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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 01-C032 GREASY

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 2

Date Generated: 4/27/2020 4:01:15 PM

Generated By: 141086

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	GREASY PUBLIC SCHOOL	\$0.00	\$19395.49	\$186000.00	\$205395.49
				TOTAL	\$205395.49

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$28,609.95	\$6,067.70	\$27,380.00	\$0.00	\$118.65	\$44,991.07	\$0.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$71,326.75	\$20,323.25	\$50,000.00	\$0.00	\$2,300.00	\$61,445.49	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$7,099.01

Determining Maximum Indirect Cost allowed

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(A) Total Allocation Available for Budgeting	<input type="text" value="\$205,395.49"/>	(F) Total budgeted	<input type="text" value="\$205,395.49"/>
(B) Property Costs	<input type="text" value="\$0.00"/>	(G) Budgeted Indirect Cost	<input type="text" value="0.00"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$205,395.49"/>	(H) Total Budget (F+G)	<input type="text" value="\$205,395.49"/>
(D) Indirect Cost Rate %	<input type="text" value="3.5800"/>		
(E) Maximum Indirect Cost (C*(D/1+D))	<input type="text" value="\$7,099.01"/>	Remaining (A-H)	<input type="text" value="\$0.00"/>

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**Budget Detail By Site**

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Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	100	Hire Reading Specialist to work with at-risk readers, based on benchmarks and test scores. (Seven Months)	23206.75	Strong	AP-Instruction	<input type="checkbox"/>
1000	100	Hire certified teacher as a tutor to work with small groups, especially in lower grades to increase reading and math skills and provide a stronger foundation.	16000.00	Strong	AP-Instruction	<input type="checkbox"/>
2194	100	Parent Liaison	13750.00	N/A	LE-School Culture	<input type="checkbox"/>
2213	100	Stipends for PLC's, Engage OK and other non-contract time spent in professional development	7170.00	N/A	LE-School Culture	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	Stipends for Professional Development on non-contract time.	5400.00	N/A	LE-School Culture	<input type="checkbox"/>
2213	100	Stipends for non-contract time PLC's	4000.00	N/A	AP-Instruction	<input type="checkbox"/>
2330	100	Part time Project Director	1800.00	N/A	N/A	<input type="checkbox"/>
1000	200	Fixed costs for Reading specialist	6729.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	200	Fixed costs for Certified tutor.	5094.25	Strong	AP-Instruction	<input type="checkbox"/>
2194	200	Benefits for Parent Liaison	3437.50	N/A	LE-School Culture	<input type="checkbox"/>
2213	200	Benefits for stipends for non-contract time	1792.50	N/A	LE-School Culture	<input type="checkbox"/>
2213	200	Fixed Costs for PD.	1350.00	N/A	LE-School Culture	<input type="checkbox"/>
2213	200	Fixed Costs for non-contract time PLC's	1420.00	N/A	AP-Instruction	<input type="checkbox"/>
2330	200	Fixed costs for Project Director	500.00	N/A	N/A	<input type="checkbox"/>
		Provide				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2190	300	speakers for parent literacy nights.	1500.00	Promising	LE-School Culture	<input type="checkbox"/>
2213	300	Professional Development in using new benchmarking tool, how to use and read data and assess learning frequently	3500.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	300	Professional development regarding better instructional practices, especially RTI, provided by Education Consulting Services with Kim Collier and staff.	6000.00	Strong	AP-Instruction	<input type="checkbox"/>
		Professional Development regarding curriculum alignment, mapping,				



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	300	<p>           pacing, alignment provided by Education Consulting Services (an external provider) with Kim Collier and staff.         </p>	9000.00	Moderate	AP-Curriculum	<input type="checkbox"/>
2213	300	<p>           Contract with External Provider for Instructional Coaching         </p>	20000.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	300	<p>           Contract with External Provider to work with teachers on curriculum mapping, vertical curriculum alignment, other curriculum related practices.         </p>	10000.00	Moderate	AP-Curriculum	<input type="checkbox"/>
		<p>           Costs for Culturally         </p>				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	500	significant field trips for students, to include travel, entrance fees, etc.	2000.00	N/A	LE-School Culture	<input type="checkbox"/>
2570	500	Non instructional staff travel expenses for Engage OK mileage and other required professional expenses directly related to school support.	300.00	N/A	N/A	<input type="checkbox"/>
1000	600	Curriculum materials for reading and math instruction from Houghton Mifflin-Harcourt	17000.00	Promising	AP-Curriculum	<input type="checkbox"/>
1000	600	Purchase Fountas and Pinnell LLI reading instruction program	27000.00	Strong	AP-Instruction	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	600	Supplies needed for plan development and implementation to include data room supplies, ink, toner, chart stands, etc.	5645.49	N/A	AP-Instruction	<input type="checkbox"/>
2213	600	Laptops needed for certified staff to work on curriculum mapping, data collection, curriculum alignment and other items critical to the curriculum piece of our Edge project	10000.00	N/A	AP-Curriculum	<input type="checkbox"/>
2240	600	License for NWEA MAP benchmarking tool to assess learning frequently	1800.00	Strong	AP-Instruction	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$205,395.49

**Budget Summary** (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	39,206.75	11,823.25			2,000.00	44,000.00			97,030.00 47.24 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services			1,500.00						1,500.00 0.73 %
2194	Parental Advisory	13,750.00	3,437.50							17,187.50 8.37 %
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	16,570.00	4,562.50	48,500.00			15,645.49			85,277.99 41.52 %
2220	Library Media Services									
2240	Academic Student Assessment						1,800.00			1,800.00 0.88 %
2330	State and Federal Relations Services	1,800.00	500.00							2,300.00 1.12 %
2410	Office of the Principal Services									
2570	Personnel (Staff) Services					300.00				300.00 0.15 %

<b>Code</b>	<b>Activity Description</b>	<b>100 - Salaries</b>	<b>200 - Benefits</b>	<b>300 - Professional Services</b>	<b>400 - Property Services</b>	<b>500 - Other Services</b>	<b>600 - Supplemental Instruction Materials</b>	<b>700 - Property</b>	<b>800 - Other Objects</b>	<b>TOTAL</b>
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		71,326.75 34.73 %	20,323.25 9.89 %	50,000.00 24.34 %		2,300.00 1.12 %	61,445.49 29.92 %			205,395.49 100.00 %
Total Budget										205,395.49