Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 38-I002 LONE WOLF

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 4:12:24 PM

Generated By: 84463

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
705	LONE WOLF HS	\$0.00	\$19962.66	\$50000.00	\$69962.66
				TOTAL	\$69962.66

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
Paid to Date Amounts	\$13,982.35	\$1,871.25	\$0.00	\$0.00	\$10,369.76	\$6,376.13	\$0.00	\$3,325.00	\$0.00
Current Budgeted Amounts by Object Code	\$31,721.80	\$3,678.00	\$8,425.66	\$0.00	\$10,912.20	\$11,900.00	\$0.00	\$3,325.00	\$0.00

Site: 000 - LONE WOLF Go

Total Allocation Available for Budgeting \$69,962.66

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			
			0.00			
			0.00			

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,566.28

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	
(B) Property Costs	

(C) Allowable Direct Costs (A-B)

(D) Indirect Cost Rate %

\$69,962.66
\$0.00
\$69,962.66
2.2900

(F) Total budgeted \$69,962.66
(G) Budgeted Indirect Cost 0.00
(H) Total Budget (F+G) \$69,962.66

(E) Maximum Indirect Cost (C*(D/1+D))

\$1,566.28

Remaining (A-H)

\$0.00

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Site: Go

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Site: 705 - LONE WOLF HS Go

Total Allocation Available for Budgeting \$69,962.66

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	100	Remedial Specialist/Interventionist to work with the classroom teachers to provide immediate intervention/remediation; Extended learning opportunity tutoring - (Effective Practices - "Ensure Content Mastering and Graduation, p 146-48; https://files.eric.ed.gov/fulltext/ED593306.pdf. See narrative for additional references.	8700.00	Strong	AP-Classroom Evaluation/Assessment	
1000		Extended Learning through Tutoring - Regular teachers will tutor beyond the regular school day to work with their students or other teachers' students to provide immediate intervention/remediation (Effective Practices - "Ensure Content Mastering and Graduation, p 146-48; https://files.eric.ed.gov/fulltext/ED593306.pdf. See narrative for additional references. Stipends for Instructional Staff to Attend CSI		Strong	AP-Classroom Evaluation/Assessment	

Function Code	Code	expenditure Description and Itemization		Evidence Based Intervention		Delete Row
2213	100	Training and CSI Leadership Meeting & Work Beyond the Contractual Day	19421.80	N/A	N/A	
2570	100	Stipends for non-instructional staff to attend CSI training and CSI leadership meeting and work beyond the contractual day	800.00	N/A	N/A	
1000	200	Benefits on Extended learning through tutoring. Regular teachers will tutor beyond the regular school day to work with students to provide immediate intervention/remediation.	1068.00	Strong	AP-Classroom Evaluation/Assessment	
2213	200	Benefits on Stipends for Instructional Staff (CSI Trainings and CSI Leadership Meetings & Work Beyond the Contractual Day)	2500.00	N/A	N/A	
2570	200	benefits on stipends for non-instructional staff to attend CSI training and CSI leadership meeting and work beyond contractual day.	110.00	N/A	N/A	
2213	300	Contract for on-site, job-embedded professional development to support goals, teachers' instructional needs, etc. This will be determined as teachers' needs are identified; specific details will be added through an amendment.	8425.66	N/A	N/A	
2213	500	Instructional Staff Travel Expenses (Lodging, Meals, Associated Costs) - July 2019 National Family Engagement Conference, Reno NV	8632.00	N/A	LE-School Culture	
2570	500	Non-Instructional Staff Travel Expenses (Lodging, Meals, Associated Costs) - July 2019 National Family Engagement Conference, Reno NV		N/A	LE-School Culture	
1000	600	Student devices and classroom technology (Chromebooks & SMARTBoards) - Technology used to support instruction produced greater gains than technology used for direct instruction - (Effective Practices - Personalized Learning: Digital Learning" Hattie, 12-13. http://files.eric.ed.vog/fulltext/ED593306.pdf. See narrative for additional references.	10000.00	Moderate	AP-Classroom Evaluation/Assessment	
		Supplies for Parent Notification/Communication and Community				

Function Code	Object Code	Expenditure Description and Itemization		Evidence Based Intervention	Pillar and Element	Delete Row
2194	600	Outreach (postage/ink/paper) - Effective Practices - Family Engagement in a School Community, Dufour et al, 2013; Kraft, M. 2013; Jeynes, 2010; Jeynes 2017: 19-20. http://files.eric.ed.gov/fulltext/ED593306.pdf; EBI Presentation June 2019 by Dr. Meiller, "Mailings home," What Works Clearinghouse. See narrative for additional references.	1500.00	Strong	LE-School Culture	
2240	600	Study Island Benchmark Assessment Tool (Effective Practices - "Curriculum, Assessment, & Instructional Planning" Hattie, 2012; Hattie & Timperley, 2007; Hattie, 2016: 6-7. http://files.eric.ed.gov/fulltext/ED593306.pdf. See narrative for additional references.	400.00	Strong	AP-Classroom Evaluation/Assessment	
2213	800	Instructional Staff Registration for Training - July 2019 National Family Engagement Conference, Reno NV	1900.00	N/A	LE-School Culture	
2570	800	Non-Instructional Staff Registration for Training - July 2019 National Family Engagement Conference, Reno NV	1425.00	N/A	LE-School Culture	
			0.00			
			0.00			
			0.00			

Total Displayed: \$69,962.66

Site: All Budgets Combined Go

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	11,500.00	1,068.00			10,000.00			22,568.00 32.26 %
2112	Attendance Services								
2113	Social Work								
2120	Guidance Services								
2190	Other Support Services								
2194	Parental Advisory					1,500.00			1,500.00 2.14 %
2212	Instruction and Curriculum Development Services								
2213	Instructional Staff Training Services	19,421.80	2,500.00	8,425.66	8,632.00			1,900.00	40,879.46 58.43 %
2220	Library Media Services								
2240	Academic Student Assessment					400.00			400.00 0.57 %
2330	State and Federal Relations Services								
2410	Office of the Principal Services								
2570	Personnel (Staff) Services	800.00	110.00		2,280.20			1,425.00	4,615.20 6.60 %
2620	Operation of Buildings Services								
2720	Vehicle Operation Services								
2740	Vehicle Servicing and Maintenance Services								
Subto	Subtotal		3,678.00 5.26 %	8,425.66 12.04 %	10,912.20 15.60 %	11,900.00 17.01 %			69,962.66 100.00 %
Total	Budget								69,962.66