
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 57-I029 BARNSDALL

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 4

Date Generated: 4/27/2020 4:04:21 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
615	BARNSDALL JHS	\$0.00	\$14432.78	\$211578.00	\$226010.78
TOTAL					\$226010.78

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$1,700.00	\$439.43	\$31,960.60	\$0.00	\$5,695.02	\$30,956.34	\$0.00	\$600.00	\$0.00
Current Budgeted Amounts by Object Code	\$68,500.00	\$10,275.00	\$60,000.00	\$0.00	\$5,695.02	\$80,940.76	\$0.00	\$600.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$5,555.47

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$226,010.78	(F) Total budgeted	\$226,010.78
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$226,010.78	(H) Total Budget (F+G)	\$226,010.78
(D) Indirect Cost Rate %	2.5200		
(E) Maximum Indirect Cost (C*(D/1+D))	\$5,555.47	Remaining (A-H)	\$0.00

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	Stipends for Comprehensive School Improvement team meetings & work outside of the school contractual day. Stipends for teachers to complete professional development and curriculum alignment activities during the summer (\$50/hour x 40 hours x 31 certified staff).	68500.00	N/A	E-Leadership	<input type="checkbox"/>
2213	200	Fringe benefits for Comprehensive School Improvement team meetings & work outside of the school day. Fringe benefits for certified staff to complete professional development and curriculum alignment activities during the summer.	10275.00	N/A	E-Leadership	<input type="checkbox"/>
2212	300	Instructional Coach & Data Analysis Consultant	42500.00	Moderate	AP-Instruction	<input type="checkbox"/>
		Professional development				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	300	consultants for benchmarking system (MasteryConnect), new math curriculum (Eureka Math), Solution Tree (PLC at Work)	17500.00	Moderate	AP-Curriculum	<input type="checkbox"/>
2213	500	Travel expenses for CSI team and administrative team to attend conferences/trainings related to implementing core curriculum, Professional Learning Communities, and formative and summative assessment practices.	5695.02	N/A	AP-Curriculum	<input type="checkbox"/>
1000	600	Curriculum materials for aligning math and reading, science, and social studies curriculum: (teacher's manuals, student manuals, manipulative kits, etc.), additional Chromebooks for administering benchmarks &	80940.76	Moderate	AP-Curriculum	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		progress monitoring, professional books/periodicals, and laptops for teachers to develop distance learning lessons and align curriculum to current Oklahoma Academic Standards.				
2213	800	Registration fees for CSI team and administrative team to attend conferences/trainings related to implementing core curriculum, Professional Learning Communities, and formative and summative assessment practices.	600.00	N/A	AP-Curriculum	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

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Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
Subtotal		68,500.00 30.31 %	10,275.00 4.55 %	60,000.00 26.55 %		5,695.02 2.52 %	80,940.76 35.81 %		600.00 0.27 %	226,010.78 100.00 %
Total Budget										226,010.78