### **Application Printout**

### **eGrant Management System**

### **Printed Copy of Application**

Applicant: 52-I002 BILLINGS

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 2

Date Generated: 4/27/2020 12:12:35 PM

Generated By: 160966

### **Allocation Detail**

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
705	BILLINGS HS	\$0.00	\$20233.87	\$50000.00	\$70233.87
				TOTAL	\$70233.87

## **Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$17,526.56	\$1,969.49	\$0.00	\$0.00	\$0.00	\$737.82	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$43,233.87	\$7,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00

Site: 000 - BILLINGS Go

Total Allocation Available for Budgeting \$70,233.87

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		0.00			
		0.00			
		0.00			

Total Displayed: \$0.00

# The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,350.84

# Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$70,233.87	(F) Total budgeted	\$70,233.87
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$70,233.87	(H) Total Budget (F+G)	\$70,233.87
(D) Indirect Cost Rate %	5.0100		
(E) Maximum Indirect Cost (C*(D/1+D))	\$3,350.84	Remaining (A-H)	\$0.00

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Site:	Go

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		0.00			
		0.00			
		0.00			

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	\$17,526.56	\$1,969.49	\$0.00	\$0.00	\$0.00	\$737.82	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$43,233.87	\$7,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00

Site: 705 - BILLINGS HS Go

Total Allocation Available for Budgeting \$70,233.87

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	100	TBD	21501.21	N/A	N/A	
		Planning Money - salaries/stipends for non-				
2212	100	instructional	13257.66	N/A	N/A	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		staff to attend Engage OK, and Winter Break PD.				
2213	100	Planning Money - salaries/stipends for instructional staff to attend Curriculum Alignment training	6000.00	N/A	N/A	
2570	100	Planning Money - salaries/stipends for non- instructional staff to attend Curriculum Alignment training, Engage OK, and Winter Break PD.	2475.00	N/A	N/A	
2212	200	Planning Money - Benefits for instructional staff PD stipends	2500.00	N/A	N/A	
2213	200	Planning Money - Benefits for instructional staff PD stipends	2500.00	N/A	N/A	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570	200	Planning Money - Benefits for non- instructional staff pd stipends	2000.00	N/A	N/A	
1000	600	USA Tet Prep Online Subscription -	18000.00	Strong	AP-Curriculum	
2213	600	Planning Money - supplies and materials for Curriculum Alignment training	2000.00	N/A	N/A	
			0.00			
			0.00			
			0.00			

Total Displayed: \$70,233.87

# **Budget Summary** (Read Only)

Site: All Budgets Combined Go

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	600 - Supplemental Instruction Materials	Ducasa andre	800 - Other Objects	TOTAL
1000	Instruction	21,501.21				18,000.00			39,501.21 56.24 %
2112	Attendance Services								
2113	Social Work								
2120	Guidance Services								
2190	Other Support Services								
2194	Parental Advisory								
2212	Instruction and Curriculum Development Services	13,257.66	2,500.00						15,757.66 22.44 %
2213	Instructional Staff Training Services	6,000.00	2,500.00			2,000.00			10,500.00 14.95 %
2220	Library Media Services								
1//411	Academic Student Assessment								
	State and Federal Relations Services								
74111	Office of the Principal Services								
2570	Personnel (Staff) Services	2,475.00	2,000.00						4,475.00 6.37 %
2620	Operation of Buildings Services								

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1////	Vehicle Operation Services									
	Vehicle Servicing and Maintenance Services									
Subtotal		43,233.87 61.56 %					20,000.00 28.48 %			70,233.87 100.00 %
Total	Budget									70,233.87