Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 33-I018 ALTUS

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 4:11:21 PM

Generated By: 84463

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
145	ALTUS INTERMEDIATE SCHOOL	\$1118.04	\$0.00	\$0.00	\$1118.04
150	ALTUS EARLY CHILDHOOD CENTER	\$0.00	\$14358.88	\$78821.00	\$93179.88
				TOTAL	\$94297.92

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$20,016.56		\$11,590.00	\$0.00	\$10,220.47	\$8,186.22	\$0.00	\$5,625.00	\$0.00
Current Budgeted Amounts by Object Code	\$31,817.93	\$10,115.00	\$11,590.00	\$0.00	\$25,906.95	\$9,118.04	\$0.00	\$5,750.00	\$0.00

Site: 000 - ALTUS Go

Total Allocation Available for Budgeting \$94,297.92

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		0.00			
		0.00			
		0.00			

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$2,799.84

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$94,297.92	(F) Total budgeted	\$94,297.92
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$94,297.92	(H) Total Budget (F+G)	\$94,297.92

(D) Indirect Cost Rate %	3.0600	
(E) Maximum Indirect Cost (C*(D/1+D))	\$2,799.84	Remaining (A-H) \$0.00

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Go

Site: 145 - ALTUS INTERMEDIATE SCHOOL

Total Allocation Available for Budgeting \$1,118.04

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Function Code	Object Code		SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	Instructional resources that support reading and/or mathematics	1118.04	N/A	N/A	
			0.00			
			0.00			

Total Displayed: \$1,118.04

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Site: 150 - ALTUS EARLY CHILDHOOD CENTER Go

Total Allocation Available for Budgeting \$93,179.88

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	Stipends for instructional staff during non-contractual hours working on Continuous Improvement Plan (CIP)	2000.00	N/A	LE-School Culture	
2570	100	Stipends for non-instructional staff during non-contractual hours working on Continuous Improvement Plan (CIP)	1000.00	N/A	LE-School Culture	
2112	100	Salary for School Attendance Coordinator who works with the family, school, and community to determine the cause of and provide solutions for students who are experiencing chronic absenteeism.	28817.93	N/A	LE-School Culture	
2213	200	Benefits for instructional staff for non- contractual hours working on CIP plan	524.00	N/A	LE-School Culture	
		Benefits for non- instructional staff for				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570	200	non-contractual hours working on CIP plan	254.00	N/A	LE-School Culture	
2112	200	Benefits for School Attendance Coordinator	9337.00	N/A	LE-School Culture	
2213	300	Consultant fees to provide staff professional development focused on parent engagement. (The Cuban Guy) A. Success Training.	5140.00	N/A	LE-School Culture	
2213	300	Consultant fees from Crayola CreatEd to provide on-site professional development for staff	6450.00	Strong	LE-School Culture	
2213	500	Travel for instructional staff to attend National Family and Community Engagement Conference and Engage Oklahoma in July 2019. Travel for instructional staff to attend Encyclomedia to acquire training for parent engagement activities for the 2019-20 school year.	5892.98	Strong	LE-Student, Family, & Community Support	
2213	500	Travel for instructional staff to attend 2020 National Family Engagement Summit in Norfolk Virginia	10934.91	Strong	LE-Student, Family, & Community Support	
2570	500	Travel for non-instructional staff to attend National Family and Community Engagement Conference, Engage Oklahoma, Engage Administrators meetings to attend sessions focused on chronic absenteeism.	4392.97	Strong	LE-Student, Family, & Community Support	
2570	500	Travel for non-instructional staff to attend 2020 National Family Engagement Summit in Norfolk Virginia	4686.09	Strong	LE-Student, Family, & Community Support	
2194	600	Supplies for parent notifications/communication/community outreach.(Effective Practices pg19-20) Dr. Meiller presentation WWC, June 2019 Staff supplies for meetings to review	500.00	Strong	LE-Student, Family, & Community Support	
		Stan supplies for meetings to review				

Function Code	Object Code	Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		data and update CSI plan. Projected supplies would be basic printing supplies and a white instructional board				
2213	600	for team members to use for data analysis, collaborative work, and family engagement work. Books for staff to provide them with ideas to motivate and encourage school attendance	6000.00	N/A	LE-School Culture	
2213	600	Training materieals for on-site Crayola professional development	1500.00	Strong	LE-School Culture	
2213	800	Registration fees for instructional staff to attend Encyclomedia to obtain professional development for parent engagement activities.	500.00	Strong	LE-Student, Family, & Community Support	
2213	800	Registration for instructional staff to attend 2020 National Family Engagement Summit in Norfolk Virginia	3675.00	Strong	LE-Student, Family, & Community Support	
2570	800	Registration for non-instructional staff to attend 2020 National Family Engagement Summit in Norfolk Virginia	1575.00	Strong	LE-Student, Family, & Community Support	
			0.00			
			0.00			
			0.00			

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Budget Detail By Site

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		0.00			
		0.00			
		0.00			

Total Displayed: \$0.00

Budget Summary (Read Only)

	Sit	e: All Budg	ets Combir	ned	Go				
Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction					1,118.04			1,118.04 1.19 %
2112	Attendance Services	28,817.93	9,337.00						38,154.93 40.46 %
2113	Social Work								
2120	Guidance Services								
2190	Other Support Services								
	Parental Advisory					500.00			500.00 0.53 %
2212	Instruction and Curriculum Development Services								
2213	Instructional Staff Training Services	2,000.00	524.00	11,590.00	16,827.89	7,500.00		4,175.00	42,616.89 45.19 %
2220	Library Media Services								
2240	Academic Student Assessment								
2330	State and Federal Relations Services								
2410	Office of the Principal Services								
2570	Personnel (Staff) Services	1,000.00	254.00		9,079.06			1,575.00	11,908.06 12.63 %
2620	Operation of Buildings Services								
2720	Vehicle Operation Services								
2740	Vehicle Servicing and Maintenance Services								
Subto	tal	31,817.93 33.74 %	10,115.00 10.73 %	11,590.00 12.29 %	25,906.95 27.47 %	9,118.04 9.67 %			94,297.92 100.00 %
Total	Budget								94,297.92