## Application Printout

eGrant Management System
Printed Copy of Application

Applicant: 51-IO20 MUSKOGEE
Application: 2020-2021 School Improvement 1003(a) Project 515-00
Project Period: 7/1/2020-6/30/2021
Cycle: Amendment 1
Date Generated: 11/18/2021 6:08:11 PM
Generated By: 141086

## Allocation Detail

The application has been approved. No more updates will be saved for the application.

| Public School Code | Public School Name | $2019$ <br> Carryover | 2020 Funds | Allocation Amount | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 505 | 7th \& 8th Grade Academy | \$52187.71 | \$136010.00 | \$0.00 | \$188197.71 |
| TOTAL\$188197.71 |  |  |  |  |  |

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \$44,419.84 | \$13,789.24 | \$34,900.00 | \$0.00 | \$0.00 | \$67,776.75 | \$0.00 | \$0.00 | \$0.00 |
| Current Budgeted Amounts by Object Code | \$44,047.00 | \$11,041.00 | \$40,900.00 | \$0.00 | \$3,000.00 | \$89,209.71 | \$0.00 | \$0.00 | \$0.00 |

Site: 000 - MUSKOGEE
Total Allocation Available for Budgeting

$$
\$ 188,197.71
$$

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\checkmark$ | $\checkmark$ |  | 0.00 | $\checkmark$ | $\checkmark$ | $\square$ |
| $\checkmark$ | $\checkmark$ |  | 0.00 | $\checkmark$ | $\checkmark$ | $\square$ |
| $\checkmark$ | $\checkmark$ |  | 0.00 | $\checkmark$ | v | $\square$ |

Total Displayed:
$\$ 0.00$
The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $\$ 7,325.33$
Determining Maximum Indirect Cost allowed
(A) Total Allocation Available for Budgeting
(B) Property Costs
(C) Allowable Direct Costs (A-B)
(D) Indirect Cost Rate \%
(E) Maximum Indirect Cost (C*(D/1+D))
\$188,197.71 $\$ 0.00$
\$188,197.71 4.0500 \$7,325.33
(F) Total budgeted
\$188,197.71
(G) Budgeted Indirect Cost
(H) Total Budget (F+G)
\$188,197.71

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Site: $\quad$ v Go
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Site: $\qquad$ Go

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## Site: 505-7th \& 8th Grade Academy $\mathbf{~ v}$ Go

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| Function Code $\qquad$ | Object Code | Expenditure Description and Itemization Consulting | SI-1003a Funds | Evidence Based Intervention TMOUEIate | At-caiticarain | Pillar and Element | Delete Row |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1000 v | 500 V | Communication (paper,envelopes,etc) | 3000.00 | N/A v | N/A |  | $\square$ |
| 1000 v | 600 v | Laptops for student use and interactive T.V. | 66343.00 | N/A - | N/A |  | $\square$ |
| 1000 v | 600 v | Classroom Materials to include <br> Flocabulary ELA <br> Program, MYON <br> Online Reading/USA <br> Test Prep/Pair <br> Deck/No RED <br> INK/Math <br> Manipulative | 22866.71 | N/A v | AP-Instruction |  | $\square$ |
| $\checkmark$ | $\checkmark$ |  | 0.00 | $\checkmark$ |  | $\checkmark$ | $\square$ |
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## Budget Summary (Read Only)

Site: All Budgets Combined
Go

| Code | Activity Description | $100-$ <br> Salaries | $200 \text { - }$ Benefits | 300 Professional Services | $400-$ Property Services | 500 - <br> Other Services | 600 - <br> Supplemental Instruction Materials | $\begin{gathered} 700- \\ \text { Property } \end{gathered}$ | 800 Other Objects | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1000 | Instruction | 44,047.00 | 11,041.00 | 5,900.00 |  | 3,000.00 | 89,209.71 |  |  | $\begin{gathered} 153,197.71 \\ 81.40 \% \\ \hline \end{gathered}$ |
| 2112 | Attendance Services |  |  |  |  |  |  |  |  |  |
| 2113 | Social Work |  |  |  |  |  |  |  |  |  |
| 2120 | Guidance Services |  |  |  |  |  |  |  |  |  |
| 2190 | Other Support Services |  |  |  |  |  |  |  |  |  |
| 2194 | Parental Advisory |  |  |  |  |  |  |  |  |  |
| 2212 | Instruction and Curriculum Development Services |  |  |  |  |  |  |  |  |  |
| 2213 | Instructional Staff Training Services |  |  | 35,000.00 |  |  |  |  |  | $\begin{gathered} 35,000.00 \\ 18.60 \% \end{gathered}$ |
| 2220 | Library Media Services |  |  |  |  |  |  |  |  |  |
| 2240 | Academic Student Assessment |  |  |  |  |  |  |  |  |  |
| 2330 | State and Federal Relations Services |  |  |  |  |  |  |  |  |  |
| 2410 | Office of the Principal Services |  |  |  |  |  |  |  |  |  |
| 2570 | Personnel (Staff) Services |  |  |  |  |  |  |  |  |  |
| 2620 | Operation of Buildings Services |  |  |  |  |  |  |  |  |  |
| 2720 | Vehicle Operation Services |  |  |  |  |  |  |  |  |  |
| 2740 | Vehicle Servicing and Maintenance Services |  |  |  |  |  |  |  |  |  |


| Code | Activity Description | $\begin{gathered} 100 \text { - } \\ \text { Salaries } \end{gathered}$ | 200Benefits | 300 - <br> Professional Services | 400 - <br> Property <br> Services | 500 - <br> Other Services | 600 - <br> Supplemental Instruction Materials | $\begin{gathered} 700- \\ \text { Property } \end{gathered}$ | 800Other Objects | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Subtotal |  | $\begin{gathered} 44,047.00 \\ 23.40 \% \end{gathered}$ | $\begin{gathered} 11,041.00 \\ 5.87 \% \end{gathered}$ | $\begin{gathered} 40,900.00 \\ 21.73 \% \end{gathered}$ |  | $\begin{gathered} 3,000.00 \\ 1.59 \% \\ \hline \end{gathered}$ | $\begin{gathered} 89,209.71 \\ 47.40 \% \end{gathered}$ |  |  | $\begin{gathered} 188,197.71 \\ 100.00 \% \end{gathered}$ |
| Total Budget |  |  |  |  |  |  |  |  |  | 188,197.71 |

