
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 10-I019 ARDMORE

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 4:09:51 PM

Generated By: 84463

Allocation Detail

The application has been approved. No more updates will be saved for the application.

| Public School Code | Public School Name | 2018 Carryover | 2019 Funds | Allocation Amount | Total |
|--------------------|--------------------|----------------|------------|-------------------|-------------|
| 135 | WILL ROGERS ES | \$0.00 | \$21701.58 | \$250000.00 | \$271701.58 |
| TOTAL | | | | | \$271701.58 |

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

| Paid to Date Amounts | 100 | 200 | 300 | 400 | 500 | 600 | 700 | 800 | Indirect Cost |
|---|-------------|------------|-------------|--------|-------------|--------------|-------------|-------------|---------------|
| | \$0.00 | \$0.00 | \$8,200.00 | \$0.00 | \$1,093.20 | \$14,604.36 | \$0.00 | \$0.00 | \$681.08 |
| Current Budgeted Amounts by Object Code | \$20,000.00 | \$7,193.43 | \$23,000.00 | \$0.00 | \$11,481.25 | \$118,120.83 | \$73,000.00 | \$13,400.00 | \$5,506.07 |

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$7,528.92

Determining Maximum Indirect Cost allowed

| | | | |
|--|---|----------------------------|---|
| (A) Total Allocation Available for Budgeting | <input type="text" value="\$271,701.58"/> | (F) Total budgeted | <input type="text" value="\$266,195.51"/> |
| (B) Property Costs | <input type="text" value="\$73,000.00"/> | (G) Budgeted Indirect Cost | <input type="text" value="5506.07"/> |
| (C) Allowable Direct Costs (A-B) | <input type="text" value="\$198,701.58"/> | (H) Total Budget (F+G) | <input type="text" value="\$271,701.58"/> |
| (D) Indirect Cost Rate % | <input type="text" value="2.8500"/> | | |
| (E) Maximum Indirect Cost (C*(D/1+D)) | <input type="text" value="\$5,506.07"/> | Remaining (A-H) | <input type="text" value="\$0.00"/> |

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| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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| | \$0.00 | \$0.00 | \$8,200.00 | \$0.00 | \$1,093.20 | \$14,604.36 | \$0.00 | \$0.00 | \$681.08 |
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|-----------------------------------|----------------------------------|---|---------------------------------------|-------------------------------------|--|--------------------------|
| <input type="text" value="2112"/> | <input type="text" value="100"/> | Truancy officer - Salary | <input type="text" value="20000.00"/> | <input type="text" value="Strong"/> | <input type="text" value="LE-Student, Family, & Community Support"/> | <input type="checkbox"/> |
| <input type="text" value="2112"/> | <input type="text" value="200"/> | Truancy officer - Benefits | <input type="text" value="7193.43"/> | <input type="text" value="Strong"/> | <input type="text" value="LE-Student, Family, & Community Support"/> | <input type="checkbox"/> |
| | | "The Cuban | | | | |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|---|--------------------------|
| 2213 | 300 | Guy" motivational speaker for staff training | 5000.00 | Strong | LE-School Culture | <input type="checkbox"/> |
| 2213 | 300 | Math/Reading onsite training with Sara Snodgrass (10 days) | 18000.00 | Strong | LE-Student, Family, & Community Support | <input type="checkbox"/> |
| 2213 | 500 | Travel expenses for 10 teachers to attend "Great Expectations" training | 3000.00 | Strong | LE-School Culture | <input type="checkbox"/> |
| 2213 | 500 | Travel expenses for staff to attend "Navigating Kindergarten" training | 1093.20 | Strong | LE-School Culture | <input type="checkbox"/> |
| 2213 | 500 | Professional Development: Travel expenses for instructional staff to attend Frog Street Press conference | 6688.05 | Strong | LE-School Culture | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 2570 | 500 | Professional Development: Travel expenses for non-instructional staff to attend Frog Street Press conference | 700.00 | Strong | LE-School Culture | <input type="checkbox"/> |
| 1000 | 600 | Supplies for "Kindness Counts" learning program | 752.07 | N/A | LE-School Culture | <input type="checkbox"/> |
| 1000 | 600 | Mobile labs (8) at \$12,500 per lab. Includes iPads, Otterbox cases, carts, and licenses | 100000.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Screen for PE classes (located in gymnasium) | 2500.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Robotic classroom kit | 1998.75 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Classroom OZO Robots | 1199.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 600 | Classroom Wonder Robots | 1895.00 | Moderate | AP-Instruction | <input type="checkbox"/> |

| Function Code | Object Code | Expenditure Description and Itemization | SI-1003a Funds | Evidence Based Intervention | Pillar and Element | Delete Row |
|---------------|-------------|--|----------------|-----------------------------|---|--------------------------|
| 1000 | 600 | Robotic supplies | 100.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 2194 | 600 | "The Incredible Years" basic parenting program | 1723.00 | Strong | LE-Student, Family, & Community Support | <input type="checkbox"/> |
| 2194 | 600 | Supplies for Parent Involvement events | 2967.00 | Strong | LE-Student, Family, & Community Support | <input type="checkbox"/> |
| 2194 | 600 | Parent Home communication, "Early Years" periodical | 109.00 | Strong | LE-Student, Family, & Community Support | <input type="checkbox"/> |
| 2213 | 600 | Books for staff training: The Energy Bus: 10 Rules to Fuel Your Life, Work and Team with Positive Energy | 487.20 | Strong | LE-School Culture | <input type="checkbox"/> |
| 2213 | 600 | Books for staff training: First Days of Schools | 739.90 | Strong | LE-School Culture | <input type="checkbox"/> |
| 2213 | 600 | Books for staff training: How to Stay Motivated During Difficult Times; supplies | 2749.91 | Strong | LE-School Culture | <input type="checkbox"/> |

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|---------------|-------------|---|----------------|-----------------------------|--------------------|--------------------------|
| | | for speaker | | | | |
| 2112 | 600 | Supplies for making attendance books during parent involvement event | 900.00 | N/A | LE-School Culture | <input type="checkbox"/> |
| 1000 | 700 | Projector for PE classes (located in gymnasium) | 15000.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 1000 | 700 | Sound System for PE classes (located in gymnasium) | 58000.00 | Moderate | AP-Instruction | <input type="checkbox"/> |
| 2213 | 800 | Registration fees for 10 teachers to attend "Great Expectations" training | 5000.00 | Strong | LE-School Culture | <input type="checkbox"/> |
| 2213 | 800 | Professional Development: Registration for instructional staff to attend Frog Street Press conference | 7700.00 | Strong | LE-School Culture | <input type="checkbox"/> |
| | | Professional | | | | |

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|---------------|-------------|--|----------------|-----------------------------|--------------------|--------------------------|
| 2570 | 800 | Development: Registration for non-instructional staff to attend Frog Street Press conference | 700.00 | Strong | LE-School Culture | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |
| | | | 0.00 | | | <input type="checkbox"/> |

Total Displayed: \$266,195.51

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|---|-------------|------------|-------------|--------|-------------|--------------|-------------|-------------|---------------|
| | \$0.00 | \$0.00 | \$8,200.00 | \$0.00 | \$1,093.20 | \$14,604.36 | \$0.00 | \$0.00 | \$681.08 |
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| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

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| | \$0.00 | \$0.00 | \$8,200.00 | \$0.00 | \$1,093.20 | \$14,604.36 | \$0.00 | \$0.00 | \$681.08 |
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|----------------------|----------------------|---|----------------|-----------------------------|----------------------|--------------------------|
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |
| <input type="text"/> | <input type="text"/> | <input type="text"/> | 0.00 | <input type="text"/> | <input type="text"/> | <input type="checkbox"/> |

Total Displayed:

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Budget Summary (Read Only)

Site:

| Code | Activity Description | 100 - Salaries | 200 - Benefits | 300 - Professional Services | 400 - Property Services | 500 - Other Services | 600 - Supplemental Instruction Materials | 700 - Property | 800 - Other Objects | TOTAL |
|------|---|----------------|----------------|-----------------------------|-------------------------|----------------------|--|----------------|---------------------|-----------------------|
| 1000 | Instruction | | | | | | 108,444.82 | 73,000.00 | | 181,444.82 66.78 % |
| 2112 | Attendance Services | 20,000.00 | 7,193.43 | | | | 900.00 | | | 28,093.43 10.34 % |
| 2113 | Social Work | | | | | | | | | |
| 2120 | Guidance Services | | | | | | | | | |
| 2190 | Other Support Services | | | | | | | | | |
| 2194 | Parental Advisory | | | | | | 4,799.00 | | | 4,799.00 1.77 % |
| 2212 | Instruction and Curriculum Development Services | | | | | | | | | |
| 2213 | Instructional Staff Training Services | | | 23,000.00 | | 10,781.25 | 3,977.01 | | 12,700.00 | 50,458.26 18.57 % |

| Code | Activity Description | 100 - Salaries | 200 - Benefits | 300 - Professional Services | 400 - Property Services | 500 - Other Services | 600 - Supplemental Instruction Materials | 700 - Property | 800 - Other Objects | TOTAL |
|--|--|---------------------|--------------------|-----------------------------|-------------------------|----------------------|--|----------------------|---------------------|-----------------------|
| 2220 | Library Media Services | | | | | | | | | |
| 2240 | Academic Student Assessment | | | | | | | | | |
| 2330 | State and Federal Relations Services | | | | | | | | | |
| 2410 | Office of the Principal Services | | | | | | | | | |
| 2570 | Personnel (Staff) Services | | | | | 700.00 | | | 700.00 | 1,400.00 0.52 % |
| 2620 | Operation of Buildings Services | | | | | | | | | |
| 2720 | Vehicle Operation Services | | | | | | | | | |
| 2740 | Vehicle Servicing and Maintenance Services | | | | | | | | | |
| Total Direct Costs | | 20,000.00 7.36 % | 7,193.43 2.65 % | 23,000.00 8.47 % | | 11,481.25 4.23 % | 118,120.83 43.47 % | 73,000.00 26.87 % | 13,400.00 4.93 % | 266,195.51 97.97 % |
| 5400 Approved Indirect Cost X 2.8500 % | | | | | | | | | | 5,506.07 2.03 % |
| Total Budget | | | | | | | | | | 271,701.58 |