Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 01-C029 DAHLONEGAH

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 3

Date Generated: 4/27/2020 4:00:57 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	DAHLONEGAH PUBLIC SCHOOL	\$94.47	\$26257.66	\$50000.00	\$76352.13
				TOTAL	\$76352.13

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$6,561.00	\$1,650.77	\$0.00	\$0.00	\$1,348.07	\$34,669.39	\$0.00	\$796.00	\$694.82
Current Budgeted Amounts by Object Code	\$24,072.00	\$5,052.40	\$3,250.00	\$250.00	\$7,100.00	\$34,669.39	\$0.00	\$796.00	\$1,162.34

Site: 000 - DAHLONEGAH Go

Total Allocation Available for Budgeting \$76,352.13

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			
			0.00			
			0.00			

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,774.94

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$76,352.13	(F) Total budgeted	\$75,189.79
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost $lacksquare$	1162.34
(C) Allowable Direct Costs (A-B)	\$76,352.13	(H) Total Budget (F+G)	\$76,352.13
(D) Indirect Cost Rate %	2.3800		
(E) Maximum Indirect Cost (C*(D/1+D))	\$1,774.94	Remaining (A-H)	\$0.00

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

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Site: 105 - DAHLONEGAH PUBLIC SCHOOL Go

Total Allocation Available for Budgeting \$76,352.13

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Piliar and Element	Delete Row
2120	100	Mentor pay at 25 hours/week for 1 non-cert employee.	9072.00	N/A	LE-Student, Family, & Community Support	
		Stipends for Non-				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	contractual hours on CIP and Dahlonegah PD	15000.00	N/A	N/A	
2120	200	Conference Benefits for Mentor	1182.40	N/A	LE-Student, Family, & Community Support] 🗆
2213	200	Benefits for Non- contractual hours	3870.00	N/A	N/A	
2213	300	Speaker Fees fod Dahlonegah PD Conference	3250.00	N/A	N/A	
2213	400_	Venue for Dahlonegah PD Conference	250.00	N/A	N/A	
2213	500	Travel, Lodging, Per Diem to Oklahoma Autism Spectrum Training	1600.00	N/A	N/A	
2213	500	Travel, Food Services, and Lodging for Dahlonegah Professional	5500.00	N/A	N/A	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Development Conference in Durant, OK.				
1000	600	Site Licenses for: Reading Plus \$4,250 Renaissance \$5,222 LiveSchool \$990	10462.00	Strong	AP-Curriculum	
1000	600	Instructional materials to support implementation of CIP	3023.79	N/A	N/A	
2194	600	Computer Lab for Parent Access \$21,183.60	21183.60	Promising	LE-Student, Family, & Community Support	
2213	800	Registration to Oklahoma Autism Spectrum Training \$199 per person 4 teachers	796.00	Promising	LE-Student, Family, & Community Support	
			0.00			
			0.00			
			0.00			

Function Object Code Code Code Code Code Code Code Code	Pillar and Element	Delete Row
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Total Displayed:

\$75,189.79

Site: All Budgets Combined

Go	

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services		600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction						13,485.79			13,485.79 17.66 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services	9,072.00	1,182.40							10,254.40 13.43 %
2190	Other Support Services									
2194	Parental Advisory						21,183.60			21,183.60 27.74 %
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	15,000.00	3,870.00	3,250.00	250.00	7,100.00			796.00	30,266.00 39.64 %
2220	Library Media Services									
	Academic Student Assessment									
2330	State and Federal Relations Services									
	Office of the Principal Services									
1/7/11	Personnel (Staff) Services									

Code		100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	Other	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
	Operation of Buildings Services									
	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total	Direct Costs	24,072.00 31.53 %	5,052.40 6.62 %	3,250.00 4.26 %	250.00 0.33 %	7,100.00 9.30 %	34,669.39 45.41 %		796.00 1.04 %	75,189.79 98.48 %
5400 2.380	Approved Indirect Cost X 0 %									1,162.34 1.52 %
Total	Budget									76,352.13