## **Application Printout**

## eGrant Management System

# Printed Copy of Application

Applicant:38-I004 SNYDERApplication:2019-2020 School Improvement 1003(a) Project 515 - 00Project Period:7/1/2019 - 6/30/2020Cycle:Original ApplicationDate Generated:4/27/2020 4:12:13 PMGenerated By:84463

## **Allocation Detail**

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
110	JOHN D MOELLER ELEMENTARY SCHOOL	\$0.00	\$0.00	\$50000.00	\$50000.00
				TOTAL	\$50000.00

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
Paid to Date Amounts	\$2,560.02	\$810.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$6,560.00	\$1,250.00	\$4,200.00	\$0.00	\$18,075.00	\$10,858.26	\$0.00	\$9,200.00	\$0.00

Site: 000 - SNYDER Go

Total Allocation Available for Budgeting \$50,000.00

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2194	600	Supplies(paper/ink/printing/posting/learning activities) for Parent Notification/ Communication and Community Outreach (Effective Practices-Family Engagement in a School Community"- Dufour et.al. 2013, Kraft, M. 2013: Jeynes, 2010: Jeynes, 2017:19-20) http://files.eric.ed.gov/fulltext/ED593306.pdf;Evidence- based Interventions June 2019 presentation - Dr. Meiller- "Mailings home- Experimental Study" from What Works Clearinghouse.	143.26	Strong	LE-Student, Family, & Community Support	
			0.00			
			0.00			

Total Displayed: \$143.26

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,380.79

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting

\$50,000.00

(F) Total budgeted \$50,143.26

(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$50,000.00	(H) Total Budget (F+G)	\$50,143.26
(D) Indirect Cost Rate %	2.8400		
(E) Maximum Indirect Cost (C*(D/1+D))	\$1,380.79	Remaining (A-H)	(\$143.26)

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
Paid to Date Amounts	\$2,560.02	\$810.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$6,560.00	\$1,250.00	\$4,200.00	\$0.00	\$18,075.00	\$10,858.26	\$0.00	\$9,200.00	\$0.00

Total Allocation Available for Budgeting \$50,000.00

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Funct Cod	ion O e (	bject Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		-		0.00			
		-		0.00			
		-		0.00			

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,380.79

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
Paid to Date Amounts	\$2,560.02	\$810.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$6,560.00	\$1,250.00	\$4,200.00	\$0.00	\$18,075.00	\$10,858.26	\$0.00	\$9,200.00	\$0.00

Site: 110 - JOHN D MOELLER ELEMENTARY SCHOOL GO

Total Allocation Available for Budgeting \$50,000.00

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	100	Substitutes for teachers to participate in professional development during school hours.	1260.00	N/A	N/A	
2213	100	Instructional staff for CIP non-contractual hours team meetings.	300.00	N/A	N/A	
2330	100	CIP Coordinator- provides training, technical assistance and c ompliane monitoring for Continuous Improvement Plan (CIP) and related program grants, Develops the annual budget.	5000.00	N/A	N/A	
2330	200	Benefits for CIP Coordinator.	1250.00	N/A	N/A	
2213	300	Professional Development speaker Mark McLeod on Family Engagement.	4200.00	N/A	LE-Student, Family, & Community Support	
2213	500	Instruction staff expenses for 2 days Nuts & Bolts, Stillwater, OK; 3 day Frog Street Splash; CSI Team regional meetings. Frog Street Splash hotel cost.	5650.00	N/A	LE-Professional Growth, Development, & Evaluation	
2213	500	Instructional staff expenses- Nuts and Bolts hotel cost.	5400.00	N/A	LE-Professional Growth, Development, & Evaluation	
2570	500	Non-instructional staff expenses for 2 day Nuts & Bolts Symposium; 3 day Frog Street Splash conference and 2 day Leadership CIP regional meetings.	7025.00	N/A	LE-Professional Growth, Development, & Evaluation	

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	Sound system and chairs/tables for combined grades activities and family and community engagement activities. Rise and Shine, game nights, etc	7715.00	N/A	LE-Student, Family, & Community Support	
		Supplies(paper/ink/printing/posting/learning activities) for Parent Notification/ Communication and Community Outreach (Effective Practices-Family Engagement in a School Community"- Dufour et.al. 2013, Kraft, M.				
2194	600	2013: Jeynes, 2010: Jeynes, 2017:19-20) http://files.eric.ed.gov/fulltext/ED593306.pdf;Evidence- based Interventions June 2019 presentation - Dr. Meiller- "Mailings home- Experimental Study" from What Works Clearinghouse.	3000.00	Strong	LE-Student, Family, & Community Support	
2213	800	Instructional registration for 12 staff for Frog Street Splash and Nuts and Bolts Symposium.	7200.00	N/A	LE-Professional Growth, Development, & Evaluation	
2570	800	Non-instructional staff registration for 2 day Nuts & Bolts, Stillwater, OK.	2000.00	N/A	LE-Professional Growth, Development, & Evaluation	
			0.00			
			0.00			
			0.00			

Total Displayed: \$50,000.00

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
Paid to Date Amounts	\$2,560.02	\$810.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$6,560.00	\$1,250.00	\$4,200.00	\$0.00	\$18,075.00	\$10,858.26	\$0.00	\$9,200.00	\$0.00

Total Allocation Available for Budgeting \$50,000.00

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Funct Cod	ion O e (	bject Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		-		0.00			
		-		0.00			
		-		0.00			

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,380.79

# Budget Summary (Read Only)

Site: All Budgets Combined

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	1,260.00					7,715.00			8,975.00 17.90 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services									
2194	Parental Advisory						3,143.26			3,143.26 6.27 %
2212	Instruction and Curriculum Development Services									
2213	Instructional Staff Training Services	300.00		4,200.00		11,050.00			7,200.00	22,750.00 45.37 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services	5,000.00	1,250.00							6,250.00 12.46 %
2410	Office of the Principal Services									
2570	Personnel (Staff) Services					7,025.00			2,000.00	9,025.00 18.00 %
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		6,560.00 13.08 %	1,250.00 2.49 %	4,200.00 8.38 %		18,075.00 36.05 %	10,858.26 21.65 %		9,200.00 18.35 %	50,143.26 100.00 %
Total	Budget									50,143.26

Go