Application Printout

eGrant Management System

Printed Copy of Application

Applicant:67-I015 BUTNERApplication:2019-2020 School Improvement 1003(a) Project 515 - 00Project Period:7/1/2019 - 6/30/2020Cycle:Amendment 1Date Generated:4/27/2020 12:13:02 PMGenerated By:160966

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	BUTNER ES	\$544.25	\$0.00	\$0.00	\$544.25
705	BUTNER HS	\$4993.43	\$10660.26	\$50000.00	\$65653.69
				TOTAL	\$66197.94

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$31,061.36	\$7,697.92	\$0.00	\$0.00	\$3,798.76	\$149.00	\$0.00	\$3,490.00	\$1,916.33
Current Budgeted Amounts by Object Code	\$38,233.36	\$9,549.74	\$0.00	\$0.00	\$8,705.35	\$251.18	\$0.00	\$6,890.00	\$2,568.31

Site: 000 - BUTNER Go

Total Allocation Available for Budgeting

\$66,197.94

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			
			0.00			
			0.00			

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$2,692.63

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$66,197.94	(F) Total budgeted	\$63,629.63
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	2568.31
(C) Allowable Direct Costs (A-B)	\$66,197.94	(H) Total Budget (F+G)	\$66,197.94
(D) Indirect Cost Rate %	4.2400		
(E) Maximum Indirect Cost (C*(D/1+D))	\$2,692.63	Remaining (A-H)	\$0.00

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$31,061.36	\$7,697.92	\$0.00	\$0.00	\$3,798.76	\$149.00	\$0.00	\$3,490.00	\$1,916.33
Current Budgeted Amounts by Object Code	\$38,233.36	\$9,549.74	\$0.00	\$0.00	\$8,705.35	\$251.18	\$0.00	\$6,890.00	\$2,568.31

Site: 105 - BUTNER ES Go

Total Allocation Available for Budgeting

\$544.25

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212	100	Technology Coordinator Salary	333.36	N/A	N/A	
2212	200	Technology Coordinator Benefits	210.89	N/A	N/A	
			1			

Function Code	n Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			

Total Displayed:	\$544.25

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$31,061.36	\$7,697.92	\$0.00	\$0.00	\$3,798.76	\$149.00	\$0.00	\$3,490.00	\$1,916.33
Current Budgeted Amounts by Object Code	\$38,233.36	\$9,549.74	\$0.00	\$0.00	\$8,705.35	\$251.18	\$0.00	\$6,890.00	\$2,568.31

Site: 705 - BUTNER HS Go

Total Allocation Available for Budgeting

\$65,653.69

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212	100	Technology Coordinator Salary	25000.00	Strong	N/A	
2213	100	Stipends Professional Development	12900.00	Promising	AP-Instruction	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212	200	Technology Coordinator Benefits	6251.09	Strong	N/A	
2213	200	Benefits Professional Development	3087.76	Promising	AP-Instruction	
2194	500	School Messenger	1375.00	Promising	LE-School Culture	
2213	500	Travel Expenses Professional Development	7330.35	Promising	AP-Instruction	
2213	600	Professional Development Supplies (binders to track student progress, printer ink, paper clips, highlighters, post it notes, etc.)	251.18	Promising	AP-Instruction	
		Professional Development: Southern Regional Education Board School Improvement				

Function Code	Object Code	and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	1 1	Summer Conference 2020, PreAP and AP Summer Institute, PLC Meetings, Model Schools Conference, The Nuts and Bolts Symposium, A Framework For Understanding, Engage Oklahoma, Jensen's Teaching and Engaging With Poverty In Mind Conference, Summer Institute, Teaching Mindful Students		Strong	AP-Instruction	
			0.00			

Total Displayed:

\$63,085.38

Budget Summary (Read Only)

	Site: All Budgets Combined Go										
Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	Uther	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL	
1000	Instruction										
2112	Attendance Services										
2113	Social Work										
2120	Guidance Services										
2190	Other Support Services										
2194	Parental Advisory					1,375.00				1,375.00 2.08 %	
	Instruction and Curriculum Development Services	25,333.36	6,461.98							31,795.34 48.03 %	
2213	Instructional Staff Training Services	12,900.00	3,087.76			7,330.35	251.18		6,890.00	30,459.29 46.01 %	
2220	Library Media Services										
1//40	Academic Student Assessment										
	State and Federal Relations Services										
2410	Office of the Principal Services										
2570	Personnel (Staff) Services										
2620	Operation of Buildings Services										

.

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	Uner	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
	Vehicle Operation Services									
1//411	Vehicle Servicing and Maintenance Services									
Total	Direct Costs	38,233.36 57.76 %				8,705.35 13.15 %	251.18 0.38 %		6,890.00 10.41 %	63,629.63 96.12 %
5400 Approved Indirect Cost X 4.2400 %										2,568.31 3.88 %
Total Budget										66,197.94