
Application Printout

eGrant Management System**Printed Copy of Application**

Applicant: 56-I001 OKMULGEE

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 4

Date Generated: 4/28/2020 12:00:55 PM

Generated By: 141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
140	OKMULGEE PRIMARY ES	\$0.00	\$21765.92	\$368220.00	\$389985.92
145	DUNBAR INTERMEDIATE	\$0.00	\$21962.87	\$427001.00	\$448963.87
				TOTAL	\$838949.79

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$76,515.71	\$8,330.14	\$1,431.00	\$0.00	\$0.00	\$247,616.13	\$0.00	\$20,092.80	\$0.00
Current Budgeted Amounts by Object Code	\$328,212.85	\$85,305.82	\$1,500.00	\$0.00	\$31,000.00	\$357,738.32	\$0.00	\$35,192.80	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$32,464.34

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$842,048.99	(F) Total budgeted	\$838,949.79
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$842,048.99	(H) Total Budget (F+G)	\$838,949.79
(D) Indirect Cost Rate %	4.0100		
(E) Maximum Indirect Cost (C*(D/1+D))	\$32,464.34	Remaining (A-H)	\$3,099.20

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		\$76,515.71	\$8,330.14	\$1,431.00	\$0.00	\$0.00	\$247,616.13	\$0.00	\$20,092.80
Current Budgeted Amounts by Object Code	\$328,212.85	\$85,305.82	\$1,500.00	\$0.00	\$31,000.00	\$357,738.32	\$0.00	\$35,192.80	\$0.00

Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	1 Reading Specialist for Okmulgee Primary students grades PreK-1.	<input type="text" value="42049.12"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Classroom Evaluation/Assessment"/>	<input type="checkbox"/>
<input type="text" value="2213"/>	<input type="text" value="100"/>	CSI certified instructional team members research and develop the CSI plan and Edge grant stipends.	<input type="text" value="6500.00"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	Stipends for Vertical Alignment	4000.00	N/A	AP-Instruction	<input type="checkbox"/>
2213	100	Edge 2--Stipends for LETRS training/40 Staff/\$30 x 71 hours	85200.00	N/A	AP-Instruction	<input type="checkbox"/>
2570	100	CSI certified non instructional staff team members research and develop the CSI plan and Edge grant stipend.	1525.00	N/A	N/A	<input type="checkbox"/>
2330	100	CSI Committee Progress Monitoring/Plan Maintenance	3000.00	N/A	AP-Instruction	<input type="checkbox"/>
1000	200	Benefits for 1 Reading Specialist for Okmulgee Primary students grades PreK-1.	910.03	Moderate	AP-Instruction	<input type="checkbox"/>
2213	200	Benefits for CSI certified instructional team members research and develop the CSI plan and Edge grant stipends	1262.66	N/A	N/A	<input type="checkbox"/>
2213	200	Benefits for Stipends for Vertical Alignment	2000.00	N/A	AP-Instruction	<input type="checkbox"/>
		Edge 2--LETRS				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	200	Benefits for 40 Staff Members at \$10.50 x 71 hours	27440.65	N/A	AP-Instruction	<input type="checkbox"/>
2570	200	Benefits for CSI certified non instructional staff team members research and develop the CSI plan and Edge grant stipend.	513.48	N/A	N/A	<input type="checkbox"/>
2330	200	Benefits CSI Committee Progress Monitoring/Plan Maintenance	2000.00	N/A	AP-Instruction	<input type="checkbox"/>
1000	300	ESGI Data Tracking Software (PreK/Kindergarten)	1500.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	600	Classroom Libraries	30461.00	N/A	AP-Instruction	<input type="checkbox"/>
1000	600	Math Manipulatives and Resources	6000.00	N/A	AP-Instruction	<input type="checkbox"/>
1000	600	Reading Manipulatives and Resources	6000.00	N/A	AP-Instruction	<input type="checkbox"/>
1000	600	OAS Aligned Math Curriculum & Resources	24407.20	N/A	AP-Instruction	<input type="checkbox"/>
1000	600	94 Chromebooks @\$159 each for	14946.00	N/A	AP-Instruction	<input type="checkbox"/>
1000	600	Edge 2 300 Chromebooks at	70200.00	Promising	AP-Instruction	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		\$234 each				
1000	600	OAS Aligned Web-Based Program/Accelerated Reader and Study Island	11593.00	N/A	AP-Instruction	<input type="checkbox"/>
2194	600	Home/School Connection Communication Resources	500.00	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
2194	600	Parent/Family Night Materials and Supplies	5000.00	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
2194	600	Take Home Literature Books	6000.00	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
2240	600	Alpha Plus Formative and Summative Assessments for grades 1-4 in reading and math.	21384.98	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2240	600	Supplies for Data Tracking PLCs	3000.00	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	800	Edge 2--LETRS Units 1-4 Training--Registration/40 staff members @ \$300 each	12592.80	Moderate	AP-Instruction	<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$389,985.92

Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

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	\$76,515.71	\$8,330.14	\$1,431.00	\$0.00	\$0.00	\$247,616.13	\$0.00	\$20,092.80	\$0.00
Current Budgeted Amounts by Object Code	\$328,212.85	\$85,305.82	\$1,500.00	\$0.00	\$31,000.00	\$357,738.32	\$0.00	\$35,192.80	\$0.00

Site:

Total Allocation Available for Budgeting

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="100"/>	Reading Interventionist for grades 5-7.	<input type="text" value="43233.73"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	After school tutoring Certified Staff/2 certified teachers for 2 hours at \$20 per hour for 59 days	<input type="text" value="4880.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>
<input type="text" value="1000"/>	<input type="text" value="100"/>	Summer School teachers/Grades 5-8	<input type="text" value="28000.00"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Instruction"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2194	100	Edge 2--Attendance Committee/Parent class facilitator/5 personnel @\$25 per hour	10200.00	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	100	CSI certified instructional member to plan, develop and progress monitor CSI plan @ \$50 per hour stipend	15000.00	N/A	N/A	<input type="checkbox"/>
2213	100	Edge 2--Stipends for LETRS and NWEA up to 25 attendees/\$25 per hour or \$200 per day	80625.00	N/A	AP-Instruction	<input type="checkbox"/>
2570	100	CSI Certified non instructional staff team member to plan, develop, and progress monitor CSI plan @ \$50 per hour stipend	4000.00	N/A	N/A	<input type="checkbox"/>
1000	200	Benefits for After school tutoring Certified Staff/2 certified teachers for 2 hours at \$20 per hour for 59 days	1708.00	N/A	AP-Instruction	<input type="checkbox"/>
1000	200	Benefits for summer school staff	11000.00	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2194	200	Edge 2--Benefits for Attendance Committee/Parent class facilitator/5 personnel @\$25 per hour	3551.00	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	200	Benefits for CSI certified instructional team members to plan and develop CSI plan @ \$50 per hour stipend	5200.00	N/A	AP-Instruction	<input type="checkbox"/>
2213	200	Edge 2--Stipend Benefits for LETRS and NWEA	28220.00	N/A	AP-Instruction	<input type="checkbox"/>
2570	200	Benefits for CSI Certified (non instructional staff) team member to plan and develop CSI plan @ \$50 per hour stipend	1500.00	N/A	AP-Instruction	<input type="checkbox"/>
2213	500	Edge 2--NWEA Travel	31000.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
1000	600	Math Intervention Program with small group instruction and classroom materials	10541.14	N/A	AP-Instruction	<input type="checkbox"/>
1000	600	113 Chromebooks @ \$159 each	17967.00	N/A	AP-Instruction	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	Supplies for Summer School	7000.00	N/A	AP-Instruction	<input type="checkbox"/>
1000	600	Supplies for Service Learning Projects	2800.00	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
1000	600	Reading Intervention program with small group instruction-- Read 180 and Newsela	84000.00	Strong	AP-Instruction	<input type="checkbox"/>
1000	600	Mindfulness audio/video	5000.00	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
1000	600	Supplies for Soft Skills/Social Emotional Learning Instruction	6000.00	N/A	AP-Instruction	<input type="checkbox"/>
2194	600	Parent/Family Night Materials	8000.00	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
2194	600	Edge 2-- Attendance/Parent engagement events materials	11205.00	N/A	LE-Student, Family, & Community Support	<input type="checkbox"/>
2213	600	Edge 2-- Materials/Books for staff training	600.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2240	600	Supplies for Data Tracking	1100.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2112	600	Supplies for Soft Skills/Social Emotional Learning Instruction	4033.00	N/A	LE-School Culture	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	800	Edge 2--NWEA Conference Registration	15100.00	N/A	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2213	800	Edge 2--LETRS Training Registration \$300 x 25	7500.00	N/A	AP-Instruction	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$448,963.87

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Site:

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<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$32,464.34

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		328,212.85 39.12 %	85,305.82 10.17 %	1,500.00 0.18 %		31,000.00 3.70 %	357,738.32 42.64 %		35,192.80 4.19 %	838,949.79 100.00 %
Total Budget										838,949.79