Application Printout

eGrant Management System

Printed Copy of Application

Applicant: 67-I002 WEWOKA

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 3

Date Generated: 4/27/2020 5:02:53 PM

Generated By: 14570

Allocation Detail

The application has been approved. No more updates will be saved for the application.

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	WEWOKA ES	\$0.00		\$142439.00	
510	Wewoka Middle School	\$10646.09	\$0.00	\$0.00	\$10646.09
705	WEWOKA HS	\$0.00	\$11636.09	\$129139.00	\$140775.09
				TOTAL	\$301046.14

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$18,303.39	\$4,912.98	\$0.00	\$0.00	\$0.00	\$24,435.99	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$87,398.40	\$34,577.25	\$0.00	\$0.00	\$1,400.00	\$177,670.49	\$0.00	\$0.00	\$0.00

Site: 000 - WEWOKA Go

Total Allocation Available for Budgeting \$301,046.14

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
			0.00			
			0.00			
			0.00			

Total Displayed: \$0.00

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$7,313.93

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	\$301,046.14	(F) Total budgeted	\$301,046.14
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$301,046.14	(H) Total Budget (F+G)	\$301,046.14
(D) Indirect Cost Rate %	2.4900		
(E) Maximum Indirect Cost (C*(D/1+D))	\$7,313.93	Remaining (A-H)	\$0.00

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$18,303.39	\$4,912.98	\$0.00	\$0.00	\$0.00	\$24,435.99	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$87,398.40	\$34,577.25	\$0.00	\$0.00	\$1,400.00	\$177,670.49	\$0.00	\$0.00	\$0.00

Site: 105 - WEWOKA ES Go

Total Allocation Available for Budgeting \$149,624.96

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Ol Code C	bject Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212		We have a mentor, Heather Barlow, that mentors the emergency, alternative, and new teachers. Heather is a former HQ talented teacher in our district. She decided to work part time, so we asked her to fill this position for a year. We have 3/4 of our elementary teachers are emergency and need lots of guidance. She has an administrator's degree and works three days a week with a set schedule. She models how to teach the reading and math program. She helps with lesson plans with OAS and pacing. Mrs. Barlow works	27398.40	Promising	AP-Instruction	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		closely with the principal on evaluating and determining assistance needed for each teacher.				
2212	100	Instructional coach	30000.00	Promising	LE-Professional Growth, Development, & Evaluation	
2212	200	Benefits for Heather Barlow	7132.81	N/A	AP-Instruction	
2212	200	Instructional coach benefits	7877.22	Promising	AP-Instruction	
2212	200	Professional Development: Create a math professional development project	11690.00	Moderate	AP-Instruction	
2213	500	Air travel for math conference in Chicago	700.00	N/A	LE-Professional Growth, Development, & Evaluation	
1000	600	Chromebooks and tablets for Lexia	22229.87	Promising	AP-Instruction	
1000	600	Interactive math boards for teachers to develop lessons for virtual classes and regular classes if we get to go back.	26346.66	Promising	AP-Classroom Evaluation/Assessment	
2212	600	Help for Billy	500.00	N/A	LE-School Culture	

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212	600	Laptops for teachers for curriculum mapping.	15750.00	Moderate	AP-Instruction	
			0.00			
			0.00			

Total Displayed: \$149,624.96

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$18,303.39	\$4,912.98	\$0.00	\$0.00	\$0.00	\$24,435.99	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$87,398.40	\$34,577.25	\$0.00	\$0.00	\$1,400.00	\$177,670.49	\$0.00	\$0.00	\$0.00

Site: 510 - Wewoka Middle School

Total Allocation Available for Budgeting \$10,646.09

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Go

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
1000	600	Chromebooks for remediation, enrichment, and practice with online curriculum.	10646.09	N/A	N/A	
			0.00			
			0.00			

Total Displayed: \$10,646.09

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
	\$18,303.39	\$4,912.98	\$0.00	\$0.00	\$0.00	\$24,435.99	\$0.00	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$87,398.40	\$34,577.25	\$0.00	\$0.00	\$1,400.00	\$177,670.49	\$0.00	\$0.00	\$0.00

Site: 705 - WEWOKA HS

Total Allocation Available for Budgeting \$140,775.09

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Go

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212	100	Instructional coach: She will work with all teachers to align curriculum to OAS in grades K-12.		Moderate	AP-Curriculum	
2212	200	Benefits for instructional coach	7877.22	N/A	AP-Curriculum	
		Air Travel to	 			

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	500	Chicago for Math conference	700.00	Promising	LE-Professional Growth, Development, & Evaluation	
1000	600	Interatctive Telvisions for Instruction with supplies	18000.00	N/A	AP-Instruction	
1000	600	Computers/chrome books/tablets	36568.94	Promising	AP-Instruction	
1000	600	Interactive televisions for instructions with supplies for teachers to create lessons for students through virtual and regular instruction.	22361.78	Promising	AP-Instruction	
2212	600	Help for Billy book study with teachers.	67.15	Promising	LE-School Culture	
2212	600	Computers for teachers to align curriculum	25200.00	Moderate	AP-Instruction	
			0.00			

Total Displayed: \$140,775.09

Budget Summary (Read Only)

Site: All Budgets Combined Go										
Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services		Utiler	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL	
Instruction						136,153.34			136,153.34 45.23 %	
Attendance Services										
Social Work										
Guidance Services										
Other Support Services										
Parental Advisory										
Curriculum Development Services	87,398.40	34,577.25				41,517.15			163,492.80 54.31 %	
Instructional Staff Training Services					1,400.00				1,400.00 0.47 %	
Library Media Services										
Assessment										
State and Federal Relations Services										
Personnel (Staff) Services										
	Instruction Attendance Services Social Work Guidance Services Other Support Services Parental Advisory Instruction and	Activity DescriptionSalariesInstructionAttendance ServicesSocial WorkGuidance ServicesOther Support ServicesParental AdvisoryInstruction and87,398.40Curriculum Development87,398.40ServicesInstructional StaffTraining ServicesLibrary Media ServicesAcademic StudentAssessmentState and FederalRelations ServicesOffice of the PrincipalServicesPersonnel (Staff) ServicesOperation of BuildingsServicesVehicle Operation	Activity Description100 - Salaries200 - BenefitsInstruction	Activity Description100 - Salaries200 - Benefits300 - Professional ServicesInstruction </td <td>Activity Description100 - Salaries200 - Benefits300 - Professional Services400 - Property ServicesInstruction<t< td=""><td>Activity Description100 - Salaries200 - Benefits300 - Professional Services400 - Property Services500 - Other ServicesInstruction<</td><td>Activity Description100 - Salaries200 - Benefits300 - Professional Services400 - Property Services500 - Other ServicesInstruction136,153.34Instruction<!--</td--><td>Activity Description100 - Salaries200 - Benefits300 - Professional Services400 - Property500 - Other Services600 - Supplemental Instruction700 - PropertyInstruction136,153.34Attendance Services<!--</td--><td>Activity Description100 - Salaries200 - Benefits300 - Professional Services400 - Property500 - Other Services600 - Supplemental Instruction Materials800 - Other Other DipotetsInstructionImage: construction Social WorkImage: construction Social WorkImage: construction Social</br></br></br></br></br></br></br></br></br></br></br></br></td></td></td></t<></td>	Activity Description100 - Salaries200 - Benefits300 - Professional Services400 - Property ServicesInstruction <t< td=""><td>Activity Description100 - Salaries200 - Benefits300 - Professional Services400 - Property Services500 - Other ServicesInstruction<</td><td>Activity Description100 - Salaries200 - Benefits300 - Professional Services400 - Property Services500 - Other ServicesInstruction136,153.34Instruction<!--</td--><td>Activity Description100 - Salaries200 - Benefits300 - Professional Services400 - Property500 - Other Services600 - Supplemental Instruction700 - PropertyInstruction136,153.34Attendance Services<!--</td--><td>Activity Description100 - Salaries200 - Benefits300 - Professional Services400 - Property500 - Other Services600 - Supplemental Instruction Materials800 - Other Other DipotetsInstructionImage: construction Social WorkImage: construction Social WorkImage: construction Social</br></br></br></br></br></br></br></br></br></br></br></br></td></td></td></t<>	Activity Description100 - Salaries200 - Benefits300 - Professional Services400 - Property Services500 - Other ServicesInstruction<	Activity Description100 - Salaries200 - Benefits300 - Professional Services400 - Property Services500 - Other ServicesInstruction136,153.34Instruction </td <td>Activity Description100 - Salaries200 - Benefits300 - Professional Services400 - Property500 - Other Services600 - Supplemental Instruction700 - PropertyInstruction136,153.34Attendance Services<!--</td--><td>Activity Description100 - Salaries200 - Benefits300 - Professional Services400 - Property500 - Other Services600 - Supplemental Instruction Materials800 - Other Other DipotetsInstructionImage: construction Social WorkImage: construction Social WorkImage: construction Social</br></br></br></br></br></br></br></br></br></br></br></br></td></td>	Activity Description100 - Salaries200 - Benefits300 - Professional Services400 - Property500 - Other Services600 - Supplemental Instruction700 - PropertyInstruction136,153.34Attendance Services </td <td>Activity Description100 - Salaries200 - Benefits300 - Professional Services400 - Property500 - Other Services600 - Supplemental Instruction Materials800 - Other Other DipotetsInstructionImage: construction Social WorkImage: construction Social WorkImage: construction Social</br></br></br></br></br></br></br></br></br></br></br></br></td>	Activity Description100 - Salaries200 - Benefits300 - Professional Services400 - Property500 - Other Services600 - Supplemental 	

Code	Activity Description	100 - Salaries	200 - Benefits	300 - Professional Services	400 - Property Services	500 - Other Services	600 - Supplemental Instruction Materials	700 - Property	800 - Other Objects	TOTAL
2740	Vehicle Servicing and Maintenance Services									
Subtotal		87,398.40	34,577.25 11.49 %			1,400.00 0.47 %	177,670.49 59.02 %			301,046.14 100.00 %
Total Budget		29.03 %	11.49 %			0.47 %	J9.02 %			301,046.14