

---

**Application Printout**

---

**eGrant Management System****Printed Copy of Application**

Applicant: 63-I115 WANETTE

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Original Application

Date Generated: 4/27/2020 12:11:40 PM

Generated By: 160966

---

**Allocation Detail**

---

**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	WANETTE ES	\$795.91	\$0.00	\$0.00	\$795.91
705	WANETTE HS	\$0.00	\$14426.09	\$88105.00	\$102531.09
				TOTAL	\$103327.00

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$10,450.00	\$0.00	\$0.00	\$4,772.00	\$0.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$4,500.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$31,553.57	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$733.20

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$74,053.57	(F) Total budgeted	\$74,053.57
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$74,053.57	(H) Total Budget (F+G)	\$74,053.57
(D) Indirect Cost Rate %	1.0000		
(E) Maximum Indirect Cost (C*(D/1+D))	\$733.20	Remaining (A-H)	\$0.00

---

**Budget Detail By Site**

---

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$0.00	\$0.00	\$10,450.00	\$0.00	\$0.00	\$4,772.00	\$0.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$4,500.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$31,553.57	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		Instructional materials for 1-6th grade IXL license and Renaissance Learning for supplemental software program to assist in customizing assignments, to progress monitor, and enrich student learning within the following content areas: Math, Science, Social Studies and ELA.				
1000	600		795.91	Promising	AP-Curriculum	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$795.91

---

**Budget Detail By Site**

---

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

	100	200	300	400	500	600	700	800	Indirect Cost
<b>Paid to Date Amounts</b>	\$0.00	\$0.00	\$10,450.00	\$0.00	\$0.00	\$4,772.00	\$0.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$4,500.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$31,553.57	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212	100	Stipend: 4 days of professional development for teachers: Rebeka Boone; Justin Boone; Amity Carter; Micheal Effinger; & Brandon Preston. To attend 5 days during the summer Great Expectations - Integrating problem based, high expectations and social emotional learning to improve school culture fostering a climate of mutual respect; STEM; Classroom management/procedures; and team building at \$150 a day per teacher for 4 days in June of 2020.	3000.00	N/A	LE-School Culture	<input type="checkbox"/>
2212	100	Stipend for Leadership meeting about improvement planning in May & June 2020 - 4 teachers (Rebeka Boone; Justin Boone; Brandon Preston; & Pamela Pinnella) @ \$125 a day.	1500.00	N/A	AP-Curriculum	<input type="checkbox"/>
		Technical Assistance (IT) David Odum: The services will include, but not limited to, the following: Provide				



Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212	300	training regarding the devices; provide training on using devices; addressing any technology issues to ensure full access for the student and teachers; updating Facebook/Website for communication with families and community.	14500.00	Moderate	LE-School Culture	<input type="checkbox"/>
2213	300	Technical Assistance: Collier Education Consulting L.L.C. at \$1,000 a day for 17 days. Services include Professional Development/Curriculum alignment and mapping/Data Analysis and Inquiry to drive decision making/Higher order thinking strategies/Support with Professional Learning Communities	17000.00	Strong	AP-Curriculum	<input type="checkbox"/>
2213	300	Professional Development/training with "Great Expectation" - integrating high expectations, problem based and social emotional learning to improve school culture fostering a climate of	2500.00	Strong	LE-School Culture	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		mutual respect; STEM; Classroom management/procedures; and team building - summer sessions at \$500 per person for 5 teachers - \$2500				
2213	300	Professional development with K20 focused on using problem based learning and higher order thinking skills with STEM	4000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Student literature (trade books - fiction and non-fiction) for all reading comprehension levels and high interest levels to assist student reading comprehension and develop curriculum	2000.00	Strong	AP-Curriculum	<input type="checkbox"/>
1000	600	Online ACT Test Preparation and Coaching program for the purpose of increasing students testing: familiarizing test format; test-taking strategies; and practice drills For 27 students in 10th and 11th grade @ the cost of \$20.00 per studentIXL software program used for supplemental instructional materials for math, science, social	9600.00	Strong	AP-Curriculum	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		studies & ELAWrite to Learn software program to assist instruction and student learning to write across curriculumRenaissance Learning to support student reading comprehension and assessments				
1000	600	Updated textbooks, text based materials, and teachers materials for math, ELA, science & social studies that align with state standards and assist/support student learning and ACT preparation	14157.66	Promising	AP-Curriculum	<input type="checkbox"/>
1000	600	Hands-on materials, consumable and non-consumable instructional materials; such as, folders, construction papers, STEM, pencils/pens, colors, copy papers, ink, etc..for resources to develop curriculum	5000.00	N/A	AP-Curriculum	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$73,257.66





