
Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 08-I086 GRACEMONT

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 4:09:35 PM

Generated By: 84463

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	GRACEMONT ES	\$0.00	\$20793.87	\$164000.00	\$184793.87
				TOTAL	\$184793.87

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,000.00	\$812.01	\$3,600.00	\$0.00	\$0.00	\$27,915.41	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$10,809.00	\$823.21	\$3,600.00	\$0.00	\$15,348.78	\$147,562.88	\$0.00	\$6,650.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$13,179.95

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	<input type="text" value="\$184,793.87"/>	(F) Total budgeted	<input type="text" value="\$184,793.87"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="0.00"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$184,793.87"/>	(H) Total Budget (F+G)	<input type="text" value="\$184,793.87"/>
(D) Indirect Cost Rate %	<input type="text" value="7.6800"/>		
(E) Maximum Indirect Cost (C*(D/1+D))	<input type="text" value="\$13,179.95"/>	Remaining (A-H)	<input type="text" value="\$0.00"/>

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,000.00	\$812.01	\$3,600.00	\$0.00	\$0.00	\$27,915.41	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$10,809.00	\$823.21	\$3,600.00	\$0.00	\$15,348.78	\$147,562.88	\$0.00	\$6,650.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	Stipends for Non-contractual hours on Continuous Improvement Plan "CIP".	9209.00	N/A	N/A	<input type="checkbox"/>
2213	100	Stipends for Non-contractual hours on STAR Renaissance Training	1600.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	200	Benefits on stipends for Non-contractual hours on Continuous Improvement Plan "CIP".	503.21	N/A	N/A	<input type="checkbox"/>
2213	200	Benefits on Stipends for Non-contractual hours on STAR Renaissance Training	320.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	300	Fees for on-site staff training for Renaissance STAR 360 (STAR Reading, Early Literacy, Star Math, et.al) led by Renaissance professional.	3600.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	500	Instructional Staff Expenses for CSI Regional Trainings and Engage OK Conference to Assist in Development/Implementation of CIP	1824.39	N/A	N/A	<input type="checkbox"/>
2213	500	E--LETRS training expenses for teacher, Michalena McMahill	1200.00	Strong	AP-Instruction	<input type="checkbox"/>
2213	500	E-Professional Development staff Expenses	9000.00	Strong	AP-Instruction	<input type="checkbox"/>
2570	500	Non-instructional Staff Expenses for CSI Regional Trainings and Engage OK Conference to Assist in Development/Implementation of CIP	1824.39	N/A	N/A	<input type="checkbox"/>
2570	500	E-Professional Development non-instructional expenses	1500.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	600	BrainPop licenses for student improvement assisting them to have greater gains in reading, language comprehension, and science. https://content.brainpop.com/rs/567-ANS-609/images/The%20Impact%20of%20BrainPop%20on%20State%20Assessment%20Results%202018.pdf	504.22	Moderate	AP-Instruction	<input type="checkbox"/>
1000	600	Curriculum (Journeys for ELA and OK Math) Houghton Mifflin-Evidence for ESSA- https://www.evidenceforessa.org/programs/reading/elementary/journeys	25086.78	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Chromebooks for students with licenses and 1 cart (25) Effective Practices Research Briefs and Ratings https://files.eric.ed.gov/fulltext/ED593306.pdf pages 12-13.	8949.00	Moderate	AP-Instruction	<input type="checkbox"/>
1000	600	Technology (Computers) required for ongoing student assessment by elementary teachers (10) @ \$964.00 Effective Practices Research Briefs and Ratings https://files.eric.ed.gov/fulltext/ED593306.pdf page 7.	9640.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	600	Technology (tablets) required for immediate student assessment by elementary teachers (10) @ \$182.00 Effective Practices Research Briefs and Ratings https://files.eric.ed.gov/fulltext/ED593306.pdf page 7.	1820.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	5% of Total Allocation for Instructional Supplies for Paper/Ink/Toner for Instructional Analysis CIP Preparation and Planning/Data Room/Student Data Charts	1312.88	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	600	E--Science, Social Studies, Hands on Materials (1st grade)	900.00	Moderate	AP-Instruction	<input type="checkbox"/>
1000	600	E--Audio and Print Books (1st grade)	1500.00	Moderate	AP-Instruction	<input type="checkbox"/>
1000	600	E--Math and Reading Material (1st)	5700.00	Moderate	AP-Instruction	<input type="checkbox"/>
1000	600	E--Social Studies Classroom Library (1st)	1050.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	600	E--Science Curriculum K-8	15000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	E--Social Studies Curriculum	15000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	E--Student Tablets and Charging Carts and Chromebooks	27140.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	600	E--Science Lab Carts and Materials	5000.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	600	E--Brain Pop Licenses	1500.00	Moderate	AP-Instruction	<input type="checkbox"/>
1000	600	E--Phonics Curriculum	8000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	E--Mavis Beacon Software	4000.00	Moderate	AP-Instruction	<input type="checkbox"/>
1000	600	E--3rd Grade Instructional Materials	2000.00	Moderate	AP-Instruction	<input type="checkbox"/>
1000	600	E--Keyboarding Learning without tears	6000.00	Moderate	AP-Instruction	<input type="checkbox"/>
2240	600	Renaissance Accelerated Reader and Renaissance STAR 360 Assessment License for assessment software and Freckle, MyOn-Effective Practices Research Briefs and Ratings https://files.eric.ed.gov/fulltext/ED593306.pdf page 7.	7460.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	800	E--LETRS Registration, materials for teacher, Michalena McMahill	2200.00	Strong	AP-Instruction	<input type="checkbox"/>
2213	800	E-Professional Development Registration for Staff	3450.00	Strong	AP-Instruction	<input type="checkbox"/>
2570	800	E-Professional Development non-instructional registration expenses	1000.00	Strong	AP-Instruction	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$184,793.87

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$3,000.00	\$812.01	\$3,600.00	\$0.00	\$0.00	\$27,915.41	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$10,809.00	\$823.21	\$3,600.00	\$0.00	\$15,348.78	\$147,562.88	\$0.00	\$6,650.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$13,179.95

