
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 61-I001 HARTSHORNE

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/28/2020 5:02:42 PM

Generated By: 131786

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	HARTSHORNE ES	\$0.00	\$14849.63	\$437000.00	\$451849.63
TOTAL					\$451849.63

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$1,200.00	\$405.27	\$0.00	\$0.00	\$0.00	\$38,346.40	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$126,000.00	\$38,420.00	\$30,000.00	\$0.00	\$43,789.46	\$179,000.00	\$0.00	\$25,000.00	\$9,640.17

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$9,640.17

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$451,849.63	(F) Total budgeted	\$442,209.46
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	9640.17
(C) Allowable Direct Costs (A-B)	\$451,849.63	(H) Total Budget (F+G)	\$451,849.63
(D) Indirect Cost Rate %	2.1800		
(E) Maximum Indirect Cost (C*(D/1+D))	\$9,640.17	Remaining (A-H)	\$0.00

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	EDGE--Discover To Learn Lab STEM teacher	<input type="text" value="55000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="100"/>	EDGE--Salary for curriculum director to align curriculum to OAS and monitor	<input type="text" value="56500.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		implementation.				
2213	100	Stipends to School Improvement Members	10000.00	Moderate	AP-Curriculum	<input type="checkbox"/>
2112	100	Stipends for Attendance Committee Members	4500.00	Moderate	LE-Student, Family, & Community Support	<input type="checkbox"/>
1000	200	EDGE--Discover To Learn Lab instructor benefits	16000.00	Strong	AP-Instruction	<input type="checkbox"/>
2212	200	EDGE--Benefits for curriculum director.	17800.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	200	Benefits for Team teachers stipends	3185.00	Moderate	E-Organizational Structure & Resources	<input type="checkbox"/>
2112	200	Benefits for Attendance Committee teachers' stipends	1435.00	Moderate	E-Organizational Structure & Resources	<input type="checkbox"/>
2213	300	EDGE-- Professional Development onsite training/instruction	30000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
1000	500	EDGE--Student out-of-district travel for STEM activities	15000.00	Moderate	AP-Curriculum	<input type="checkbox"/>
		EDGE--Travel expenses for staff				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	500	attending workshops and training. Lodging, food, mileage, etc.	28059.83	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	500	Registration and travel expenses for School Improvement team principal-TBD later	729.63	Moderate	N/A	<input type="checkbox"/>
1000	600	Curriculum such as Voyager workbooks and HMH Math resources	8000.00	Moderate	AP-Curriculum	<input type="checkbox"/>
1000	600	Licenses and fees for Exact Path, IXL, Study Island, Reading Eggs, and Math Seeds	10000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	95 Chromebooks for 4th & 5th grades	27000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE-- Technology: chromebooks and software	30000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	EDGE-- Instructional supplies, materials, classroom	104000.00	Strong	AP-Instruction	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		equipment for Discover To Learn Lab				
1000	800	EDGE--Student fees and registrations to STEM activities out-of-district	10000.00	Moderate	AP-Curriculum	<input type="checkbox"/>
2213	800	EDGE--Registration for staff training workshops and training off site.	15000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$442,209.46

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Budget Summary (Read Only)

Site:

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	55,000.00	16,000.00			15,000.00	179,000.00		10,000.00	275,000.00 60.86 %
2112	Attendance Services	4,500.00	1,435.00							5,935.00 1.31 %
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services	56,500.00	17,800.00							74,300.00 16.44 %
2213	Instructional Staff Training Services	10,000.00	3,185.00	30,000.00		28,059.83			15,000.00	86,244.83 19.09 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services					729.63				729.63 0.16 %

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		126,000.00 27.89 %	38,420.00 8.50 %	30,000.00 6.64 %		43,789.46 9.69 %	179,000.00 39.61 %		25,000.00 5.53 %	442,209.46 97.87 %
5400 Approved Indirect Cost X 2.1800 %										9,640.17 2.13 %
Total Budget										451,849.63