
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 67-I015 BUTNER

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 12:13:02 PM

Generated By: 160966

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	BUTNER ES	\$544.25	\$0.00	\$0.00	\$544.25
705	BUTNER HS	\$4993.43	\$10660.26	\$50000.00	\$65653.69
				TOTAL	\$66197.94

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$31,061.36	\$7,697.92	\$0.00	\$0.00	\$3,798.76	\$149.00	\$0.00	\$3,490.00	\$1,916.33
Current Budgeted Amounts by Object Code	\$38,233.36	\$9,549.74	\$0.00	\$0.00	\$8,705.35	\$251.18	\$0.00	\$6,890.00	\$2,568.31

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$2,692.63

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	<input type="text" value="\$66,197.94"/>	(F) Total budgeted	<input type="text" value="\$63,629.63"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="2568.31"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$66,197.94"/>	(H) Total Budget (F+G)	<input type="text" value="\$66,197.94"/>
(D) Indirect Cost Rate %	<input type="text" value="4.2400"/>		
(E) Maximum Indirect Cost (C*(D/1+D))	<input type="text" value="\$2,692.63"/>	Remaining (A-H)	<input type="text" value="\$0.00"/>

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$31,061.36	\$7,697.92	\$0.00	\$0.00	\$3,798.76	\$149.00	\$0.00	\$3,490.00
Current Budgeted Amounts by Object Code	\$38,233.36	\$9,549.74	\$0.00	\$0.00	\$8,705.35	\$251.18	\$0.00	\$6,890.00	\$2,568.31

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2212"/>	<input type="text" value="100"/>	Technology Coordinator Salary	<input type="text" value="333.36"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="200"/>	Technology Coordinator Benefits	<input type="text" value="210.89"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>					<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			<input type="checkbox"/>

Total Displayed: \$544.25

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$31,061.36	\$7,697.92	\$0.00	\$0.00	\$3,798.76	\$149.00	\$0.00	\$3,490.00
Current Budgeted Amounts by Object Code	\$38,233.36	\$9,549.74	\$0.00	\$0.00	\$8,705.35	\$251.18	\$0.00	\$6,890.00	\$2,568.31

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2212"/>	<input type="text" value="100"/>	Technology Coordinator Salary	<input type="text" value="25000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	Stipends Professional Development	<input type="text" value="12900.00"/>	<input type="text" value="Promising"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212	200	Technology Coordinator Benefits	6251.09	Strong	N/A	<input type="checkbox"/>
2213	200	Benefits Professional Development	3087.76	Promising	AP-Instruction	<input type="checkbox"/>
2194	500	School Messenger	1375.00	Promising	LE-School Culture	<input type="checkbox"/>
2213	500	Travel Expenses Professional Development	7330.35	Promising	AP-Instruction	<input type="checkbox"/>
2213	600	Professional Development Supplies (binders to track student progress, printer ink, paper clips, highlighters, post it notes, etc.)	251.18	Promising	AP-Instruction	<input type="checkbox"/>
		Professional Development: Southern Regional Education Board School Improvement				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	800	Summer Conference 2020, PreAP and AP Summer Institute, PLC Meetings, Model Schools Conference, The Nuts and Bolts Symposium, A Framework For Understanding, Engage Oklahoma, Jensen's Teaching and Engaging With Poverty In Mind Conference, Summer Institute, Teaching Mindful Students	6890.00	Strong	AP-Instruction	<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$63,085.38

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		38,233.36 57.76 %	9,549.74 14.43 %			8,705.35 13.15 %	251.18 0.38 %		6,890.00 10.41 %	63,629.63 96.12 %
5400 Approved Indirect Cost X 4.2400 %										2,568.31 3.88 %
Total Budget										66,197.94