#### **Application Printout**

#### **eGrant Management System**

### **Printed Copy of Application**

Applicant: 01-I030 CAVE SPRINGS

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 4:00:35 PM

Generated By: 141086

## **Allocation Detail**

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
705	CAVE SPRINGS HS	\$21324.58	\$14280.36	\$50000.00	\$85604.94
				TOTAL	\$85604.94

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$17,923.36	\$1,735.67	\$15,000.00	\$0.00	\$0.00	\$21,351.88	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$22,022.70	\$4,000.00	\$30,000.00	\$0.00	\$5,582.24	\$24,000.00	\$0.00	\$0.00	\$0.00

Site: 000 - CAVE SPRINGS Go

Total Allocation Available for Budgeting \$85,604.94

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Expenditure Description and Itemization		Evidence Based Intervention	Pillar and Element	Delete Row
		0.00			
		0.00			
		0.00			

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$654.12

# Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$85,604.94	(F) Total budgeted	\$85,604.94
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$85,604.94	(H) Total Budget (F+G)	\$85,604.94
(D) Indirect Cost Rate %	0.7700		
(E) Maximum Indirect Cost (C*(D/1+D))	\$654.12	Remaining (A-H)	\$0.00

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			0.00			
			0.00			
			0.00			

T	+0.00
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			0.00			
			0.00			
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Current Budgeted Amounts by Object Code	\$22,022.70	\$4,000.00	\$30,000.00	\$0.00	\$5,582.24	\$24,000.00	\$0.00	\$0.00	\$0.00

Site: 705 - CAVE SPRINGS HS Go

Total Allocation Available for Budgeting \$85,604.94

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2194	100	Parent Liaison Salary	19022.70	Moderate	LE-School Culture	
2213	100	Stipend for non- contract CIP development	3000.00	N/A	N/A	
2194	200	Parent Liaison Benefits	2000.00	Moderate	LE-School Culture	
2213	200	Benefits for non- contract CIP development	2000.00	N/A	N/A	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	300	External Consultant - - School Improvement	30000.00	Moderate	AP-Curriculum	
2213	500	Instructional Staff Travel (CSI, EngageOK, other OSDE professional development)	4000.00	N/A	N/A	
2570	500	non-instructional staff travel	1582.24	N/A	N/A	
1000	600	Curriculum/Textbooks	20000.00	Moderate	AP-Curriculum	
1000	600	NWEA/Benchmarking	4000.00	Moderate	AP-Curriculum	
			0.00			
			0.00			
			0.00			

Total Displayed: \$85,604.94

# **Budget Summary** (Read Only)

Site: All Budgets Combined

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Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction					24,000.00			24,000.00 28.04 %
2112	Attendance Services								
2113	Social Work								
2120	Guidance Services								
2190	Other Support Services								
	Parental Advisory	19,022.70	2,000.00						21,022.70 24.56 %
2212	Instruction and Curriculum Development Services								
2213	Instructional Staff Training Services	3,000.00	2,000.00	30,000.00	4,000.00				39,000.00 45.56 %
2220	Library Media Services								
2240	Academic Student Assessment								
2330	State and Federal Relations Services								
2410	Office of the Principal Services								
2570	Personnel (Staff) Services				1,582.24				1,582.24 1.85 %
2620	Operation of Buildings Services								
2720	Vehicle Operation Services								
2740	Vehicle Servicing and Maintenance Services								

Code Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
Subtotal	22,022.70	4,000.00	30,000.00		5,582.24	24,000.00			85,604.94
Subtotal	25.73 %	4.67 %	35.04 %		6.52 %	28.04 %			100.00 %
Total Budget									85,604.94