher Academy				\$29,250.00
1000	100	List any additional codes & explanations here				
		TBD	Math Tutor	1	14,400	\$14,400.00
		TBD	Reading Tutor	1	14,400	\$14,400.00
1000	100	Merit Pay for Certified Staff				\$78,000.00
1000	100	Merit Pay for Support Staff				\$11,500.00
2213	300	Educational Consulting Services on site training - 50 days @1000 daily				\$30,000.00
<b>Site Total</b>						<b>\$406,749.00</b>

To make additional copies of this worksheet within the same workbook, click on "Edit" (in menu bar above) and choose "Move or Copy"

**Sheet." A box will come up. On that box you will need to click the box to check "Create a Copy" and to keep the worksheets in order click on "Justification Page-District." Then click "OK." A new worksheet will be created.**

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							FTE	Salary		
<i>Example Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
Shannon Sherrin	210	1060	105	PK-8	2140	110	1.00	\$40,975.00	\$15,000.00	\$55,975.00
TBD Data & Technology Officer	0.00	0.000	105	PK-8	2580	340	1.00	\$20,000.00	\$0.00	\$20,000.00
TBD Math Remediation Specialist	207	2200	105	PK-8	1000	110	0.50	\$39,700.00	\$0.00	\$39,700.00
TBD Reading Specialist	207	1130	105	PK-8	1000	110	1.00	\$39,700.00	\$0.00	\$39,700.00

## Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	<i>Shannon Sherrin, Turnaround Officer, Maud Elementary</i>
Responsible for identifying and implementing strategies to improve educational effectiveness. Responsible for oversight of this funding.	
<b>Job Title:</b>	<i>TBD, Data &amp; Technology Officer, Maud Elementary</i>
Responsible for helping the integration of technology into the classroom and education model.	
<b>Job Title:</b>	<i>TBD, Math Remediation Specialist, Maud Elementary</i>
Responsible for creating and implementing an indepth and dynamic math curriculum	
<b>Job Title:</b>	<i>TBD, Reading Specialist, Maud Elementary</i>
Responsible for creating and implementing an indepth and dynamic reading curriculum	

### Title I, Part A, 1003(g) Personnel

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TBD Reading Tutor	415	1130	105	PK-8	1000	139	1.00	\$14,400.00	\$0.00	\$14,400.00
TBD Special Education Paraprofessionist	413	2200/1130	105	PK-8	1000	120	1.00	\$8,779.00	\$0.00	\$8,779.00
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TBD	210	1050	105	PK-8	1000	100	1.00	\$78,000.00	\$0.00	\$78,000.00
TBD	413	1130	105	PK-8	1000	100	1.00	\$11,500.00	\$0.00	\$11,500.00
										\$0.00

### Job Description(s) for Title IA Funded Personnel

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Stipends for teachers to attend a 5 day teacher academy.	
<b>Job Title:</b>	<i>TBD, Merit Pay for Certified Staff, Maud Elementary</i>
Merit pay for certified staff who's students reach their educational goals.	
<b>Job Title:</b>	<i>TBD, Merit Pay for Support Staff, Maud Elementary</i>
Merit pay for support staff who help certified staff to help student's reach their educational goals.	
<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>





Superintendent Signature: \_\_\_\_\_

Date: \_\_\_\_\_