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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 52-I002 BILLINGS

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 2

Date Generated: 4/27/2020 12:12:35 PM

Generated By: 160966

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

<b>Public School Code</b>	<b>Public School Name</b>	<b>2018 Carryover</b>	<b>2019 Funds</b>	<b>Allocation Amount</b>	<b>Total</b>
705	BILLINGS HS	\$0.00	\$20233.87	\$50000.00	\$70233.87
TOTAL					\$70233.87

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$17,526.56	\$1,969.49	\$0.00	\$0.00	\$0.00	\$737.82	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$43,233.87	\$7,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,350.84

Determining Maximum Indirect Cost allowed

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(A) Total Allocation Available for Budgeting	\$70,233.87	(F) Total budgeted	\$70,233.87
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$70,233.87	(H) Total Budget (F+G)	\$70,233.87
(D) Indirect Cost Rate %	5.0100		
(E) Maximum Indirect Cost (C*(D/1+D))	\$3,350.84	Remaining (A-H)	\$0.00

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Site:

Total Allocation Available for Budgeting

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	TBD	<input type="text" value="21501.21"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="100"/>	Planning Money - salaries/stipends for non-instructional	<input type="text" value="13257.66"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		staff to attend Engage OK, and Winter Break PD.				
2213	100	Planning Money - salaries/stipends for instructional staff to attend Curriculum Alignment training	6000.00	N/A	N/A	<input type="checkbox"/>
2570	100	Planning Money - salaries/stipends for non-instructional staff to attend Curriculum Alignment training, Engage OK, and Winter Break PD.	2475.00	N/A	N/A	<input type="checkbox"/>
2212	200	Planning Money - Benefits for instructional staff PD stipends	2500.00	N/A	N/A	<input type="checkbox"/>
2213	200	Planning Money - Benefits for instructional staff PD stipends	2500.00	N/A	N/A	<input type="checkbox"/>



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570	200	Planning Money - Benefits for non-instructional staff pd stipends	2000.00	N/A	N/A	<input type="checkbox"/>
1000	600	USA Tet Prep Online Subscription -	18000.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	600	Planning Money - supplies and materials for Curriculum Alignment training	2000.00	N/A	N/A	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$70,233.87



<b>Code</b>	<b>Activity Description</b>	<b>100 - Salaries</b>	<b>200 - Benefits</b>	<b>300 - Professional Services</b>	<b>400 - Property Services</b>	<b>500 - Other Services</b>	<b>600 - Supplemental Instruction Materials</b>	<b>700 - Property</b>	<b>800 - Other Objects</b>	<b>TOTAL</b>
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		43,233.87 61.56 %	7,000.00 9.97 %				20,000.00 28.48 %			70,233.87 100.00 %
Total Budget										70,233.87