Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 54-I031 WELEETKA

Application: 2020-2021 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2020 - 6/30/2021

Cycle: Original Application

Date Generated: 11/18/2021 6:08:52 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2019 Carryover		Allocation Amount	Total
610	WELEETKA JHS	\$297.50	\$50000.00	\$0.00	\$50297.50
				TOTAL	\$50297.50

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,297.50	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,297.50	\$0.00	\$0.00	\$0.00

Site: 000 - WELEETKA ▼ Go

Total Allocation Available for Budgeting \$50,297.50

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	▼	
•	▼		0.00	▼	▼	
▼	▼		0.00	▼		

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$757.96

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$50,297.50	(F) Total budgeted	\$50,297.50
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$50,297.50	(H) Total Budget (F+G)	\$50,297.50
(D) Indirect Cost Rate %	1.5300		
(E) Maximum Indirect Cost (C*(D/1+D))	\$757.96	Remaining (A-H)	\$0.00

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts Current Budgeted	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,297.50	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,297.50	\$0.00	\$0.00	\$0.00
Code	-								

Site: Go

Total Allocation Available for Budgeting \$50,297.50

F	unction Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Piliar and Element	Delete Row
	▼	•		0.00	▼	▼	
	▼	•		0.00	▼	▼	
	▼	▼		0.00	▼		

Total Displayed: \$0.00

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	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,297.50	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,297.50	\$0.00	\$0.00	\$0.00

Site: 610 - WELEETKA JHS ▼ Go

Total Allocation Available for Budgeting \$50,297.50

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000 ▼	600 ▼	Study Island, 7 laptops, Star Reading, 10 Smartboards and installation	50297.50	Strong •	AP-Curriculum ▼	
•	▼		0.00	▼		
•	▼		0.00	▼		

Total Displayed: \$50,297.50

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Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,297.50	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,297.50	\$0.00	\$0.00	\$0.00

Site: Go

Total Allocation Available for Budgeting \$50,297.50

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
▼	▼		0.00	▼	▼	
▼	▼		0.00	▼	▼	
▼	▼		0.00	▼	▼	

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$757.96

Budget Summary (Read Only)

Site: All Budgets Combined • Go

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	Other	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction						50,297.50			50,297.50 100.00 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services									
2220	Library Media Services									
	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services									

	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
1///	Vehicle Operation Services									
	Vehicle Servicing and Maintenance Services									
Subto	tal						50,297.50 100.00 %			50,297.50 100.00 %
Total I	Budget									50,297.50