## Application Printout

## eGrant Management System

## Printed Copy of Application

Applicant: 55-Z003 OKLAHOMA CONNECTION ACADEMY
Application: 2020-2021 School Improvement 1003(a) Project 515-00
Project Period: 7/1/2020-6/30/2021
Cycle: Original Application
Date Generated: 11/18/2021 6:09:21 PM
Generated By: 141086

## Allocation Detail

The application has been approved. No more updates will be saved for the application.

| Public School Code | Public School Name | $2019$ <br> Carryover | $2020$ <br> Funds | Allocation Amount | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 972 | OKLAHOMA CONNECTION ACAD. HS | \$0.00 | \$50000.00 | \$0.00 | \$50000.00 |
| TOTAL\$50000.00 |  |  |  |  |  |

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect <br> Cost |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\$ 0.00$ | $\$ 0.00$ | $\$ 48,592.18$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 1,407.82$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ |
| Current Budgeted <br> Amounts by Object <br> Code | $\$ 0.00$ | $\$ 0.00$ | $\$ 48,350.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 1,650.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ |

Site: 000-OKLAHOMA CONNECTION ACADEMY • Go
Total Allocation Available for Budgeting
$\$ 50,000.00$
To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\checkmark$ | $\checkmark$ |  | 0.00 | $\square$ | $\checkmark$ | $\square$ |
| $\checkmark$ | $\checkmark$ |  | 0.00 | $\checkmark$ | $\checkmark$ | $\square$ |
| - | $\checkmark$ |  | 0.00 | V | $\checkmark$ | $\square$ |

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $\$ 4,204.07$
Determining Maximum Indirect Cost allowed

| (A) Total Allocation Available for Budgeting | \$50,000.00 | (F) Total budgeted | \$50,000.00 |
| :---: | :---: | :---: | :---: |
| (B) Property Costs | \$0.00 | (G) Budgeted Indirect Cost | 0.00 |
| (C) Allowable Direct Costs (A-B) | \$50,000.00 | (H) Total Budget (F+G) | \$50,000.00 |
| (D) Indirect Cost Rate \% | 9.1800 |  |  |
| (E) Maximum Indirect Cost ( ${ }^{*}$ (D/1+D)) | \$4,204.07 | Remaining ( $\mathrm{A}-\mathrm{H}$ ) | \$0.00 |

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|  | $\$ 0.00$ | $\$ 0.00$ | $\$ 48,592.18$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 1,407.82$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ |
| Current Budgeted <br> Amounts by Object <br> Code | $\$ 0.00$ | $\$ 0.00$ | $\$ 48,350.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 1,650.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ |

Site: $\qquad$ Go

Total Allocation Available for Budgeting $\$ 50,000.00$

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| Function Code | Object Code | Expenditure <br> Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\checkmark$ | $\checkmark$ |  | 0.00 | v | v | $\square$ |
| $\checkmark$ | $\checkmark$ |  | 0.00 | $\checkmark$ | v | $\square$ |
| $\checkmark$ | $\checkmark$ |  | 0.00 | $\checkmark$ | $\checkmark$ | $\square$ |

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|  | $\$ 0.00$ | $\$ 0.00$ | $\$ 48,592.18$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 1,407.82$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ |
| Current Budgeted <br> Amounts by Object <br> Code | $\$ 0.00$ | $\$ 0.00$ | $\$ 48,350.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 1,650.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ |

Site: $\qquad$ Go

Total Allocation Available for Budgeting $\$ 50,000.00$

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\checkmark$ | $\checkmark$ |  | 0.00 | v | v | $\square$ |
| $\checkmark$ | $\checkmark$ |  | 0.00 | $\checkmark$ | v | $\square$ |
| $\checkmark$ | $\checkmark$ |  | 0.00 | $\checkmark$ | $\checkmark$ | $\square$ |

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be $\$ 4,204.07$

## Budget Detail By Site

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|  | $\$ 0.00$ | $\$ 0.00$ | $\$ 48,592.18$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 1,407.82$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ |
| Current Budgeted <br> Amounts by Object <br> Code | $\$ 0.00$ | $\$ 0.00$ | $\$ 48,350.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 1,650.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ |

Site: 972 - OKLAHOMA CONNECTION ACAD. HS v Go
Total Allocation Available for Budgeting
$\$ 50,000.00$
To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and <br> Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element |  | Delete Row |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1000 - | 300 v | Contract <br> Personnel <br> Salary for <br> School <br> Improvement <br> Specialist: <br> Ashley <br> Hambright |  |  |  |  | $\square$ |
|  |  |  | 48350.00 | Moderate v | AP-Classroom Evaluation/Assessment | v |  |
|  |  | NWEA <br> Science <br> Formative <br> Assessments |  |  |  |  |  |
| 2240 v | 600 - | Assessments <br> and <br> Benchmark <br> link to <br> ExactPath | 1650.00 | Moderate v | AP-Classroom Evaluation/Assessment | - | $\square$ |
| $\checkmark$ | $\checkmark$ |  | 0.00 | $\checkmark$ |  | $\checkmark$ | $\square$ |
|  |  |  |  |  | Total Displaye | \$50, | ,000.00 |

## Budget Summary (Read Only)

Site: All Budgets Combined

| Code | Activity Description | $100 \text { - }$ Salaries | $\begin{gathered} 200- \\ \text { Benefits } \end{gathered}$ | 300 - <br> Professional Services | $400 \text { - }$ <br> Property <br> Services | $500 \text { - }$ <br> Other Services | 600 - <br> Supplemental Instruction Materials | $\begin{gathered} 700- \\ \text { Property } \end{gathered}$ | 800 Other Objects | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1000 | Instruction |  |  | 48,350.00 |  |  |  |  |  | $\begin{gathered} 48,350.00 \\ 96.70 \% \end{gathered}$ |
| 2112 | Attendance Services |  |  |  |  |  |  |  |  |  |
| 2113 | Social Work |  |  |  |  |  |  |  |  |  |
| 2120 | Guidance Services |  |  |  |  |  |  |  |  |  |
| 2190 | Other Support Services |  |  |  |  |  |  |  |  |  |
| 2194 | Parental Advisory |  |  |  |  |  |  |  |  |  |
| 2212 | Instruction and Curriculum <br> Development Services |  |  |  |  |  |  |  |  |  |
| 2213 | Instructional Staff Training Services |  |  |  |  |  |  |  |  |  |
| 2220 | Library Media Services |  |  |  |  |  |  |  |  |  |
| 2240 | Academic Student Assessment |  |  |  |  |  | 1,650.00 |  |  | $\begin{gathered} 1,650.00 \\ 3.30 \% \end{gathered}$ |
| 2330 | State and Federal Relations Services |  |  |  |  |  |  |  |  |  |
| 2410 | Office of the Principal Services |  |  |  |  |  |  |  |  |  |
| 2570 | Personnel (Staff) Services |  |  |  |  |  |  |  |  |  |


| Code | Activity Description | $\begin{aligned} & 100 \text { - } \\ & \text { Salaries } \end{aligned}$ | $\begin{gathered} 200- \\ \text { Benefits } \end{gathered}$ | 300 Professional Services | 400 - <br> Property <br> Services | 500 - <br> Other <br> Services | 600 - <br> Supplemental Instruction Materials | $700 \text { - }$ <br> Property | 800 Other Objects | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2620 | Operation of Buildings Services |  |  |  |  |  |  |  |  |  |
| 2720 | Vehicle Operation Services |  |  |  |  |  |  |  |  |  |
| 2740 | Vehicle Servicing and Maintenance Services |  |  |  |  |  |  |  |  |  |
| Subto |  |  |  | $\begin{gathered} 48,350.00 \\ 96.70 \% \end{gathered}$ |  |  | $\begin{gathered} 1,650.00 \\ 3.30 \% \end{gathered}$ |  |  | $\begin{aligned} & 50,000.00 \\ & 100.00 \% \end{aligned}$ |
| Total Budget |  |  |  |  |  |  |  |  |  | 50,000.00 |

