Application Printout

eGrant Management System

Printed Copy of Application

Applicant:63-I005 EARLSBOROApplication:2019-2020 School Improvement 1003(a) Project 515 - 00Project Period:7/1/2019 - 6/30/2020Cycle:Original ApplicationDate Generated:4/27/2020 12:13:11 PMGenerated By:160966

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	EARLSBORO ES	\$0.00	\$19000.36	\$50000.00	\$69000.36
				TOTAL	\$69000.36

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$15,000.00	\$4,000.36	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

Go

Site: 000 - EARLSBORO

\$69,000.36

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			
			0.00			
			0.00			

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$581.56

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$69,000.36	(F) Total budgeted	\$69,000.36
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost $[$	0.00
(C) Allowable Direct Costs (A-B)	\$69,000.36	(H) Total Budget (F+G)	\$69,000.36
(D) Indirect Cost Rate %	0.8500		
(E) Maximum Indirect Cost (C*(D/1+D))	\$581.56	Remaining (A-H)	\$0.00

Budget Detail By Site

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Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$15,000.00	\$4,000.36	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

Site: 105 - EARLSBORO ES Go

Total Allocation Available for Budgeting

\$69,000.36

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization		Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	4 team members monthly meetings \$500 each	2000.00	Strong	AP-Classroom Evaluation/Assessment	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	11 elementary staff attending engage 2020 2 day workshop \$500 each	5500.00	N/A	AP-Classroom Evaluation/Assessment	
2213	100	7 teachers, 4 team members summer workshop on assessment \$500 each	5500.00	N/A	AP-Classroom Evaluation/Assessment	
2570	100	1 administrator attending monthly meetings \$500	500.00	Strong	AP-Classroom Evaluation/Assessment	
2570	100	2 administrators to attend engage 2020 \$500 each	1000.00	N/A	AP-Classroom Evaluation/Assessment	
2570	100	1 administrator to attend summer workshop on	500.00	N/A	AP-Classroom Evaluation/Assessment	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		assessment \$500				
2213	200	4 team members monthly meetings benefits \$127 each	508.00	Strong	AP-Classroom Evaluation/Assessment	
2213	200	11 elementary staff attending engage 2020 benefits 127 each	1397.00	N/A	AP-Classroom Evaluation/Assessment	
2213	200	7 teachers,4 team members summer workshop on assessment benefits	1587.36	N/A	AP-Classroom Evaluation/Assessment	
2570	200	2 administrator to attend engage 2020 benefits 127 each	254.00	N/A	AP-Classroom Evaluation/Assessment	
2570	200	1 administrator to attend	127 00	Strong	AD-Classroom Evaluation/Accessment	

Function Code	Code	Expenditure Description and Itemization		Evidence Based Intervention		Delete Row
2370	200	monthly meetings benefits \$500	127.00	Strong		
2570	200	1 administrator to attend summer workshop on assessment benefits	127.00	N/A	AP-Classroom Evaluation/Assessment	
1000	600	60 ipads and covers with carts \$17,640.00.	17640.00	Strong	AP-Classroom Evaluation/Assessment	
1000	600	25 desk top computers for elementary lab \$20,000	20000.00	Strong	AP-Classroom Evaluation/Assessment	
1000	600	86 chrome books \$12,360.00	12360.00	Strong	AP-Classroom Evaluation/Assessment	
			0.00			
			0.00			
			0.00			

Total Displayed: \$69,000.36

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Current Budgeted									
Amounts by Object	\$15,000.00	\$4,000.36	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Code									

Site:	Go	

Total Allocation Available for Budgeting

\$69,000.36

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			
			0.00			
			0.00			

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$581.56

Budget Summary (Read Only)

Site: All Budgets Combined Go										
Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction						50,000.00			50,000.00 72.46 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	13,000.00	3,492.36							16,492.36 23.90 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2370	Personnel (Staff) Services	2,000.00	508.00							2,508.00 3.63 %
2620	Operation of Buildings Services									

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	Utilei	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		15,000.00 21.74 %					50,000.00 72.46 %			69,000.36 100.00 %
Total Budget					•			69,000.36		