
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 74-I004 COPAN

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 12:01:12 PM

Generated By: 157555

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
720	COPAN HS	\$0.00	\$21220.66	\$50000.00	\$71220.66
TOTAL					\$71220.66

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$6,000.00	\$1,741.87	\$0.00	\$0.00	\$980.66	\$20,483.45	\$0.00	\$450.00	\$0.00
Current Budgeted Amounts by Object Code	\$6,000.00	\$1,741.87	\$0.00	\$0.00	\$980.66	\$62,048.13	\$0.00	\$450.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,073.26

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting (F) Total budgeted

(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$71,220.66
(D) Indirect Cost Rate %	1.5300
(E) Maximum Indirect Cost (C*(D/1+D))	\$1,073.26

(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$71,220.66
Remaining (A-H)	\$0.00

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	Stipends for Non Contractual Hours on CIP	<input type="text" value="6000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Benefits on Stipends for Non Contractual Hours on CIP	<input type="text" value="1741.87"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="500"/>	Professional Development Training (to be determined) Costs and Travel	<input type="text" value="980.66"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
		Supplies (to be determined) for work on CIP/Student Data/Instructional Strategies/Textbooks/Curriculum - Curriculum is matched with smart goal number two and is a				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	fully approved State Math curriculum. The curriculum purchased is Big Ideas Math, which is on the State approved list. Math kits were also purchased as resources supplemental to the text books. 20 books were purchased per grade K - 12. This curriculum K - 12 aligns our classes for every grade, District wide.	20483.45	N/A	AP-Curriculum	<input type="checkbox"/>
1000	600	Instructional Costs Directly Related to Smart Goals/CIP Plan. Replacing computers for blended learning.	41564.68	N/A	AP-Curriculum	<input type="checkbox"/>
2213	800	Instructional Staff Registrations for Professional Development Training (to be determined)	450.00	Strong	AP-Instruction	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$71,220.66

Budget Summary (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction						62,048.13			62,048.13 87.12 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	6,000.00	1,741.87			980.66			450.00	9,172.53 12.88 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services									
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		6,000.00 8.42 %	1,741.87 2.45 %			980.66 1.38 %	62,048.13 87.12 %		450.00 0.63 %	71,220.66 100.00 %
Total Budget										71,220.66

