Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 54-I054 Graham-Dustin

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Original Application

Date Generated: 4/27/2020 4:02:56 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	GRAHAM ES				\$15339.23
110	DUSTIN ES	\$13179.05	\$0.00	\$0.00	\$13179.05
705	GRAHAM HS	\$23000.00	\$26257.66	\$50000.00	\$99257.66
				TOTAL	\$127775.94

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$5,350.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$73,490.23	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$8,300.00	\$1,245.00	\$6,000.00	\$0.00	\$2,200.00	\$112,296.94	\$0.00	\$0.00	\$0.00

Site: 000 - Graham-Dustin Go

Total Allocation Available for Budgeting \$130,041.94

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization		Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			
			0.00			
			0.00			

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$2,047.90

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$130,041.94	(F) Total budgeted	\$130,041.94
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$130,041.94	(H) Total Budget (F+G)	\$130,041.94
(D) Indirect Cost Rate %	1.6000		
(E) Maximum Indirect Cost (C*(D/1+D))	\$2,047.90	Remaining (A-H)	\$0.00

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$5,350.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$73,490.23	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$8,300.00	\$1,245.00	\$6,000.00	\$0.00	\$2,200.00	\$112,296.94	\$0.00	\$0.00	\$0.00

Site: 105 - GRAHAM ES

Total Allocation Available for Budgeting \$15,339.23

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	Stipend for attending EngageOk	200.00	N/A	N/A	
2213	200	Benefits for Engage	30.00	N/A	N/A	
1000	600	Alpha Plus	8885.00	N/A	N/A	
1000	600	Edmentum	4299.00	N/A	N/A	
1000	600	Data Room Supplies	302.36	N/A	N/A	

Function Code	Object Code	Expenditure Description and Itemization		Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	Renaissance for benchmarking	2844.50	N/A	N/A	
			0.00			
			0.00			
			0.00			

Total Displayed: \$16,560.86

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$5,350.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$73,490.23	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$8,300.00	\$1,245.00	\$6,000.00	\$0.00	\$2,200.00	\$112,296.94	\$0.00	\$0.00	\$0.00

Site: 110 - DUSTIN ES Go

Total Allocation Available for Budgeting \$13,179.05

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	Stipends for attending EngageOk	600.00	N/A	N/A	
2213	200	Benefits for EngageOK	90.00	N/A	N/A	
1000	600	Renaissance STAR Reading/Math	3476.75	N/A	N/A	
1000	600	Alpha Plus	7280.00	N/A	N/A	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	Rainbow resources, Phonics	716.00	N/A	N/A	
1000	600	Handwriting books	515.00	N/A	N/A	
1000	600	Data room supplies	1545.67	N/A	N/A	
			0.00			
			0.00			

Total Displayed: \$14,223.42

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$5,350.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$73,490.23	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$8,300.00	\$1,245.00	\$6,000.00	\$0.00	\$2,200.00	\$112,296.94	\$0.00	\$0.00	\$0.00

Site: 705 - GRAHAM HS Go

Total Allocation Available for Budgeting \$99,257.66

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	Stipends for non contractual hours for teachers for planning (CSI)	7500.00	N/A	N/A	
2213	200	Benefits for stipends	1125.00	N/A	N/A	
2213	300	Consultant to help with the process of CSI (data)- TBD	6000.00	N/A	AP-Curriculum	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	500	Travel Expenses for attending professional development/CSI meetings/EngageOk	2200.00	N/A	N/A	
1000	600	Edmentum	1996.00	N/A	AP-Curriculum	
1000	600	Core Area Curriculum (Math, ELA, Science, Social Studies)	50000.00	Strong	AP-Curriculum	
1000	600	Student assessment (NWEA)	5000.00	Strong	AP-Curriculum	
1000	600	TBD	20473.78	N/A	N/A	
1000	600	Supplies for data room	4962.88	N/A	AP-Curriculum	
			0.00			
			0.00			
			0.00			

Total Displayed: \$99,257.66

Site: All Budgets Combined Go

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction						112,296.94			112,296.94 86.35 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
	Instruction and Curriculum Development Services									
	Instructional Staff Training Services	8,300.00	1,245.00	6,000.00		2,200.00				17,745.00 13.65 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
	Office of the Principal Services									
2570	Personnel (Staff) Services									
	Operation of Buildings Services									
2720	Vehicle Operation Services									
	Vehicle Servicing and Maintenance Services									

Code Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
Subtotal	8,300.00	1,245.00	6,000.00	2,200.00	112,296.94			130,041.94
Subtotal	6.38 %	0.96 %	4.61 %	1.69 %	86.35 %			100.00 %
Total Budget								130,041.94