



2015-2016 New Secondary School¹ Three-Year Projections

“ *Investing in AVID protects and transforms our students, our teachers, our site administrators, and indeed entire communities. AVID raises expectations for all students and provides support for students to reach them, which is the first and most critical goal in education reform.* ”

Jack O'Connell, former California State Superintendent of Public Instruction

¹All value packages quoted are for good faith estimates and subject to change until agreement is in place.

Steps to AVID Membership

- Step 1** The district identifies an AVID District Director and commits the DD to AVID District Leadership (ADL) training over a two- year period.
- Step 2** The district will receive an email from AVID Center prompting the district to complete the “Contract and Quote Request” online.
- Step 3** The district completes the “Contract and Quote Request” online and submits to AVID.
- Step 4** The district begins the pre-planning process and commits to sending a minimum of eight members to an AVID Summer Institute (includes an administrator, counselor, lead teacher, and subject area teachers).
- Step 5** AVID Center emails the AVID Implementation Agreement to the district Contract Contact.
- Step 6** The district submits a signed AVID Implementation Agreement to AVID no later than June 30, 2015.

California Division

9246 Lightwave Ave., Suite 200
San Diego, CA 92123
Phone: 858.380.4800 • Fax: 858.268.2265
california@avid.org

Western Division

5889 Greenwood Plaza Blvd., Suite 210
Greenwood Village, CO 80111
Phone: 303.436.2200 • Fax: 303.741.0135
westerndivision@avid.org

Central Division

11910 Greenville Ave., Suite 300
Dallas, TX 75243
Phone: 972.591.2550 • Fax: 972.664.1557
central@avid.org

Eastern Division

3 Corporate Blvd., Suite 118
Atlanta, GA 30329
Phone: 404.963.9300 • Fax: 404.963.9296
easterndivision@avid.org



District Value Packages

AVID District Leadership (ADL) Training (Only required for NEW AVID districts)—ADL training is a two-year, intensive cycle of trainings providing the AVID District Director (DD) with the tools and skills needed to leverage the AVID system in the district.♦

Year 1	Year 2	Year 3
\$9,000	\$6,000	
\$6,300 Optional	\$4,200 Optional	
Included	Included	

Additional Leaders ADL Training (Optional)—After the first District Director is trained, any additional participants in ADL training will receive the “All Additional District Leaders” rate for as long as the district stays in the AVID System.

2015 AVID Summer Institute—Summer Institute registration for the District Director (DD) attending the DD Strand and assisting with their district’s site teams is complimentary. The district superintendent may also attend Summer Institute free of charge. (Associated travel expenses are the responsibility of the district.)

School Value Packages

Annual AVID Membership—Annual membership entitles the school to a wide selection of workshops (face-to-face and online) on topics related to AVID implementation, ongoing consultation with AVID staff, curriculum resources and training, professional development, site certification, comparative data collection, access to members only website, AVID newsletters and other publications, licensing for reproduction of student materials, and limited use of AVID logo and intellectual property. Please see the Sliding Scale offered for districts implementing AVID in 10 or more schools.

Year 1	Year 2	Year 3
\$3,585	\$3,695	\$3,805
\$5,592 Team of 8 req'd	\$3,595* 5 at \$719 each	\$3,695* 5 at \$739 each

2015 AVID Summer Institute—Summer Institute is high-quality professional learning conducted for content and AVID Elective teachers as well as administrators over a three-day period. First-year implementation requires an AVID site team of eight (8) that includes an administrator, counselor, lead teacher, and subject area teachers. *Attendance at Summer Institute is recommended for continued program quality but is *not required* after the first year as part of the Agreement, so it is not included in the total cost below. Fee shown is for early-bird pricing. (Associated travel expenses are the responsibility of the school.)

AVID Libraries Package—Libraries include all curriculum, resources, and materials needed to implement AVID with fidelity across your campus. A one-year subscription to AVID’s online critical reading resource, “AVID Weekly,” is included for up to 20 educators at the school. All updates to implementation curriculum are available at no cost through MyAVID, as well as access to additional electronic curriculum and lesson planning resources. (Price includes shipping and handling.)

\$5,065 High Sch. or \$4,520 Mid. Sch.	Varies	Varies	Varies
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AVID Tutors—For the AVID Elective class to be implemented with fidelity, tutors are key components. The cost of tutors may vary depending on the number of AVID Elective classes and hourly compensation paid to the tutors. A school district/school should estimate the number of tutors needed and budget accordingly. AVID does not provide these services and these costs are not collected by AVID.

TOTAL APPROXIMATE COST PER MIDDLE SCHOOL

Cost per student per school day for required costs (375 students per day for year one, 475 students year two, 575 students year three).

\$13,697 \$0.20	\$3,695 \$0.04	\$3,805 \$0.04
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TOTAL APPROXIMATE COST PER HIGH SCHOOL

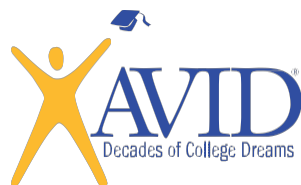
Cost per student per school day for required costs (375 students per day for year one, 475 students year two, 575 students year three).

\$14,242 \$0.21	\$3,695 \$0.04	\$3,805 \$0.04
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AVID District Director (DD)

AVID Program Managers will provide guidance, support, and training to the DD and schools throughout the year. Careful consideration should be taken when selecting a DD. The ideal District Director candidate is a district-level person who has worked as a coordinator or director of one or more educational programs, as an assistant superintendent, or has recently had the role as the district’s AVID liaison, and who will be able to stay in the DD role for several years.

The time commitment for the DD will vary based on the number of AVID schools, school locations, and the depth and breadth of the implementations of AVID in your district. AVID Center can provide guidance if you have questions regarding selecting the right person with the appropriate skill set as an AVID District Director.



♦AVID District Leadership (ADL) Training

ADL training sessions are rich in content design and include relevant research studies on academic achievement and AVID. Participants will navigate the immense AVID Curriculum libraries, collaborate through hands-on activities, visit AVID National Demonstration Schools, learn the AVID College Readiness System, along with its data driven components, refine coaching skills, and deepen understanding of AVID’s Certification system.

Sliding Scale by Number of Schools in a District

Number of Schools	AVID Secondary Membership/ License Fee per School Site
1 to 9	\$3,585
10 to 19	\$3,295
20 to 29	\$3,020
30 to 39	\$2,355
40 to 79	\$2,215
80 +	\$2,055