
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 01-C029 DAHLONEGAH

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 3

Date Generated: 4/27/2020 4:00:57 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	DAHLONEGAH PUBLIC SCHOOL	\$94.47	\$26257.66	\$50000.00	\$76352.13
				TOTAL	\$76352.13

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$6,561.00	\$1,650.77	\$0.00	\$0.00	\$1,348.07	\$34,669.39	\$0.00	\$796.00	\$694.82
Current Budgeted Amounts by Object Code	\$24,072.00	\$5,052.40	\$3,250.00	\$250.00	\$7,100.00	\$34,669.39	\$0.00	\$796.00	\$1,162.34

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,774.94

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	<input type="text" value="\$76,352.13"/>	(F) Total budgeted	<input type="text" value="\$75,189.79"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="1162.34"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$76,352.13"/>	(H) Total Budget (F+G)	<input type="text" value="\$76,352.13"/>
(D) Indirect Cost Rate %	<input type="text" value="2.3800"/>		
(E) Maximum Indirect Cost (C*(D/1+D))	<input type="text" value="\$1,774.94"/>	Remaining (A-H)	<input type="text" value="\$0.00"/>

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2120"/>	<input type="text" value="100"/>	Mentor pay at 25 hours/week for 1 non-cert employee.	<input type="text" value="9072.00"/>	<input type="text" value="N/A"/>	<input type="text" value="LE-Student, Family, & Community Support"/>	<input type="checkbox"/>
		Stipends for Non-				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	contractual hours on CIP and Dahlongah PD Conference	15000.00	N/A	N/A	<input type="checkbox"/>
2120	200	Benefits for Mentor	1182.40	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	200	Benefits for Non-contractual hours	3870.00	N/A	N/A	<input type="checkbox"/>
2213	300	Speaker Fees for Dahlongah PD Conference	3250.00	N/A	N/A	<input type="checkbox"/>
2213	400	Venue for Dahlongah PD Conference	250.00	N/A	N/A	<input type="checkbox"/>
2213	500	Travel, Lodging, Per Diem to Oklahoma Autism Spectrum Training	1600.00	N/A	N/A	<input type="checkbox"/>
2213	500	Travel, Food Services, and Lodging for Dahlongah Professional	5500.00	N/A	N/A	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Development Conference in Durant, OK.				
1000	600	Site Licenses for: Reading Plus \$4,250 Renaissance \$5,222 LiveSchool \$990	10462.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Instructional materials to support implementation of CIP	3023.79	N/A	N/A	<input type="checkbox"/>
2194	600	Computer Lab for Parent Access \$21,183.60	21183.60	Promising	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	800	Registration to Oklahoma Autism Spectrum Training \$199 per person 4 teachers	796.00	Promising	LE-Student, Family, & Community Support	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

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Total Displayed: \$75,189.79

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		24,072.00 31.53 %	5,052.40 6.62 %	3,250.00 4.26 %	250.00 0.33 %	7,100.00 9.30 %	34,669.39 45.41 %		796.00 1.04 %	75,189.79 98.48 %
5400 Approved Indirect Cost X 2.3800 %										1,162.34 1.52 %
Total Budget										76,352.13