Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 44-I092 CIMARRON

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 12:12:51 PM

Generated By: 160966

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover		Allocation Amount	Total
705	CIMARRON HS	\$0.00	\$26257.66	\$50000.00	\$76257.66
				TOTAL	\$76257.66

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,950.00	\$0.00	\$0.00	\$0.00
Current Budgeted									
Amounts by Object	\$43,257.66	\$0.00	\$1,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
Code									

Site: 000 - CIMARRON Go

Total Allocation Available for Budgeting \$76,257.66

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Couc	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Piliar and Element	Delete Row
			0.00			
			0.00			
			0.00			

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$2,185.14

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$76,257.66	(F) Total budgeted	\$76,257.66
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost [0.00
(C) Allowable Direct Costs (A-B)	\$76,257.66	(H) Total Budget (F+G)	\$76,257.66
(D) Indirect Cost Rate %	2.9500		
(E) Maximum Indirect Cost $(C*(D/1+D))$	\$2,185.14	Remaining (A-H)	\$0.00

Budget Detail By Site

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	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,950.00	\$0.00	\$0.00	\$0.00
Current Budgeted									
Amounts by Object	\$43,257.66	\$0.00	\$1,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
Code									

Site:

Total Allocation Available for Budgeting \$76,257.66

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			0.00			
			0.00			
			0.00			

Total Displayed: \$0.00

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Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,950.00	\$0.00	\$0.00	\$0.00
Current Budgeted									
Amounts by Object	\$43,257.66	\$0.00	\$1,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
Code									

Site: 705 - CIMARRON HS Go

Total Allocation Available for Budgeting \$76,257.66

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	100	Reading Specialist 2	43257.66	Strong	AP-Instruction	
2213	300	Professional Development; Xtreme	1000.00	Strong	AP-Instruction	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Reading				
1000	600	X-treme Reading	2050.00	Strong	AP-Instruction	
1000	600	Chromebooks with control software	17120.00	Strong	AP-Instruction	
1000	600	Wireless access points turnkey installation	12830.00	Strong	AP-Instruction	
			0.00			

Total Displayed: \$76,257.66

Budget Summary (Read Only)

Site: All Budgets Combined Go

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	Other	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	43,257.66					32,000.00			75,257.66 98.69 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services			1,000.00						1,000.00 1.31 %
2220	Library Media Services									
1//411	Academic Student Assessment									
1/3/11	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services									
	Operation of Buildings Services									

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	Other	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1///	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		43,257.66 56.73 %		1,000.00 1.31 %			32,000.00 41.96 %			76,257.66 100.00 %
Total	otal Budget 76								76,257.66	