# **Application Printout**

## **eGrant Management System**

# **Printed Copy of Application**

Applicant: 53-I051 SOUTH COFFEYVILLE

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Amendment 4

Date Generated: 11/18/2021 6:08:33 PM

Generated By: 141086

# **Allocation Detail**

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover	2020 Funds	Allocation Amount	Total
105	SOUTH COFFEYVILLE ES	\$168634.40	\$381800.00	\$0.00	\$550434.40
				TOTAL	\$550434.40

## **Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$161,528.60	\$33,625.27	\$90,064.66	\$0.00	\$0.00	\$160,736.92	\$0.00	\$199.00	\$15,822.81
Current Budgeted Amounts by Object Code	\$173,638.91	\$49,253.12	\$93,804.84	\$0.00	\$0.00	\$214,668.53	\$0.00	\$199.00	\$18,870.00

Site: 000 - SOUTH COFFEYVILLE GO

Total Allocation Available for Budgeting \$550,434.40

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼ .		0.00	▼	▼	
▼	▼ .		0.00	▼		
▼	▼ .		0.00	▼		

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$18,870.52

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$550,434.40	(F) Total budgeted	\$531,564.40
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	18870.00
(C) Allowable Direct Costs (A-B)	\$550,434.40	(H) Total Budget (F+G)	\$550,434.40
(D) Indirect Cost Rate %	3.5500		
(E) Maximum Indirect Cost (C*(D/1+D))	\$18,870.52	Remaining (A-H)	\$0.00

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Site: 105 - SOUTH COFFEYVILLE ES ▼ Go

Total Allocation Available for Budgeting \$550,434.40

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▼	100 ▼	Salaries for Math/Reading RTI interventionist/SUMMER SCHOOL	69756.22	Moderate ▼	AP-Instruction •	
2194 ▼	100 ▼	Family/Community Suppot Coordinator/Teresa Lundy	12549.88	Strong •	LE-Student, Family, & Community Support ▼	
2212 🔻	100 🕶	School Improvement Coordinator,Karla Bauer	56132.81	N/A ▼	AP-Curriculum •	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213 🔻	100 🔻	Stipends for teachers outside of contractual hours	0.00	N/A •	AP-Instruction •	
2213 🔻	100 ▼	Computer aide RTI/ Distance Learning	35200.00	N/A ▼	N/A •	
1000 ▼	200 ▼	Benefits for Math/Reading RTI Interventionist/SUMMER SCHOOL	12000.00	Moderate ▼	AP-Instruction •	
2194 ▼	200 ▼	Benefits for Family/Community Support Coordinator/ Teresa Lundy	4000.00	Strong •	LE-Student, Family, & Community Support	
2212 🔻	200 ▼	Fringe Benefits for School Improvement Coordinator	16275.00	N/A •	AP-Curriculum •	
2212 🔻	200 🔻	Benefits for Teachers Stipends	11000.00	N/A ▼	AP-Curriculum •	
2213 🔻	200 ▼	Benefits for Computer Aide RTI/ Distance Learning	5978.12	N/A •	N/A •	
2212 🔻	300 ▼	OCIC contractual service, Instructional Coaching and school Psychologist	93804.84	Moderate *	LE-Student, Family, & Community Support	
1000 ▼	600 ▼	Curriculum. for HMH reading and distance learning supplies, Reach Messenger Service	75000.00	Moderate ▼	AP-Curriculum •	
1000 🕶	600 ₹	Technology/ teacher laptops and accessories, hot spots and service/ Summer School	20000.00	N/A •	N/A *	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Materials				
1000 ▼	600 ▼	Ipads, Chromebooks and accessories	107668.53	N/A ▼	N/A •	
1000 ▼	600 🔻	Follett Destiny Library Manager Legacy Single Site Destiny Cloud with TitlePeek/System to inventory New Curriculum/Technology.	2000.00	N/A •	N/A *	
2213 🔻	600 ▼	pd supplies/ books to enhance distance learning	10000.00	N/A •	AP-Curriculum •	
2213 🔻	800 🕶	Virtual PD- registration/ Distance Learning Corwin Teachers Clarity	199.00	Moderate ▼	AP-Instruction •	
▼	•		0.00	▼	▼	

Total Displayed: \$531,564.40

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Itemize and explain each expenditure amount that appears on the Budget Summary.

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Current Budgeted Amounts by Object Code	\$173,638.91	\$49,253.12	\$93,804.84	\$0.00	\$0.00	\$214,668.53	\$0.00	\$199.00	\$18,870.00

Site:	Go
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Total Allocation Available for Budgeting \$550,434.40

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Function Code	Object Code	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
•	•	0.00	▼	V	
•	▼	0.00	▼	▼	
•	•	0.00	▼	V	

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$18,870.52

Site: All Budgets Combined •

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Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	69,756.22	12,000.00			204,668.53			286,424.75 52.04 %
2112	Attendance Services								
2113	Social Work								
2120	Guidance Services								
2190	Other Support Services								
2194	Parental Advisory	12,549.88	4,000.00						16,549.88 3.01 %
2212	Instruction and Curriculum Development Services	56,132.81	27,275.00	93,804.84					177,212.65 32.20 %
2213	Instructional Staff Training Services	35,200.00	5,978.12			10,000.00		199.00	51,377.12 9.33 %
2220	Library Media Services								
1//40	Academic Student Assessment								
2330	Services								
2410	Office of the Principal Services								
2570	Personnel (Staff) Services								
2620	Operation of Buildings Services								
2720	Vehicle Operation Services								
	Vehicle Servicing and Maintenance Services								

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
Total D	Direct Costs	173,638.91 31.55 %	49,253.12 8.95 %	93,804.84 17.04 %			214,668.53 39.00 %		199.00 0.04 %	531,564.40 96.57 %
5400 Approved Indirect Cost X 3.5500 %						18,870.00 3.43 %				
Total Budget										550,434.40