

LEA/Site Level Budget
School Improvement Grant 1003(g)/Cohort 5
(SY 2016-2019)

Title I Part A School Improvement Grant 1003(g)

Total LEA Summary Budget for all LEA Activities and Funds Requested for Priority Schools

Project Code: **516** Total Requested \$1,105,000.00 District: Strother Publ County: Seminole
Name Name

Object	Function	Instruction	Guidance Services	Improvement of Instruction		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				Subtotals
		1000	2120	Curriculum Development 2212	Staff Training 2213	2190	2240	2570				
100	Salaries	\$728,405.00			\$90,000.00							\$818,405.00
200	Benefits											
300	Professional Services				\$191,130.00							\$191,130.00
400	Property Services											
500	Other Services											
600	Materials	\$92,615.00										\$92,615.00
700	Property											
800	Other Objects											
Subtotals		\$821,020.00			\$281,130.00							\$1,102,150.00
Superintendent Signature: _____ Date: _____											TOTAL BUDGET	\$1,102,150.00

Special Notes: Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities.

Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.