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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 55-I037 MILLWOOD

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 5/7/2020 10:00:06 AM

Generated By: 42275

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## School Improvement 1003(a) - Overview

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**Due Date:** September 30, 2019

**Program:** Title I Part A School Improvement 1003(a)

**Funding:** School Improvement 1003(a) Awards are made annually.

**Submission Guidelines:**

- 1) The LEA/site will have engaged in comprehensive planning for the effective implementation / integration of federal and state programs and local initiatives with appropriate groups.
- 2) Funds will be used to implement supplemental programs or interventions that are designed to meet the instructional needs identified in the site(s) Continuous Improvement Plan.
- 3) The LEA/site ensures that coding for personnel salaries align to data in School Personnel Records.
- 4) Expenditures will be aligned to evidence based interventions/practices and the 9 Essential Elements.

**Federal Guidance** [School Improvement Guidance from US Department of Education](#)

**OSDE Support Links** [OSDE School Improvement 1003\(a\) Website](#)

**OSDE Program Contact:** Office of School Support (405) 522-0140.

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**Contact Information**

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**Superintendent / Authorized Representative:**

Name

School Address   
1\*

School Address   
2

City\*  State\*  Zip+4\*

Phone\*    Extension

Email\*

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Check here if there is an alternate contact at the district for School Improvement 1003(a) Application

**School Improvement 1003(a) - Application Contact**

Last Name\*  First Name\*

Phone\*    Extension  Email\*

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Check here if there is a claims contact for School Improvement 1003(a) Application

**School Improvement 1003(a) - Claims Contact**

Last Name\*  First Name\*

Phone\*    Extension  \*Email

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**Application Approval / Disapproval Copy Email Addresses**

Check to add up to five (5) email addresses to receive copies of automated approval/disapproval notices. The Authorized

Representative or Superintendent who submits the application does not need to be included in this list. Any other users who

should receive notification should be listed.

stevehuff@cox.net

\* **Denotes required field**

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

<b>Public School Code</b>	<b>Public School Name</b>	<b>2018 Carryover</b>	<b>2019 Funds</b>	<b>Allocation Amount</b>	<b>Total</b>
105	MILLWOOD ES	\$4903.06	\$0.00	\$0.00	\$4903.06
705	MILLWOOD HS	\$2284.80	\$26257.66	\$115000.00	\$143542.46
TOTAL					\$148445.52

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$1,260.00	\$313.11	\$30,937.00	\$0.00	\$0.00	\$22,956.95	\$0.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$18,460.00	\$3,273.11	\$72,000.00	\$0.00	\$0.00	\$54,712.41	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$635.58

Determining Maximum Indirect Cost allowed

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(A) Total Allocation Available for Budgeting	\$148,445.52	(F) Total budgeted	\$148,445.52
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$148,445.52	(H) Total Budget (F+G)	\$148,445.52
(D) Indirect Cost Rate %	0.4300		
(E) Maximum Indirect Cost (C*(D/1+D))	\$635.58	Remaining (A-H)	\$0.00

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## Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

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		\$1,260.00	\$313.11	\$30,937.00	\$0.00	\$0.00	\$22,956.95	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$18,460.00	\$3,273.11	\$72,000.00	\$0.00	\$0.00	\$54,712.41	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2120"/>	<input type="text" value="100"/>	Salaries for Guidance Services (Wilson)	<input type="text" value="1260.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2120"/>	<input type="text" value="200"/>	Benefits	<input type="text" value="313.11"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="600"/>	Supplemental Curriculum Materials	<input type="text" value="3329.95"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		(Edmentum/Study Island)				
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$4,903.06

**Budget Detail By Site**

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	\$1,260.00	\$313.11	\$30,937.00	\$0.00	\$0.00	\$22,956.95	\$0.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$18,460.00	\$3,273.11	\$72,000.00	\$0.00	\$0.00	\$54,712.41	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$635.58

## Budget Detail By Site

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		\$1,260.00	\$313.11	\$30,937.00	\$0.00	\$0.00	\$22,956.95	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$18,460.00	\$3,273.11	\$72,000.00	\$0.00	\$0.00	\$54,712.41	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Math Tutor (Reagan, hourly)	<input type="text" value="10000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	Stipends for 12 Teachers to attend Professional Development Coaching	<input type="text" value="7200.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, &amp; Evaluation"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	200	Benefits	800.00	Strong	AP-Instruction	<input type="checkbox"/>
2213	200	Benefits	2160.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
1000	300	Contracted Writing Tutor (Cornell)	3000.00	Strong	AP-Instruction	<input type="checkbox"/>
2120	300	Contracted Counseling and College/Career Guidance (Soul 2 Soul Doctor)	17000.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	300	Contracted Instructional Coaching (Avid, Edmentum, Dr. Sherri Coleman)	52000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
1000	600	Supplemental Curriculum and Materials for Student Learning Binders (Edmentum, Study Island, Testpacks, Learning Paths)	23382.46	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Supplemental mac books, ipads, earphones, charging carts	28000.00	Strong	AP-Instruction	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			<input type="checkbox"/>

Total Displayed: \$143,542.46



Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2740	Vehicle Servicing and Maintenance Services									
Subtotal		18,460.00 12.44 %	3,273.11 2.20 %	72,000.00 48.50 %			54,712.41 36.86 %			148,445.52 100.00 %
Total Budget										148,445.52

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**Submit**

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**The application has been approved.**

Consistency Check was run on:	3/4/2020
LEA Data Entry	
LEA Administrator submitted the application to OSDE on:	3/4/2020
Program Review 1 completed on:	3/5/2020
Program Review 2 completed on:	3/16/2020



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**Application History** (Read Only)

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<b>Status Change</b>	<b>UserId</b>	<b>Action Date</b>
Final Application Review	Brook Meiller (17545)	03-16-2020 3:58 PM
Pre-Approved	Zada Sery (99600)	03-05-2020 8:59 AM
	Megan McElroy-Griffith (42275)	03-05-2020 7:35 AM
Submitted to OSDE	Cecilia J. Robinson (96258)	03-04-2020 10:07 PM
Consistency Check	Cecilia J. Robinson (96258)	03-04-2020 10:07 PM

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**Selectable Application Print**

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**The application has been approved. No more updates will be saved for the application.**

Requested Prints will be processed on the hour, from 8:00AM to 8:00PM, Monday Friday. Once completed, a link to a PDF will display on the Right Side of the page under Completed Printed Jobs. Applicants may save this PDF to their local computer, and print as desired.

Completed Print Request links will remain on this page for 7 days. After that time, the document will be removed. If you would like to retain a copy beyond 7 days, please save the PDF to your local computer.

**Request Print Job**

[School Improvement 1003\(a\)](#)

[Request Print](#)

**Requested Print Jobs**

[Requested by SEA Megan McElroy-Griffith on 5/7/2020 9:24:15 AM](#)

**Completed Print Jobs**