Application Printout

eGrant Management System

Printed Copy of Application

Applicant:53-I051 SOUTH COFFEYVILLEApplication:2019-2020 School Improvement 1003(a) Project 515 - 00Project Period:7/1/2019 - 6/30/2020Cycle:Amendment 2Date Generated:4/27/2020 4:02:36 PMGenerated By:141086

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	SOUTH COFFEYVILLE ES	\$0.00	\$18071.66	\$381800.00	\$399871.66
			·	TOTAL	\$399871.66

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$31,178.64	\$7,759.49	\$37,203.73	\$0.00	\$0.00	\$52,456.00	\$0.00	\$0.00	\$4,513.78
Current Budgeted Amounts by Object Code	\$82,318.00	\$28,494.41	\$94,000.00	\$0.00	\$6,169.00	\$179,800.00	\$0.00	\$0.00	\$9,090.25

Site: 000 - SOUTH COFFEYVILLE

Total Allocation Available for Budgeting \$399,871.66

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Go

Function Code	Object Code	Expenditure Description and Itemization		Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			
			0.00			
			0.00			

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$13,559.55

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$399,871.66	(F) Total budgeted	\$390,781.41
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	9090.25
(C) Allowable Direct Costs (A-B)	\$399,871.66	(H) Total Budget (F+G)	\$399,871.66
(D) Indirect Cost Rate %	3.5100		
(E) Maximum Indirect Cost (C*(D/1+D))	\$13,559.55	Remaining (A-H)	\$0.00

Budget Detail By Site

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Itemize and explain each expenditure amount that appears on the Budget Summary.

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	\$31,178.64	\$7,759.49	\$37,203.73	\$0.00	\$0.00	\$52,456.00	\$0.00	\$0.00	\$4,513.78
Current Budgeted Amounts by Object Code	\$82,318.00	\$28,494.41	\$94,000.00	\$0.00	\$6,169.00	\$179,800.00	\$0.00	\$0.00	\$9,090.25

Site: 105 - SOUTH COFFEYVILLE ES Go

Total Allocation Available for Budgeting \$399,871.66

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Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	100	School Improvement Coordinator, Karla Bauer, .25 FTE	12568.00	N/A	AP-Instruction	
2213	100	Stipends for teachers outside of contractual hours	69750.00	N/A	AP-Curriculum	
2212	200	Fringe benefits for School	3770 //		AD-Instruction	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Intervention	Pillar and Element	Delete Row
2213	200	Improvement Coordinator	<u> </u>			I
2213	200	Fringe benefits for stipends for teachers	24724.01	N/A	AP-Curriculum	
2212	300	Contractual services with Sandy Dossett for Really Great Reading	4500.00	Moderate	AP-Curriculum	
2212	300	Contractual services with Andrea Gribbel, #SocialSchool4EDU for Family and Community Engagement	9000.00	Promising	LE-Student, Family, & Community Support	
2212	300	Contractual services with OCIC, Instructional Coach and School Psychologist	80500.00	Strong	AP-Instruction	
2212	500	Travels for state and regional meetings, workshops, conferences, etc. and site visits for curriculum selection.	6169.00	Strong	AP-Instruction	
		Supplies: Standards-based				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	supplemental resources and curriculum	48000.00	Strong	AP-Curriculum	
1000	600	Supplies: Evidence based supplemental resource (Boardworks and Interactive TVs)	57300.00	Strong	AP-Instruction	
1000	600	Curriculum: Evidence based curriculum (Saxon Math, OK Go Math, OK Journeys Reading, Into Literature)	74500.00	Strong	AP-Instruction	
			0.00			

Total Displayed: \$390,781.41

Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$31,178.64	\$7,759.49	\$37,203.73	\$0.00	\$0.00	\$52,456.00	\$0.00	\$0.00	\$4,513.78
Current Budgeted Amounts by Object Code	\$82,318.00	\$28,494.41	\$94,000.00	\$0.00	\$6,169.00	\$179,800.00	\$0.00	\$0.00	\$9,090.25

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Total Allocation Available for Budgeting \$399,871.66

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization		Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			
			0.00			
			0.00			

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$13,559.55

Budget Summary (Read Only)

			Site: All	Budgets Comb	bined	G	0			
Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services		500 - Other Services	600 - Supplemental Instruction Materials	Droporty	800 - Other Objects	TOTAL
1000	Instruction						179,800.00			179,800.00 44.96 %
	Attendance Services Social Work									
2120	Guidance Services									
1	Other Support Services Parental Advisory									
2212	Instruction and Curriculum Development Services			94,000.00		6,169.00				100,169.00 25.05 %
2213	Instructional Staff Training Services	82,318.00	28,494.41							110,812.41 27.71 %
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services									
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									

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Code Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
Total Direct Costs	82,318.00 20.59 %		94,000.00 23.51 %		6,169.00 1.54 %	179,800.00 44.96 %			390,781.41 97.73 %
5400 Approved Indirect Cost X 3.5100 %									9,090.25 2.27 %
Total Budget									399,871.66