Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 21-I005 OAKS-MISSION

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 4

Date Generated: 11/18/2021 6:08:02 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
715	OAKS-MISSION HS	\$54355.72	\$153000.00	\$0.00	\$207355.72
				TOTAL	\$207355.72

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$37,859.88	\$9,064.05	\$0.00	\$0.00	\$0.00	\$114,402.75	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$72,007.00	\$16,501.04	\$0.00	\$0.00	\$1,250.00	\$116,597.68	\$0.00	\$1,000.00	\$0.00

Site: 000 - OAKS-MISSION Go

Total Allocation Available for Budgeting \$207,355.72

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

unction Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	▼	
▼	▼		0.00	▼	▼	
▼	▼		0.00	▼		

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,604.86

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$207,355.72	(F) Total budgeted	\$207,355.72
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost [0.00
(C) Allowable Direct Costs (A-B)	\$207,355.72	(H) Total Budget (F+G)	\$207,355.72
(D) Indirect Cost Rate %	0.7800		
(E) Maximum Indirect Cost (C*(D/1+D))	\$1,604.86	Remaining (A-H)	\$0.00

Budget Detail By Site

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Site: Go	Go
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Total Allocation Available for Budgeting \$207,355.72

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	Y	
▼	▼		0.00	▼	V	
▼	▼		0.00	▼	▼	

Total Displayed: \$0.00

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Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

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	\$37,859.88	\$9,064.05	\$0.00	\$0.00	\$0.00	\$114,402.75	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$72,007.00	\$16,501.04	\$0.00	\$0.00	\$1,250.00	\$116,597.68	\$0.00	\$1,000.00	\$0.00

Site: 715 - OAKS-MISSION HS ▼ Go

Total Allocation Available for Budgeting \$207,355.72

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▼	100 ▼	Distance learning technology director-Holly Davis	5338.00	N/A •	N/A *	
2212 🔻	100 🕶	Instructional Coaching-Teresia Knott	43007.00	Strong •	AP-Curriculum •	
2212 •	100 🔻	Distance Learning Technology	14662.00	NI/A •	IE Student Eamily & Community Support	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212	100 '	DirectorHolly Davis	14002.00	IN/A	LE-Student, Family, & Community Support	
2213 🔻	100 ▼	Stipends for Certified teachers during professional development occurring outside of program hours: PLC/Leadership team/Summer PD/Distance Learning	9000.00	N/A •	LE-Professional Growth, Development, & Evaluation ▼	
1000 ▼	200 ▼	Technology director benefits	1344.96	N/A ▼	N/A *	
2212 🔻	200 ▼	Instructional Coach benefits	8601.00	N/A ▼	N/A *	
2212 🔻	200 ₹	Technology director benefits	2555.08	N/A ▼	N/A •	
2213 🔻	200 🔻	Benefits for stipends	4000.00	N/A ▼	N/A •	
2112 🔻	500 ₹	Parent message system	1250.00	N/A ▼	AP-Curriculum ▼	
1000 ▼	600 ▼	ACT Aspire for bench marking. Voyager Intervention curriculum/supplies . Portable interactive board for zoom mtg./ software for distance learning,	27599.96	Moderate ▼	AP-Curriculum •	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Reading eggs, Mathseeds, Shurley English, & Explore Learning				
1000 ▼	600 ▼	Technology upgrades for distance learning- Chromebook, hotspots	88497.72	N/A •	AP-Curriculum •	
2212 🔻	600 ▼	Teaching training materials to enhance student learning, Collective Efficacy Books.	500.00	Moderate ▼	LE-Professional Growth, Development, & Evaluation ▼	
2213 ▼	800 ▼	Dues and fees for certified training and professional growth to improve student instruction.	1000.00	N/A •	LE-Professional Growth, Development, & Evaluation ▼	
•	•		0.00	▼		
▼	▼		0.00	▼	▼	

Total Displayed: \$207,355.72

Budget Summary (Read Only)

Site: All Budgets Combined • Go

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	Other	600 - Supplemental Instruction Materials	Duanauh	800 - Other Objects	TOTAL
1000	Instruction	5,338.00	1,344.96				116,097.68			122,780.64 59.21 %
2112	Attendance Services					1,250.00				1,250.00 0.60 %
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services	57,669.00	11,156.08				500.00			69,325.08 33.43 %
2213	Instructional Staff Training Services	9,000.00	4,000.00						1,000.00	14,000.00 6.75 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services									
2620	Operation of Buildings Services									

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services									
2740	Vohicle Servicing and									
Subto	tal	72,007.00 34.73 %				1,250.00 0.60 %	116,597.68 56.23 %		1,000.00 0.48 %	207,355.72 100.00 %
Total Budget							207,355.72			