Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 34-I014 RINGLING

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 1

Date Generated: 4/27/2020 4:11:51 PM

Generated By: 84463

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
610	RINGLING JHS	\$0.00	\$25904.49	\$50000.00	\$75904.49
				TOTAL	\$75904.49

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
aid to Date Amounts	\$3,987.50	\$863.81	\$0.00	\$0.00	\$0.00	\$46,629.63	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$3,987.00	\$863.81	\$0.00	\$0.00	\$0.00	\$71,053.68	\$0.00	\$0.00	\$0.00

Site: 000 - RINGLING G

Total Allocation Available for Budgeting \$75,904.49

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			
			0.00			
			0.00			

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,771.77

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$75,904.49
(B) Property Costs	\$0.00
(C) Allowable Direct Costs (A-B)	\$75,904.49
(D) Indirect Cost Rate %	2.3900

(F) Total budgeted	\$75,904.49
(G) Budgeted Indirect Cost	0.00
(H) Total Budget (F+G)	\$75,904.49

(E) Maximum Indirect Cost (C*(D/1+D))

\$1,771.77

Remaining (A-H)

\$0.00

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Site: Go

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Site: 610 - RINGLING JHS Go

Total Allocation Available for Budgeting \$

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	Stipends for Non-Contractual Hours to Monitor CIP (Teachers)	1162.00	N/A	N/A	
2410	100	Stipends for Non-Contractual Hours (Principal)	2825.00	N/A	N/A	
2213	200	Benefits for Non-Contractual Hours to Monitor CIP (Teachers)	581.67	N/A	N/A	
2410	200	Benefits for Non-contractual Hours (Principal)	282.14	N/A	N/A	
		Edgenuity Software- Online courses/curriculum synced with NWEA's RIT scores, developed using a research-based instructional model				
1000	600	aligned to OAS. Technology used to support instruction produced greater gains than technology used for direct instruction. (Effective Practices)"Personalized Learning: Digital Learning"-Hattie, 12-13.)	15200.00	Moderate	AP-Curriculum	
		Student devices/cases/carts and Instructional White Boards-Technology used to support				

Function Code	Object Code	Expenditure Description and Itemization		Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	instruction produced greater gains than technology used for direct instruction. (Effective Practices- "Personalized Learning: Digital Learning" - Hattie, 12-13.) https://files.eric.ed.gov/fulltext/ED593306.pdf	50818.68	Moderate	N/A	
2194	600	Supplies for Parent Notification/Communication and Community Outreach (Effective Practices- "Family Engagement in a School Community"- Dufour et.al, 2013, Kraft, M. 2013; Jeynes, 2010; Jeynes, 2017: 19-20) https://files.eric.ed.gov/fulltext/ED593306.pdf; Evidence-Based Interventions June 2019 presentation-Dr. Meiller-"Mailings home- Experimental Study" from What Works Clearinghouse.	1435.00	Strong	LE-School Culture	
2240	600	NWEA Benchmark Assessment Tool (Effective Practices- "Curriculum, Assessment, & Instructional Planning"-Hattie, 2012, Hattie & Timperley, 2007; Hattie, 2016, 6-7.) https://files.eric.ed.gov/fulltext/ED593306.pdf	3600.00	Strong	AP-Curriculum	
			0.00			

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Site: Go

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Site: All Budgets Combined Go

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction						66,018.68			66,018.68 86.98 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory						1,435.00			1,435.00 1.89 %
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	1,162.00	581.67							1,743.67 2.30 %
2220	Library Media Services									
2240	Academic Student Assessment						3,600.00			3,600.00 4.74 %
2330	State and Federal Relations Services									
2410	Office of the Principal Services	2,825.00	282.14							3,107.14 4.09 %
2570	Personnel (Staff) Services									
2620	Operation of Buildings Services									
	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subto	tal	3,987.00 5.25 %	863.81 1.14 %				71,053.68 93.61 %			75,904.49 100.00 %
Total Budget						75,904.49				