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**Application Printout**

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**eGrant Management System****Printed Copy of Application**

Applicant: 67-I002 WEWOKA

Application: 2019-2020 School Improvement 1003(a) Project 515 - 00

Project Period: 7/1/2019 - 6/30/2020

Cycle: Amendment 3

Date Generated: 4/27/2020 5:02:53 PM

Generated By: 14570

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**Allocation Detail**

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**The application has been approved. No more updates will be saved for the application.**

Public School Code	Public School Name	2018 Carryover	2019 Funds	Allocation Amount	Total
105	WEWOKA ES	\$0.00	\$7185.96	\$142439.00	\$149624.96
510	Wewoka Middle School	\$10646.09	\$0.00	\$0.00	\$10646.09
705	WEWOKA HS	\$0.00	\$11636.09	\$129139.00	\$140775.09
				TOTAL	\$301046.14

**Budget Detail By Site**

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

<b>Paid to Date Amounts</b>	100	200	300	400	500	600	700	800	Indirect Cost
	\$18,303.39	\$4,912.98	\$0.00	\$0.00	\$0.00	\$24,435.99	\$0.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$87,398.40	\$34,577.25	\$0.00	\$0.00	\$1,400.00	\$177,670.49	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	0.00	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed:

The maximum amount of Indirect Costs that may be taken and no Property is budgeted will be \$7,313.93

Determining Maximum Indirect Cost allowed

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(A) Total Allocation Available for Budgeting	\$301,046.14	(F) Total budgeted	\$301,046.14
(B) Property Costs	\$0.00	(G) Budgeted Indirect Cost	0.00
(C) Allowable Direct Costs (A-B)	\$301,046.14	(H) Total Budget (F+G)	\$301,046.14
(D) Indirect Cost Rate %	2.4900		
(E) Maximum Indirect Cost (C*(D/1+D))	\$7,313.93	Remaining (A-H)	\$0.00

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**Budget Detail By Site**

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Itemize and explain each expenditure amount that appears on the Budget Summary.

	100	200	300	400	500	600	700	800	Indirect Cost
<b>Paid to Date Amounts</b>	\$18,303.39	\$4,912.98	\$0.00	\$0.00	\$0.00	\$24,435.99	\$0.00	\$0.00	\$0.00
<b>Current Budgeted Amounts by Object Code</b>	\$87,398.40	\$34,577.25	\$0.00	\$0.00	\$1,400.00	\$177,670.49	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212	100	<p>We have a mentor, Heather Barlow, that mentors the emergency, alternative, and new teachers. Heather is a former HQ talented teacher in our district. She decided to work part time, so we asked her to fill this position for a year. We have 3/4 of our elementary teachers are emergency and need lots of guidance. She has an administrator's degree and works three days a week with a set schedule. She models how to teach the reading and math program. She helps with lesson plans with OAS and pacing. Mrs. Barlow works</p>	27398.40	Promising	AP-Instruction	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
		closely with the principal on evaluating and determining assistance needed for each teacher.				
2212	100	Instructional coach	30000.00	Promising	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
2212	200	Benefits for Heather Barlow	7132.81	N/A	AP-Instruction	<input type="checkbox"/>
2212	200	Instructional coach benefits	7877.22	Promising	AP-Instruction	<input type="checkbox"/>
2212	200	Professional Development: Create a math professional development project	11690.00	Moderate	AP-Instruction	<input type="checkbox"/>
2213	500	Air travel for math conference in Chicago	700.00	N/A	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
1000	600	Chromebooks and tablets for Lexia	22229.87	Promising	AP-Instruction	<input type="checkbox"/>
1000	600	Interactive math boards for teachers to develop lessons for virtual classes and regular classes if we get to go back.	26346.66	Promising	AP-Classroom Evaluation/Assessment	<input type="checkbox"/>
2212	600	Help for Billy	500.00	N/A	LE-School Culture	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2212	600	Laptops for teachers for curriculum mapping.	15750.00	Moderate	AP-Instruction	<input type="checkbox"/>
			0.00			<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$149,624.96



## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$18,303.39	\$4,912.98	\$0.00	\$0.00	\$0.00	\$24,435.99	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$87,398.40	\$34,577.25	\$0.00	\$0.00	\$1,400.00	\$177,670.49	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="1000"/>	<input type="text" value="600"/>	Chromebooks for remediation, enrichment, and practice with online curriculum.	<input type="text" value="10646.09"/>	<input type="text" value="N/A"/>	<input type="text" value="N/A"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>		<input type="text" value="0.00"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Total Displayed: \$10,646.09

## Budget Detail By Site

This request has been approved. No more updates will be saved.

Itemize and explain each expenditure amount that appears on the Budget Summary.

Paid to Date Amounts	100	200	300	400	500	600	700	800	Indirect Cost
		\$18,303.39	\$4,912.98	\$0.00	\$0.00	\$0.00	\$24,435.99	\$0.00	\$0.00
Current Budgeted Amounts by Object Code	\$87,398.40	\$34,577.25	\$0.00	\$0.00	\$1,400.00	\$177,670.49	\$0.00	\$0.00	\$0.00

Site:

Total Allocation Available for Budgeting

To obtain additional detail lines, fill in all blank lines, and click Save Page. Three (3) more blank lines will then be added at the bottom.

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
<input type="text" value="2212"/>	<input type="text" value="100"/>	Instructional coach: She will work with all teachers to align curriculum to OAS in grades K-12.	<input type="text" value="30000.00"/>	<input type="text" value="Moderate"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text" value="2212"/>	<input type="text" value="200"/>	Benefits for instructional coach	<input type="text" value="7877.22"/>	<input type="text" value="N/A"/>	<input type="text" value="AP-Curriculum"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	Air Travel to	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

Function Code	Object Code	Expenditure Description and Itemization	SI-1003a Funds	Evidence Based Intervention	Pillar and Element	Delete Row
2213	500	Chicago for Math conference	700.00	Promising	LE-Professional Growth, Development, & Evaluation	<input type="checkbox"/>
1000	600	Interatctive Telvisions for Instruction with supplies	18000.00	N/A	AP-Instruction	<input type="checkbox"/>
1000	600	Computers/chrome books/tablets	36568.94	Promising	AP-Instruction	<input type="checkbox"/>
1000	600	Interactive televisions for instrutions with supplies for teachers to create lessons for students through virtual and regular instruction.	22361.78	Promising	AP-Instruction	<input type="checkbox"/>
2212	600	Help for Billy book study with teachers.	67.15	Promising	LE-School Culture	<input type="checkbox"/>
2212	600	Computers for teachers to align curriculum	25200.00	Moderate	AP-Instruction	<input type="checkbox"/>
			0.00			<input type="checkbox"/>

Total Displayed: \$140,775.09





<b>Code</b>	<b>Activity Description</b>	<b>100 - Salaries</b>	<b>200 - Benefits</b>	<b>300 - Professional Services</b>	<b>400 - Property Services</b>	<b>500 - Other Services</b>	<b>600 - Supplemental Instruction Materials</b>	<b>700 - Property</b>	<b>800 - Other Objects</b>	<b>TOTAL</b>
2740	Vehicle Servicing and Maintenance Services									
	Subtotal	87,398.40 29.03 %	34,577.25 11.49 %			1,400.00 0.47 %	177,670.49 59.02 %			301,046.14 100.00 %
	Total Budget									301,046.14