
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 21-I005 OAKS-MISSION

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 2

Date Generated: 4/28/2020 12:00:12 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	OAKS-MISSION ES	\$2983.00	\$0.00	\$0.00	\$2983.00
715	OAKS-MISSION HS	\$0.00	\$19499.99	\$153000.00	\$172499.99
				TOTAL	\$175482.99

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$17,403.34	\$4,618.83	\$0.00	\$1,250.00	\$402.52	\$52,098.76	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$50,612.00	\$10,293.00	\$54,800.00	\$1,250.00	\$2,300.00	\$54,204.93	\$0.00	\$500.00	\$1,523.06

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$3,844.70

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$175,482.99	(F) Total budgeted	\$173,959.93
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	1523.06
(C) Allowable Direct Costs (A-B)	\$175,482.99	(H) Total Budget (F+G)	\$175,482.99
(D) Indirect Cost Rate %	2.2400		
(E) Maximum Indirect Cost (C*(D/1+D))	\$3,844.70	Remaining (A-H)	\$0.00

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="600"/>	11 chrome books @ 271.21 ea	<input type="text" value="2983.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

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Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	100	Super Saturday school funded ½ day Dec. April to provide a way for students to make up absences and complete missed coursework while getting small-group or individual tutoring from teacher leader EDGE	3200.00	N/A	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
1000	100	Oaks College/Career Connection will assign at-risk students to an advocate/mentor teacher for assistance. EDGE	1000.00	N/A	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2212	100	Turnaround Assistant to support implementation, planning agendas in weekly PLCs, and reporting to superintendent, principal and board of education; coordinating efforts with Alpha Plus facilitator on site. EDGE	1440.00	N/A	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2212	100	Salary for Instructional Coach	25000.00	N/A	AP-Curriculum	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	Stipends for instructional staff to attend professional development for school improvement-CSI Training, Engage OK, core subject area conferences and workshops at the local, state and national levels. TBD	10500.00	N/A	AP-Curriculum	<input type="checkbox"/>
2213	100	Stipends for teachers and administrators to meet with Alpha Plus team after school is out to prepare for and to participate in summer High School Improvement Academy EDGE	4972.00	N/A	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	100	Stipends for teachers and administrators to participate in PLC meetings for one hour after school once per week EDGE	4500.00	N/A	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
1000	200	Benefits for Super Saturday School EDGE	800.00	N/A	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2212	200	Benefits for Turnaround	288.00	N/A	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Assistant. EDGE				
2212	200	Benefits for Instructional Coach	5000.00	N/A	AP-Curriculum	<input type="checkbox"/>
2213	200	benefits for instructional staff attending professional development	2405.00	N/A	AP-Curriculum	<input type="checkbox"/>
2213	200	Benefits for PD Participation Stipends EDGE	900.00	N/A	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2213	200	Benefits for PLC Participation Stipends EDGE	900.00	N/A	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2212	300	Contracted services for professional development- Dr. Angelina Dayton- contracts and resume uploaded	1800.00	N/A	AP-Curriculum	<input type="checkbox"/>
2212	300	Alpha Plus Data-Driven Professional Development pertaining to lesson plans, preparing to use ACT bell-ringers and nine-weeks assessments. Alpha Plus Data-Driven Professional Development assistance with	53000.00	N/A	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		attendance and graduation data that connects to student performance, advocate/mentorship program consulting and facilitation of Tier 1 instruction EDGE				
2112	400	Parent-call program: School Messenger	1250.00	N/A	LE-School Culture	<input type="checkbox"/>
2213	500	travel expenses for instructional staff to attend professional development for school improvement- CSI training, EngageOK, core subject area conferences and workshops at the local, state and national levels.	1500.00	N/A	AP-Curriculum	<input type="checkbox"/>
2570	500	travel expenses for non-instructional staff for CSI Training, Engage OK and land local, state and national conferences.	800.00	N/A	AP-Curriculum	<input type="checkbox"/>
		Instructional supplies- 30 Miller-Lavine Biology; 30				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	Envision Algebra II, 25 Algebra I, 25 Geometry, 25 per grade 9-12 Pearson ELA Literature; 25 McGraw-Hill Physical Science; 25 McGraw-Hill Anatomy; 25 McGraw-Hill-US History (early); 25 McGraw-Hill US History (modern); ACT Aspire for benchmark testing; 5 interactive TVs and computers	49921.93	Moderate	AP-Curriculum	<input type="checkbox"/>
2212	600	Staff required book study- Diary of a Part-Time Indian, Sherman Alexie; Understanding Poverty, Ruby Payne; Glass Castle, Jeanette Walls	300.00	N/A	LE-School Culture	<input type="checkbox"/>
2410	600	Training for board members and other stakeholders about the CIP and developing Oaks HS network of various social and tribal programs serving students in Oaks and	1000.00	N/A	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		surrounding communities; funding is for materials. EDGE				
2213	800	registration for instructional staff professional development	500.00	N/A	AP-Curriculum	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$170,976.93

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2740	Vehicle Servicing and Maintenance Services									
Total Direct Costs		50,612.00 28.84 %	10,293.00 5.87 %	54,800.00 31.23 %	1,250.00 0.71 %	2,300.00 1.31 %	54,204.93 30.89 %		500.00 0.28 %	173,959.93 99.13 %
5400 Approved Indirect Cost X 2.2400 %										1,523.06 0.87 %
Total Budget										175,482.99