Application Printout

eGrant Management System

Printed Copy of Application

Applicant:51-I020 MUSKOGEEApplication:2020-2021 School Improvement 1003(a) Project 515 - 00Project Period:7/1/2020 - 6/30/2021Cycle:Amendment 1Date Generated:11/18/2021 6:08:11 PMGenerated By:141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
505	7th & 8th Grade Academy	\$52187.71	\$136010.00	\$0.00	\$188197.71
				TOTAL	\$188197.71

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$44,419.84	\$13,789.24	\$34,900.00	\$0.00	\$0.00	\$67,776.75	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$44,047.00	\$11,041.00	\$40,900.00	\$0.00	\$3,000.00	\$89,209.71	\$0.00	\$0.00	\$0.00

Site: 000 - MUSKOGEE T Go

Total Allocation Available for Budgeting \$188,197.71

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

	Object Code	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	•	 0.00	•	▼	
•	•	 0.00	•	▼	
•	•	 0.00	▼	▼	

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$7,325.33

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$188,197.71	(F) Total budgeted	\$188,197.71
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$188,197.71	(H) Total Budget (F+G)	\$188,197.71
(D) Indirect Cost Rate %	4.0500		
(E) Maximum Indirect Cost (C*(D/1+D))	\$7,325.33	Remaining (A-H)	\$0.00

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Site: 505 - 7th & 8th Grade Academy
Go

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 •	100 •	Reading Interventionist Rosa Denton	44047.00	Strong •	AP-Instruction •	
1000 •	200 •	Reading Interventionist Benefits	11041.00	N/A •	N/A •	
1000 •	300 •	Student Motivational Speaker	5900.00	N/A •	LE-School Culture	
7712 ▼	300 4	Collier Education	32000 00	Modorato V	AD Curriculum	

Function Code	Code	Expenditure Description and Itemization		Evidence Based Intervention		Delete Row
2213 '	500 .	Consulting	33000.00	Moderate		
1000 •	500 •	Communication (paper,envelopes,etc)	3000.00	N/A •	N/A •	
1000 •	600 •	Laptops for student use and interactive T.V.	66343.00	N/A •	N/A v	
1000 •	600 •	Classroom Materials to include Flocabulary ELA Program, MYON Online Reading/USA Test Prep/Pair Deck/No RED	22866.71	N/A •	AP-Instruction •	
		INK/Math Manipulative	0.00			
			[]			
▼			0.00	▼	▼	

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Budget Summary (Read Only)

	Site: All Budgets Combined Go										
Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL	
1000	Instruction	44,047.00	11,041.00	5,900.00		3,000.00	89,209.71			153,197.7 81.40 %	
2112	Attendance Services										
2113	Social Work										
2120	Guidance Services										
2190	Other Support Services										
2194	Parental Advisory										
2212	Instruction and Curriculum Development Services										
2213	Instructional Staff Training Services			35,000.00						35,000.00 18.60 %	
2220	Library Media Services										
2240	Academic Student Assessment										
2330	State and Federal Relations Services										
	Office of the Principal Services										
2570	Personnel (Staff) Services										
2620	Operation of Buildings Services										
2720	Vehicle Operation Services										
2740	Vehicle Servicing and Maintenance Services										

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
Subtotal		44,047.00	11,041.00	40,900.00	3,000.00	89,209.71			188,197.71
		23.40 %	5.87 %	21.73 %	1.59 %	47.40 %			100.00 %
Total Budget									188,197.71