
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 55-I089 OKLAHOMA CITY

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 2

Date Generated: 4/27/2020 12:05:13 PM

Generated By: 148675

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
110	ARTHUR ES	\$950.24	\$0.00	\$0.00	\$950.24
125	BRITTON ES	\$568.95	\$8402.45	\$87720.00	\$96691.40
135	BUCHANAN ES	\$121.48	\$0.00	\$0.00	\$121.48
150	CESAR CHAVEZ ES	\$2800.00	\$0.00	\$19560.00	\$22360.00
165	COOLIDGE ES	\$138.27	\$0.00	\$0.00	\$138.27
260	HAYES ES	\$615.37	\$21117.83	\$50000.00	\$71733.20
265	HERONVILLE ES	\$1026.50	\$6564.42	\$201165.00	\$208755.92
268	HILLCREST ES	\$183.47	\$0.00	\$0.00	\$183.47
280	KAISER ES	\$29.80	\$16686.16	\$50000.00	\$66715.96
283	M.L. KING JR. ES	\$424.30	\$8354.59	\$114820.00	\$123598.89
295	LEE ES	\$10.89	\$20610.30	\$61500.00	\$82121.19
340	NICHOLS HILLS ES	\$106.97	\$3865.63	\$13000.00	\$16972.60
350	THELMA R. PARKS ES	\$0.00	\$14347.75	\$105320.00	\$119667.75
385	ROCKWOOD ES	\$103.88	\$26257.66	\$121720.00	\$148081.54
388	ROGERS ES	\$0.00	\$5352.00	\$47000.00	\$52352.00
400	SHIDLER ES	\$152.08	\$24608.68	\$58000.00	\$82760.76
407	SOUTHERN HILLS ES	\$114.09	\$0.00	\$0.00	\$114.09
408	SPENCER ES	\$216.97	\$7727.80	\$29500.00	\$37444.77
410	ESPERANZA ES	\$276.00	\$0.00	\$0.00	\$276.00
477	WILLOW BROOK ES	\$0.00	\$22319.01	\$242500.00	\$264819.01
501	CAPITOL HILL MS	\$0.00	\$1313.83	\$8000.00	\$9313.83
508	CLASSEN MS OF ADVANCED STUDIES	\$2411.63	\$18252.84	\$50000.00	\$70664.47
519	MOON MS	\$121.53	\$17881.11	\$62500.00	\$80502.64
535	JOHN MARSHALL MS	\$0.00	\$0.00	\$49000.00	\$49000.00
545	STAR SPENCER MS	\$5235.54	\$380.92	\$31000.00	\$36616.46
550	WHEELER MS	\$1432.95	\$2100.61	\$4000.00	\$7533.56

590	PUTNAM HEIGHTS ACADEMY MS	\$0.00	\$0.00	\$50000.00	\$50000.00
706	CLASSEN HS OF ADVANCED STUDIES	\$0.00	\$6037.69	\$182675.00	\$188712.69
707	DOUGLASS HS	\$1111.90	\$18497.19	\$50000.00	\$69609.09
710	EMERSON ALTERNATIVE ED. (HS)	\$50.00	\$14351.07	\$50000.00	\$64401.07
780	STAR SPENCER HS	\$180.48	\$0.00	\$0.00	\$180.48
790	PUTNAM HEIGHTS ACADEMY HS	\$0.00	\$0.00	\$50000.00	\$50000.00
TOTAL					\$2072392.83

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$150,021.72

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$2,362,731.39
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$2,362,731.39
(D) Indirect Cost Rate %	6.7800
(E) Maximum Indirect Cost (C*(D/1+D))	\$150,021.72

(F) Total budgeted	\$2,072,392.83
(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$2,072,392.83
Remaining (A-H)	\$290,338.56

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text" value="2213"/>	<input type="text" value="600"/>	prof dev books (topics to include Fundamental Five, etc)	<input type="text" value="825.24"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2220"/>	<input type="text" value="600"/>	library books/materials	<input type="text" value="0.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="800"/>	registration for media specialist to attend Encyclomedia Conference in Oct	<input type="text" value="125.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			<input type="checkbox"/>

Total Displayed: \$950.24

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text" value="2213"/>	<input type="text" value="100"/>	Lead Teacher 2 day PD training with other transformation schools, A+2 day refresher training stipends after contract	<input type="text" value="9744.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Benefits for stipends	<input type="text" value="2557.25"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="500"/>	Teacher travel to UVA transformation schools; teacher travel to UVA conference	<input type="text" value="9135.68"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	500	EDGE--teacher travel for AVID summer conference	20000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	500	EDGE--administrator travel for AVID summer conference	10000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	500	Principal and ASST principal to UVA transformation schools; principal travel to UVA conference	3534.47	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2720	500	EDGE--charter buses for college visits	9000.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
1000	600	EDGE--AVID binders for students	9000.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	600	EDGE--TBD (previously paraphernalia)	6000.00	Strong	LE-School Culture	<input type="checkbox"/>
2194	600	EDGE--communication folders	4200.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	800	EDGE--teacher AVID program fees (membership & training)	13520.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$96,691.40

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1000	600	10 of the Dell Chromebook 11" 3100 (Touchscreen 2-in-1 Tablet), 1 of the Tech Tub2 Trolley - holds 10 devices, 10 set of the School Specialty Polyhedra Dice, Assorted Shapes and Colors, Building Brick STEM Challenge Kit - Pre K-Gr. 2 and Gr.3-Gr. 5	121.48	N/A	N/A	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$121.48

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		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	Stipends for teachers off-contract standards-based instruction	<input type="text" value="2388.20"/>	<input type="text" value="Promising"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	Edge- 3rd-4thgrade weekly Thursday meetings PD after contract hours	<input type="text" value="8344.00"/>	<input type="text" value="Promising"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="100"/>	Edge- 3rd -4th grade weekly Thursday pd meetings after the contract hours	<input type="text" value="253.20"/>	<input type="text" value="Promising"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	200	benefits for teachers standards-based stipends	720.00	Promising	AP-Instruction	<input type="checkbox"/>
2213	200	edge- benefits	2670.00	Promising	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	200	Edge- benefits for pd stipends	253.20	Promising	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	300	Istation intervention training, September 17, 2019, Arts Integration literacy and Math Blac Inc.	2800.00	Promising	AP-Instruction	<input type="checkbox"/>
2194	600	Materials for parent meetings for grades PreK-4 grade level dates this goes beyond meet the teacher to inform.	3335.40	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	600	Edge- Marzano Center for essentials for Achieving Rigor book series	1596.00	Promising	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$22,360.00

Budget Detail By Site

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text" value="2194"/>	<input type="text" value="600"/>	books for Reading Night parent activity	<input type="text" value="138.27"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	Kagan 2 day training, Pre school planning vertical teaming , Leadership data and planning meetings after contract day	<input type="text" value="13216.53"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="100"/>	Kagan 2 day training, Pre school planning vertical teaming	<input type="text" value="392.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Kagan stipend benefits	<input type="text" value="4320.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="200"/>	benefits for admin	<input type="text" value="609.28"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	300	Kagan presenter Cooperative learning, workshops travel food and lodging all inclusive. Various days throughout the year.	26442.00	Strong	LE-School Culture	<input type="checkbox"/>
2213	500	Leadership now Summit airfare, hotel, per diem/incidental	12190.85	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	500	Leadership now Summit airfare, hotel, per diem/incidental	2864.49	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	600	Cooperative Learning book, workbooks, action plans, who moved my standards, Book and reference, Sharpie, Permanent Markers, Assorted Colors 8 pack Post-it notes, 18 pads, post it super sticky easel pads, dry erase markers	4208.05	Strong	LE-School Culture	<input type="checkbox"/>
2213	800	Summit conference	5992.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	800	Leadership Summit registration	1498.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$71,733.20

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	Planning PD stipends after contract	<input type="text" value="700.00"/>	<input type="text" value="Promising"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Benefits	<input type="text" value="61.09"/>	<input type="text" value="Promising"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="300"/>	IStation, Math in Focus, LSI SBP Benchmark Literacy, mastery Connect, SEL Trauma-informed teaching, Steam	<input type="text" value="2999.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="300"/>	EDGE LSI establishing supportive conditions for	<input type="text" value="170000.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	600	Learning includes onsite pd and coaching	17000.00	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
1000	600	Istation math and Reading materials/subscriptions, Reading Horizons	15726.08	Promising	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	600	Taxonomy Crosswalk quick reference guide, Essential Flipbook	1269.75	Promising	AP-Instruction	<input type="checkbox"/>
2213	600	Edge- LSI PD handouts, books materials, online PD	18000.00	Promising	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$208,755.92

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="600"/>	prof dev books (Whole Brain Teaching; Standards-Based Teaching; Project-Based Learning)	<input type="text" value="183.47"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	Leadership PD, Goal setting, monitoring, planning, Engage, ongoing afterschool training	<input type="text" value="3029.19"/>	<input type="text" value="Moderate"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Benefits	<input type="text" value="1323.15"/>	<input type="text" value="Moderate"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="300"/>	PD (TBD), PLC	<input type="text" value="6525.19"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="500"/>	PLC at Work institute airfare, hotel, per diem, incidental for 7 teachers	<input type="text" value="6484.51"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570	500	PLC at work institute airfare, hotel, per diem, incidentals for 2 administrators and 1 I Coach October 14-17	4321.55	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
1000	600	Hienemann F&P LLI Blue System Levels C-N Gr 2	9972.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Hienemann F&P LLI Red System Levels L-Q Gr 3	19973.37	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Hienemann F&P LLI Gold System Levels O-T Gr 4	7728.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	800	Registration to attend PLC October 14-17	5352.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	800	Registration to attend PLC October 14-17	2007.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$66,715.96

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	stipends for off-contract professional devepment for teachers	<input type="text" value="8090.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	benefits	<input type="text" value="2146.77"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="300"/>	Istation pd	<input type="text" value="2000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="500"/>	UVA transformation school site visits; 10-14 teachers National Council of Mathematics conference	<input type="text" value="25540.61"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	500	EDGE--teacher travel for summer AVID conference	12000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	500	UVA trasformation school site visit; NCTM conference	13751.51	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	500	EDGE--administrator travel for summer AVID conference	6000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2720	500	EDGE--charter buses for college visits	9000.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
1000	600	Focus In Math manipulatives to support classroom instruction, Istation Reading and Math intervention component	9250.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	600	EDGE--AVID binders for students	7500.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	600	EDGE--TBD (previously paraphernalia)	6000.00	Strong	LE-School Culture	<input type="checkbox"/>
2194	600	EDGE--communication folders	3000.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	800	NCTM conference	6000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	800	EDGE--teacher AVID program fees (membership & training)	11820.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	800	NCTM conference	1500.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$123,598.89

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	Leadership PD Goal Setting monitoring planning, grade level meetings instructional planning data review and progress monitoring	<input type="text" value="8193.38"/>	<input type="text" value="Promising"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Benefits	<input type="text" value="6361.60"/>	<input type="text" value="Promising"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="300"/>	Solution Tree Coaching on-site professional development	<input type="text" value="19500.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	500	PLC at work incidentals, airfare, hotel, per diem-teachers, ASCD March 13-16	22541.26	Strong	AP-Curriculum	<input type="checkbox"/>
2570	500	PLC at work incidentals, airfare, hotel, per diem-principal, ASCD March 13-16	10281.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	600	Love and Logic teacher training curriculum	2028.95	Promising	LE-School Culture	<input type="checkbox"/>
2213	800	Registration for PLC at work, ASCD March 13-16	9033.00	Strong	AP-Curriculum	<input type="checkbox"/>
2570	800	PLC at work registration, ASCD March 13-16	4182.00	Strong	AP-Curriculum	<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$82,121.19

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$150,021.72

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$150,021.72

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	Microphone Headphones for use with Literacy Components; Myon, IStation, Benchmark LiteracyMath Manipulatives for Math in Focus (Grade level manipulatives; Deca-Dots, GeoSolids, color number cubes, coin sets, balance buckets, snap cubes, transparent counters, spinners, base ten blocks, graphing mats, student clocks, thermometers, tape measures, number lines, geometry steps, double-sided dominos	8472.60	Strong	AP-Instruction	<input type="checkbox"/>
2213	600	Raising the Rigor, The boy who carried Bricks	2450.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2220	600	Media Center Literacy materials	2000.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	800	GE registration methodology, GE fall conference	3000.00	Moderate	LE-School Culture	<input type="checkbox"/>
2570	800	GE registration methodology, GE fall conference	1050.00	Moderate	LE-School Culture	<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$16,972.60

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2194"/>	<input type="text" value="100"/>	Home visits stipend, not on contract	<input type="text" value="2790.48"/>	<input type="text" value="Promising"/>	<input type="text" value="LE-Student, Family, & Community Support"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	After school PD/planning PK and Kinder, Preschool planning pd, PD day for teachers 08/02/2019	<input type="text" value="10837.79"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="100"/>	After school PD/planning for admin	<input type="text" value="368.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2194"/>	<input type="text" value="200"/>	benefits for Home visit stipends	<input type="text" value="964.10"/>	<input type="text" value="Promising"/>	<input type="text" value="LE-Student, Family, & Community Support"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	200	Benefits for various PD	3468.09	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	200	Benefits for various PD	117.76	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	300	Istation training	2000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	500	5 teachers to attend UVA site visit	11848.03	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	500	EDGE--teacher travel for AVID summer institute	12000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	500	2 administrators to attend UVA Site Visit	5500.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	500	EDGE--administrator travel for AVID summer institute	6000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2720	500	EDGE--charter buses for college visits	9000.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
1000	600	Istation Reading and Math online, TI flat Panel aver boards	23142.00	Strong	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	600	EDGE--AVID binders for students	7500.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	600	EDGE--TBD (previously paraphernalia)	6000.00	Strong	LE-School Culture	<input type="checkbox"/>
2194	600	EDGE--communication folders	3000.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	600	Harry Wongs 1st days of school, Classroom management for Music, Art, and PE, How full is your bucket	3311.50	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	800	EDGE--teacher AVID program fees (membership & training)	11820.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$119,667.75

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$150,021.72

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$150,021.72

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$150,021.72

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	building a community and transforming school culture certified and noncertified staff standards based instruction	<input type="text" value="10931.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Benefits for stipends	<input type="text" value="2671.85"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="300"/>	Capturing kids hearts, transformation university site visit consultation	<input type="text" value="33038.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	500	Innovative transformation school university of virginia model school travel accommodations per diem all inclusive	16767.62	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	500	EDGE--teacher travel for AVID summer conference	20000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	500	Innovative transformation school university of virginia model school travel accommodations per diem all inclusive; ASCD conference	10273.50	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	500	EDGE--administrator travel for AVID summer conference	10000.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2720	500	EDGE--charter buses for college visits	9000.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
1000	600	EDGE--AVID binders for students	9000.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	600	EDGE--TBD (previously paraphernalia)	6000.00	Strong	LE-School Culture	<input type="checkbox"/>
2194	600	EDGE--communication folders	4200.00	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	600	Marzano Stem quick reference, taxonomy crosswalk reference guide, the power of student teams, the gritty truth about school transformation, dare to Lead	2619.57	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
		EDGE--teacher AVID				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	800	program fees (membership & training)	13520.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	800	ASCD conference registration for principal	60.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$148,081.54

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="300"/>	Istation PD	<input type="text" value="2000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="500"/>	PLC Conference October 13-16, NABSE Dallas airfare, hotel per diem incidentals	<input type="text" value="8900.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="500"/>	PLC conference for administrators, NABSE airfare hotel per diem, incidentals, ASCD	<input type="text" value="6376.75"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
		Istation Reading and Math				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	online subscription, Math and Reading materials to supplement Istation math and reading	30983.25	Strong	AP-Instruction	<input type="checkbox"/>
2213	800	PLC registration, NABSE	2309.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	800	PLC registration, NABSE	1783.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$52,352.00

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	LETRS and Summit Stipends after the contract	<input type="text" value="6909.79"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="100"/>	Summit stipends for admin after contract day	<input type="text" value="1849.00"/>	<input type="text" value="Strong"/>	<input type="text" value="E-Leadership"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	LETRS and Summit Stipends benefits after the contract	<input type="text" value="1770.20"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="200"/>	benefits for Summit stipends	<input type="text" value="591.68"/>	<input type="text" value="Strong"/>	<input type="text" value="E-Leadership"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="300"/>	LETRS PD, IStation	<input type="text" value="15000.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	500	training	15000.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	600	LETRS PD materials/manuals plus shipping, Reggio manuals	3429.55	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	800	UCO/Project-Based Learning, Reggio Emilia Training (March 14-20)	52811.54	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	800	OKACTS	399.00	Strong	AP-Instruction	<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$82,760.76

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="600"/>	stickers for students to track progress on iStation goal charts	<input type="text" value="114.09"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	CSI Leadership meeting stipendsMentor Monday's training, Data analysis	<input type="text" value="5860.79"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="100"/>	CSI stipends afterschool	<input type="text" value="1600.00"/>	<input type="text" value="Strong"/>	<input type="text" value="E-Leadership"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	teacher benefitsMentor Mondays Data benefits	<input type="text" value="5363.50"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="200"/>	CSI benefits	<input type="text" value="528.00"/>	<input type="text" value="Strong"/>	<input type="text" value="E-Leadership"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="500"/>	PLC conference for teachers airfare, hotel, per diem, incidentals.	<input type="text" value="14048.09"/>	<input type="text" value="Moderate"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		NABSE				
2570	500	PLC conference for admin staff airfare, hotel, per diem, incidentals.	5414.39	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	800	PIC conference registration	3340.00	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	800	PIC conference registration	1290.00	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$37,444.77

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="500"/>	travel expenses (mileage, lodging, meal reimbursement) for teachers to attend Kagan Training in Oct 2019	<input type="text" value="0.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="500"/>	travel expenses (mileage, lodging, meal reimbursement) for principal to attend Kagan Training in Oct 2019	<input type="text" value="0.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	technology items to	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	include chromebooks (replace aging items)	0.00	N/A	N/A	<input type="checkbox"/>
2213	600	prof dev materials	276.00	N/A	N/A	<input type="checkbox"/>
2213	800	registration for teachers to attend Kagan Training in Oct 2019 (allows principal to attend free)	0.00	N/A	N/A	<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$276.00

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$150,021.72

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	EDGE- Teacher for Stem room	<input type="text" value="42000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	Aplus Summer Institute for reading and math strategies	<input type="text" value="13015.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="100"/>	CSI afterschool leadership meetings stipends	<input type="text" value="1736.00"/>	<input type="text" value="Strong"/>	<input type="text" value="E-Leadership"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="200"/>	EDGE- Benefits for Stem teacher	<input type="text" value="20000.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Benefits for the teachers Aplus Summer institute	<input type="text" value="5205.96"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		for Reading and Math				
2570	200	Benefits for CSI leadership stipend	555.52	Strong	E-Leadership	<input type="checkbox"/>
2194	300	Smart start facilitator	1280.00	Moderate	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	300	Benchmark Literacy Training over reading instruction small group, whole group, and feedback regarding effective reading instruction	2990.96	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	300	EDGE-LETRS facilitator open training, Lets for early childhood educators, Lets, in person 4 consecutive model	17131.00	Promising	AP-Instruction	<input type="checkbox"/>
2570	500	Leadership PLC conference TIA conference for Media Specialist	7349.60	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	500	EDGE-LETRS training for principal, AP counselor, MEdia	16500.00	Promising	AP-Instruction	<input type="checkbox"/>
2720	500	EDGE-Student and parent transportation to and from workshops	400.00	Promising	LE-Student, Family, & Community Support	<input type="checkbox"/>
1000	600	Smithsonian Stem Readers, books kits, Istation math and reading online subscriptions, headphones for full implementation of Istation, Dive into close	25224.56	Strong	AP-Curriculum	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		reading strategies words readers prek and kdg				
2194	600	Parent reading tip cards pre k, 1st grade, smart start books, every child ready to read promotional materials	2157.39	Moderate	LE-Student, Family, & Community Support	<input type="checkbox"/>
2194	600	EDGE- Books for kids to take home	9700.00	Promising	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	600	Conscious discipline books, guided math books	734.02	Promising	AP-Curriculum	<input type="checkbox"/>
2213	600	EDGE- LETRS material bundle and online license.	4173.00	Promising	AP-Instruction	<input type="checkbox"/>
2220	600	EDGE- Library furniture, tables, shelves, chairs, rugs, flex seating,	65936.00	Promising	LE-Student, Family, & Community Support	<input type="checkbox"/>
2220	600	EDGE- Library books, computers, AV	24160.00	Promising	AP-Instruction	<input type="checkbox"/>
2570	800	registration for plc Media Specialist conference reg fee, San antonio PLC	4570.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$264,819.01

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$150,021.72

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	PLC Leadership Capacity-Teacher/ICoach Stipends after contract hours	<input type="text" value="1910.00"/>	<input type="text" value="Promising"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="100"/>	Principal/Assistant Principals/Media Specialists/Counselors PLC Leadership Capacity	<input type="text" value="576.00"/>	<input type="text" value="Promising"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Benefits for PLC Leadership Stipends	<input type="text" value="611.20"/>	<input type="text" value="Promising"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	Benefits for Principal/Assistant	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570	200	Principals/Media Specialists/Counselors PLC Leadership Capacity	341.02	Promising	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
1000	600	Ge transformation booklets, Desktop methodology, critical thinking tools card sets, Reading Book sets, Buckle down test prep,	4135.61	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	600	Ge training dvd packs, Start now Teach and lead for book study	1740.00	Promising	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$9,313.83

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$150,021.72

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Saturday school tutoring	<input type="text" value="6552.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	stipends for teachers pd after contract	<input type="text" value="7720.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2720"/>	<input type="text" value="100"/>	transportation costs for Saturday school (Bus Driver salary)	<input type="text" value="766.09"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2410"/>	<input type="text" value="100"/>	Tutoring stipends after Saturday school	<input type="text" value="1024.00"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="200"/>	benefits for Saturday school	<input type="text" value="2441.60"/>	<input type="text" value="Strong"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	200	Benefits for pd stipends	2470.20	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2720	200	benefits	394.95	Strong	AP-Instruction	<input type="checkbox"/>
2410	200	benefits for stipends for tutoring	327.68	Strong	AP-Instruction	<input type="checkbox"/>
2213	400	TBD/unbudgeted	6827.29	N/A	N/A	<input type="checkbox"/>
2213	500	Building a brave space hotel airfare per diem incidentals	11227.26	Strong	LE-School Culture	<input type="checkbox"/>
2570	500	Building a brave space hotel airfare per diem incidentals	3809.08	Strong	LE-School Culture	<input type="checkbox"/>
1000	600	IXL Learning Math Program - ChromebooksChromebook Management Console (License) is included in items above30 Device Charging Chromebook Cart	20982.48	Strong	AP-Instruction	<input type="checkbox"/>
2213	600	The listening leader pd books	162.88	Strong	LE-School Culture	<input type="checkbox"/>
2740	600	fuel for the bus for Saturday school	198.96	Strong	AP-Instruction	<input type="checkbox"/>
2213	800	registration for building a brave space	4320.00	Strong	LE-School Culture	<input type="checkbox"/>
2570	800	registration for building a brave space	1440.00	Strong	LE-School Culture	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$70,664.47

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$150,021.72

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	PD Math workshop Numbers TALK, Foss workshop stipends	<input type="text" value="360.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	After school PD Science and Math	<input type="text" value="4320.00"/>	<input type="text" value="Promising"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	PD stipends for Adolph training after before or after contract day.	<input type="text" value="3960.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="100"/>	AdolphBrown stipends for Counselor, I Coach	<input type="text" value="240.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	benefits math workshop,	<input type="text" value="1802.51"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	200	Foss workshop benefits	1002.51	Moderate	AP-Curriculum	<input type="checkbox"/>
2213	200	Benefits for Adolph brown workshop for teachers off-contract	1344.00	Strong	LE-School Culture	<input type="checkbox"/>
2570	200	Benefits for Adolph Brown workshop stipends	76.80	Moderate	LE-School Culture	<input type="checkbox"/>
2120	300	Poetry and Chill	3200.00	Promising	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	300	Dr. Adolph all-inclusive	9500.00	Strong	LE-School Culture	<input type="checkbox"/>
2213	300	Foss Science, Houghton Mifflin Number talks PD	5595.90	Moderate	AP-Curriculum	<input type="checkbox"/>
2213	500	PLC at work June 4-6th	4800.00	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	500	PLC at work June 4-6, district van rental	1023.50	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
1000	600	chromebooks with carts, Poster printer	35014.47	Moderate	AP-Instruction	<input type="checkbox"/>
2213	600	Professional Development books, How to reach children with challenging behavior,	3108.66	Promising	LE-School Culture	<input type="checkbox"/>
2213	600	Math materials for Math PD	1364.80	Promising	AP-Instruction	<input type="checkbox"/>
2213	600	Adolph brown real talk books	538.00	Moderate	LE-School Culture	<input type="checkbox"/>
2213	800	PLC at work registration	3545.00	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	800	PLC at work registration	709.00	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$80,502.64

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$150,021.72

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$150,021.72

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$150,021.72

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$150,021.72

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="300"/>	Alton Carter, Jack Berckemeyer,	<input type="text" value="4650.00"/>	<input type="text" value="Promising"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="500"/>	Nuts and bolts symposium travel	<input type="text" value="7930.20"/>	<input type="text" value="Promising"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="500"/>	Nuts and Bolts Symposium June 11-12, 2020 in Stillwater, OK Mileage for travel to Stillwater, OK Per Diem	<input type="text" value="4785.68"/>	<input type="text" value="Promising"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
		Card set, Reading Book Sets, Great Expectation -				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	Transformation Booklets Desktop Methodology Critical Thinking Tools card Set Newline 65RS Interactive Panel, chart paper, calculators PBIS materials	17641.12	Promising	AP-Instruction	<input type="checkbox"/>
2194	600	Materials for parental outreach, display boards, math and reading night games/make and take materials, pamphlets, books to give out to parents.	1817.56	Promising	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	600	Differentiated instruction books, Ruby Payne books, Instructional Books, Classroom Management Books GE transformation books	1399.44	Promising	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	800	Nuts and bolts symposium registration	6735.00	Promising	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	800	Nuts and bolts symposium registration	4041.00	Promising	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$49,000.00

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	Restorative Practices training	<input type="text" value="480.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Benefits	<input type="text" value="41.14"/>	<input type="text" value="Moderate"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="300"/>	LSI Forging a Vision for Instruction including Target-Task Alignment LSI Forging a Vision Onsite Coaching Restorative Practices Training @ Star Spencer High School - Leaving the	<input type="text" value="17560.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Village Kelvin Oliver				
1000	600	Newline interactive panels Bi- office dry erase board	3623.79	Moderate	AP-Instruction	<input type="checkbox"/>
1000	600	License for LSI training materials LSI Teacher Growth Tracker License Chromebook and Cart ReplacementsInstructional Materials;	13234.73	Moderate	AP-Instruction	<input type="checkbox"/>
1000	600	LSI Taxonomy crosswalk quick reference guide	358.00	Strong	AP-Instruction	<input type="checkbox"/>
2213	600	The Power of Student Teams: Achieving Social, Emotional, and Cognitive Learning in Every Classroom Through Academic TeamingCreating and Using Learning Targets and Performance Scales	1318.80	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$36,616.46

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="600"/>	LSI flip charts, Just ask us PD books, PD books The case for Strategic formative assessment, LSI online trackers (PD)	<input type="text" value="7533.56"/>	<input type="text" value="Moderate"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$150,021.72

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="600"/>	Chromebooks, Dell 3400 14, math protractors, compass, math blocks clocks yardsticks, workbooks, etc.	<input type="text" value="39195.00"/>	<input type="text" value="Promising"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2220"/>	<input type="text" value="600"/>	Books and digital media for the library	<input type="text" value="10805.00"/>	<input type="text" value="Promising"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

Budget Detail By Site

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Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

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Budget Detail By Site

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		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Saturday School tutoring, after school tutoring	<input type="text" value="6086.75"/>	<input type="text" value="Promising"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	leadership pd goal setting, monitoring, planning stipends off-contract	<input type="text" value="3760.00"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2720"/>	<input type="text" value="100"/>	Transportation for Saturday School tutoring using our buses	<input type="text" value="766.09"/>	<input type="text" value="Promising"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2720"/>	<input type="text" value="100"/>	EDGE- College visit transportation	<input type="text" value="766.09"/>	<input type="text" value="Strong"/>	<input type="text" value="LE-Student, Family, & Community Support"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2410	100	stipend for Saturday school tutoring for principal	512.00	Promising	AP-Instruction	<input type="checkbox"/>
1000	200	Benefits for Saturday school stipend	1993.60	Promising	AP-Instruction	<input type="checkbox"/>
2213	200	benefits for stipends	1203.20	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2720	200	Benefits for transportation	394.94	Promising	AP-Instruction	<input type="checkbox"/>
2720	200	EDGE- College transportation driver benefits	394.94	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2410	200	Benefits for Saturday school stipend for principal	163.84	Promising	AP-Instruction	<input type="checkbox"/>
1000	300	EDGE- Master The Test ACT Prep Full Day Workshop.	33975.00	Strong	AP-Instruction	<input type="checkbox"/>
2213	300	EDGE- ASCD Summer Institute June, air fare/hotel per diem incidentals	5771.44	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	500	Building a brave space September 19-20 airfare, hotel, per diem incidentals all cost associated with the trip	6904.24	Strong	LE-School Culture	<input type="checkbox"/>
2213	500	EDGE - ASCD Summer Institute (Denver)- 4 travel reimbursements/per diem for teachersASCD Summer Institute (Denver) Flight- ASCD	5771.44	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Summer Institute (Denver) Lodging				
2570	500	Building a brave space September 19-20 airfare, hotel, per diem incidentals all cost associated with the trip	3314.24	Strong	LE-School Culture	<input type="checkbox"/>
2570	500	EDGE- ASCD Summer Institute (Denver)- 4 travel reimbursements/per diem ASCD Summer Institute (Denver) Flight ASCD Summer Institute (Denver) Lodging	4328.58	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
1000	600	Chromebooks, (already have empty cart) Projector, wall mount, parts and installation, projector bulbs and Smartboard parts	22630.32	Promising	AP-Instruction	<input type="checkbox"/>
1000	600	EDGE- Projector bulbs and Smartboard parts, Tech Tub2 Trolley (Holds 10 Chromebook carts not included) Chromebook (with licenses) Chromebook Charging/Locking Cart 10 MediaTouch Digital Signage Hardware Mobile Cart for RS75 Interactive Display Newline TruTouch Interactive Displays TT-	59939.64	Strong	AP-Instruction	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		7518RS - Installed,"12 Commercial Electric Brand TV Wall Mounts 12 50 Samsung Commercial Monitors w/ installation (\$775 X 12 Monitors)				
2213	600	The listening leader, building equity, excellence through equity	743.20	Strong	LE-School Culture	<input type="checkbox"/>
2213	600	Edge- Mindset Works School Kit online licenses, resources for teacher pd sustained practice for PLC	13500.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2740	600	Fuel costs for the transportation to and from Saturday school Tutoring	198.97	Promising	AP-Instruction	<input type="checkbox"/>
2740	600	EDGE- Fuel for the bus for College transportation	198.97	Strong	LE-Student, Family, & Community Support	<input type="checkbox"/>
2220	600	ACT test prep books, student novels to be housed in the library	7373.20	Moderate	AP-Instruction	<input type="checkbox"/>
2213	800	Registration for building a brave space, K20 Learning Institute, ACT test prep teacher trainer	2880.00	Strong	LE-School Culture	<input type="checkbox"/>
2213	800	Edge- ASCD Summer registration	1851.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	800	Building a brave space, K20 Learning Institute, OASCD conference 2019 2 administrators	1440.00	Strong	LE-School Culture	<input type="checkbox"/>
2570	800	EDGE- ASCD Summer	1851.00	Strong	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2570	000	Institute	1851.00	Strong	EE Professional Growth, Development, & Evaluation	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$188,712.69

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="100"/>	Teacher Leadership stipends before or after contract	<input type="text" value="7330.23"/>	<input type="text" value="Moderate"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="200"/>	Benefits for stipends	<input type="text" value="2304.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="LE-Student, Family, & Community Support"/>	<input type="checkbox"/>
<input type="text" value="2120"/>	<input type="text" value="300"/>	Poetry and chill workshop for students to express themselves and step out of their comfort zones by writing about it.	<input type="text" value="2700.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="300"/>	Ruby Payne Emotional	<input type="text" value="9000.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="LE-Professional Growth, Development, & Evaluation"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	500	Poverty workshop	5000.00	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	500	hotel airfare 62per diem, incidentals, Solution Tree PLC, ASCD	7609.50	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	500	Airfare, hotel per diem plus all other costs for ASCD conference, Solution tree PLC	9961.20	Moderate	E-Leadership	<input type="checkbox"/>
1000	600	25 Dell Chromebook 3400 36 Device Chromebook CartImagination Station Dre-erase Tables UltraHD Rolling Storage Cab Satin Graphite Smith System Interchange Squiggle Table 22- 34Hx60Wx30D7" Geoboards 3 sets of to TI- 84 Plus Charging Station 3, 30 Mr. Pen Professional Compasses with lock TurnItIn Plagiarism Program license setup/Administration, and Campus Fee) Student Planners	19652.36	Promising	AP-Instruction	<input type="checkbox"/>
1000	600	alpha ID system with lanyards	2528.00	Moderate	LE-School Culture	<input type="checkbox"/>
2120	600	Notebooks, and binders for students, to be used with the Poetry and chill workshops	500.00	Moderate	LE-School Culture	<input type="checkbox"/>
2194	600	flat screen tv to run school announcements for	400.00	Moderate	LE-Student, Family, & Community Support	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		students and parents				
2213	600	Emotional Poverty books/shipping	793.80	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	800	Hello Literacy conference registration, Solution tree PLC	3350.00	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	800	ASCD empower conference, Solution tree plc	3480.00	Moderate	E-Leadership	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$69,609.09

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

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		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2213"/>	<input type="text" value="400"/>	TBD	<input type="text" value="0.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="500"/>	NDPC In Denver 9 teachers airfare, hotel, Per diem for teachers October 2019, Starting a movement workshop	<input type="text" value="27358.31"/>	<input type="text" value="Promising"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>
<input type="text" value="2570"/>	<input type="text" value="500"/>	1 principal and 1 counselor, from Emerson North and South to go to NDPC in Denver hotel, principals to NAEA	<input type="text" value="14698.00"/>	<input type="text" value="Promising"/>	<input type="text" value="LE-School Culture"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		registration				
2213	600	copies of Culturally Responsive teaching and the brain teacher book study, binders, copy paper, dividers, highlighters, pens, for PD	1933.66	Moderate	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2570	600	How to develop PLC's for singletons and small schools	85.10	Promising	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	800	Registration for teachers NAEA conference, National dropout	14247.00	Promising	LE-School Culture	<input type="checkbox"/>
2570	800	1 principal and 1 counselor, from Emerson North and South to go to NDPC in Denver hotel, principals to NAEA registration	6079.00	Promising	LE-School Culture	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$64,401.07

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

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Site:

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$150,021.72

Budget Detail By Site

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

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Site:

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="600"/>	dry-erase boards	<input type="text" value="180.48"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

Budget Detail By Site

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		\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="600"/>	chromebooks and carts, math manipulatives, workbooks, protractors, etc. Stem probes sensors and kits	<input type="text" value="40346.86"/>	<input type="text" value="Promising"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="2220"/>	<input type="text" value="600"/>	Books and Media resources	<input type="text" value="9653.14"/>	<input type="text" value="Promising"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$82,520.02	\$9,134.89	\$104,513.00	\$0.00	\$112,653.85	\$234,152.45	\$0.00	\$89,591.70	\$0.00
Current Budgeted Amounts by Object Code	\$199,377.60	\$78,564.62	\$395,658.49	\$6,827.29	\$459,545.14	\$719,470.15	\$0.00	\$212,949.54	\$0.00

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$150,021.72

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services	2,298.27	1,184.83			36,400.00				39,883.10 1.92 %
2740	Vehicle Servicing and Maintenance Services						596.90			596.90 0.03 %
Subtotal		199,377.60 9.62 %	78,564.62 3.79 %	395,658.49 19.09 %	6,827.29 0.33 %	459,545.14 22.17 %	719,470.15 34.72 %		212,949.54 10.28 %	2,072,392.83 100.00 %
Total Budget										2,072,392.83