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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 51-I020 MUSKOGEE

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 2

Date Generated: 4/27/2020 4:02:00 PM

Generated By: 141086

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**Allocation Detail**

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<b>Public School Code</b>	<b>Public School Name</b>	<b>2018 Carryover</b>	<b>2019 Funds</b>	<b>Allocation Amount</b>	<b>Total</b>
505	7th & 8th Grade Academy	\$0.00	\$23371.74	\$138200.00	\$161571.74
TOTAL					\$161571.74

## Budget Detail By Site

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$1,112.50	\$372.43	\$33,018.13	\$0.00	\$6,218.73	\$68,662.24	\$0.00	\$0.00	\$2,733.69
Current Budgeted Amounts by Object Code	\$1,013.84	\$1,000.00	\$56,450.00	\$0.00	\$19,300.00	\$75,874.21	\$0.00	\$5,200.00	\$2,733.69

Site:

Total Allocation Available for Budgeting

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$6,019.86

Determining Maximum Indirect Cost allowed

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(A) Total Allocation Available for Budgeting	\$161,571.74	(F) Total budgeted	\$158,838.05
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	2733.69
(C) Allowable Direct Costs (A-B)	\$161,571.74	(H) Total Budget (F+G)	\$161,571.74
(D) Indirect Cost Rate %	3.8700		
(E) Maximum Indirect Cost (C*(D/1+D))	\$6,019.86	Remaining (A-H)	\$0.00

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<input type="text" value="2213"/>	<input type="text" value="100"/>	Time Reimbursement for non-contract hours	<input type="text" value="1013.84"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Fringe Time Reimbursement for non-	<input type="text" value="1000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		contract hours				
1000	300	Student motivational speaker	5900.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	300	Contracted services through Solution Tree professional development	9950.00	N/A	AP-Instruction	<input type="checkbox"/>
2213	300	Read 180 Professional Development	13600.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	300	Collier Education Consulting	27000.00	N/A	AP-Instruction	<input type="checkbox"/>
2213	500	Professional Development travel for the AMLE Conference	16800.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	500	Professional Development travel for the AMLE Conference	2500.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
1000	600	Read 180 Instructional materials	16426.13	Strong	AP-Curriculum	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	Qty 200 100S Lenovo Laptops with Chargers	57800.00	N/A	AP-Instruction	<input type="checkbox"/>
2213	600	Solution Tree professional development books	1648.08	N/A	AP-Instruction	<input type="checkbox"/>
2213	800	Registration for AMLE Conference	4600.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	800	Registration for AMLE Conference	600.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
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<b>Code</b>	<b>Activity Description</b>	<b>100 - Salaries</b>	<b>200 - Benefits</b>	<b>300 - Professional Services</b>	<b>400 - Property Services</b>	<b>500 - Other Services</b>	<b>600 - Supplemental Instruction Materials</b>	<b>700 - Property</b>	<b>800 - Other Objects</b>	<b>TOTAL</b>
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		1,013.84 0.63 %	1,000.00 0.62 %	56,450.00 34.94 %		19,300.00 11.95 %	75,874.21 46.96 %		5,200.00 3.22 %	158,838.05 98.31 %
5400 Approved Indirect Cost X 3.8700 %										2,733.69 1.69 %
Total Budget										161,571.74