Application Printout

eGrant Management System

Printed Copy of Application

Applicatitie43-1004 THACKERVILLEApplication:2019-2020 School Improvement 1003(a) Project 515 - 00Project Period:7/1/2019 - 6/30/2020Cycle:Original ApplicationDate Generated:4/27/2020 4:12:34 PMGenerated By:84463

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	THACKERVILLE ES	\$0.00	\$14647.19	\$50000.00	\$64647.19
				TOTAL	\$64647.19

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Data Amounta	100	200	300	400	500	600	700	800	Indirect Cost
Paid to Date Amounts	\$8,535.00	\$2,121.01	\$2,762.50	\$0.00	\$313.91	\$10,863.75	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$19,005.00	\$3,609.59	\$12,800.00	\$0.00	\$745.61	\$28,486.99	\$0.00	\$0.00	\$0.00

Site: 000 - THACKERVILLE Go

Total Allocation Available for Budgeting \$64,647.19

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			
			0.00			
			0.00			

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$1,644.37

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$64,647.19	(F) Total budgeted \$64,647.19
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost 0.00
(C) Allowable Direct Costs (A-B)	\$64,647.19	(H) Total Budget (F+G) \$64,647.19
(D) Indirect Cost Rate %	2.6100	
(E) Maximum Indirect Cost (C*(D/1+D))	\$1,644.37	Remaining (A-H) \$0.00

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Site: 105 - THACKERVILLE ES Go

Total Allocation Available for Budgeting \$64,647.19

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	100	Two teachers compensation for Summer Skills Academy 2020 for students six months or more behind grade level	2700.00	N/A	AP-Classroom Evaluation/Assessment	
1000	100	teachers compensation for Summer Skills Academy 2019 for students six months or more behind grade level	4545.00	N/A	AP-Classroom Evaluation/Assessment	
1000	100	Teacher Compensation for After School Tutoring for Struggling Students	11760.00	N/A	AP-Classroom Evaluation/Assessment	
1000	200	Benefits for two teachers (Summer Skills Academy 2020)	463.14	N/A	AP-Classroom Evaluation/Assessment	
1000	200	Benefits for Teachers (After School Tutoring)	2017.00	N/A	AP-Classroom Evaluation/Assessment	
1000	200	Summer Skills Academy 2019 (teacher benefits)	1129.45	N/A	AP-Classroom Evaluation/Assessment	
2212	300	Great Expectations Trainer(s) to support the implementation of the 17 practices	1750.00	N/A	E-Organizational Structure & Resources	
2212	300	Instructional Coach to assist teachers in developing new strategies/interventions for struggling students	11050.00	N/A	AP-Classroom Evaluation/Assessment	
2212	500	Instructional Staff Travel for G.E. professional development	300.00	N/A	LE-Student, Family, & Community Support	
2570	500	Non-Instructional Staff Travel for G.E. professional development	445.61	N/A	LE-Student, Family, & Community Support	
1000	600	Reading Plus - https://www.evidenceforessa.org/programs/reading/elementary/reading- plus	3500.00	Strong	AP-Classroom Evaluation/Assessment	
1000	600	Summer Book Bag Program (10 Books with Think Sheets to address summer slide)	6750.00	N/A	AP-Classroom Evaluation/Assessment	
		STEAM kits to reinforce reading and math skills and to increase				

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	engagement through hands-on science, technology, engineering, and art activities	5337.49	N/A	AP-Classroom Evaluation/Assessment	
1000	600	Reflex Math - https://www.reflexmath.com/research?epc=NEHA	2965.50	Moderate	AP-Classroom Evaluation/Assessment	
1000		Exact Path (All Subjects) https://www.edmentum.com/news/third-party- research-demonstrates-positive-impacts-edmentum-exact-path-student- achievement		Moderate	AP-Classroom Evaluation/Assessment	
2190	600	Family Engagement Nights linked to learning (literacy/math/technology) and home-support techniques/materials (supplies to work with data, create take-away learning resources)	2000.00	N/A	AP-Classroom Evaluation/Assessment	
			0.00			
			0.00			

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Budget Summary (Read Only)

Site: All Budgets Combined Go										
Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
1000	Instruction	19,005.00	3,609.59				26,486.99			49,101.58 75.95 %
2112	Attendance Services									
2113	Social Work									
2120	Guidance Services									
2190	Other Support Services						2,000.00			2,000.00 3.09 %
2194	Parental Advisory									
2212	Instruction and Curriculum Development Services			12,800.00		300.00				13,100.00 20.26 %
2213	Instructional Staff Training Services									
2220	Library Media Services									
2240	Academic Student Assessment									
2330	State and Federal Relations Services									
2410	Office of the Principal Services									
2570	Personnel (Staff) Services					445.61				445.61 0.69 %
2620	Operation of Buildings Services									
2720	Vehicle Operation Services									
2740	Vehicle Servicing and Maintenance Services									
Subtotal		19,005.00 29.40 %	3,609.59 5.58 %	12,800.00 19.80 %		745.61 1.15 %	28,486.99 44.07 %			64,647.19 100.00 %
Total Budget										64,647.19