

**LEA/School Level Budget**  
**School Improvement Grant 1003(g)/Cohort 3**  
**Project 537**

**Please be sure to save this Excel spreadsheet to your computer before you begin entering information.**

**For more information regarding the LEA/School Level Budget, please refer to the LEA/school Application Instructions in the School Improvement Grant Application**

The LEA must complete the budget pages and attach them to the LEA/School Application for School Improvement Grant Funds 1003(g). LEAs are required to submit a total summary budget and justification page for each year of the grant for the LEA/school level activities. An LEA must also submit a summary budget page totaling all funds requested for the LEA level activities and the Priority school budgets for each year of the grant. Separate budget workbooks will be provided for each school. The LEA budget must include funds budgeted to meet the requirements of the School Improvement Grant including 1) establishing an LEA Turnaround Office or Officer(s) and 2) providing oversight and monitoring of the school implementing intervention models.

Click on the tabs below to get to each page of the application. Some cells have help comments included. The cells with comments are identified with a red triangle in the top right corner of the cell. To see a comment just place the cursor over the cell and it will pop up. Pages included are:

**Cover Page** - Please complete with all data requested for accurate processing of the district's application.

**LEA Total Summary Budget Page** - The amounts recorded on the Total Summary Budget page are the totals of all Summary Budget Pages for LEA level activities and all Priority schools to be served for fiscal years 2013-2015. This page will reflect the entire amount requested by the LEA for the duration of the grant.

**LEA Summary Budget Page** - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR THREE FISCAL YEARS.** The LEA Summary Budget Page should include all LEA level activities including those that are necessary to meet the requirements of the grant and all school improvement activities planned for eligible schools.

**LEA Justification Page** - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR THREE FISCAL YEARS.** The LEA Justification Budget Pages should include a description all LEA level activities including those that are necessary to meet the requirements of the grant and all school improvement activities planned for eligible schools.

**School Total Summary Budget Page** - The amounts recorded on the Total Summary Budget page are the totals of all Summary Budget Pages for LEA level activities and all Priority schools to be served for fiscal years 2013-2015. This page will reflect the entire amount requested by the LEA for the duration of the grant.

**School Summary Budget Page**- **THIS PAGE IS REQUIRED TO BE COMPLETED FOR THREE FISCAL YEARS.** The School Summary Budget Page should include all school level activities including those that are necessary to meet the requirements of the grant and all school improvement activities planned for eligible schools.

**School Justification Page** - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR THREE FISCAL YEARS.** The School Justification Budget Pages should include a description all school level activities including those that are necessary to meet the requirements of the grant and all school improvement activities planned for eligible schools.

**Proposed Title IA Personnel Page**- **THIS PAGE IS REQUIRED TO BE COMPLETED BY ALL LEAS HIRING DISTRICT LEVEL PERSONNEL OR PERSONNEL TO SUPPORT EFFORTS IN ELIGIBLE SCHOOLS.** List any LEA level employee to be paid in part or in full with 1003(g) funds. List job title for each funded position (one time) and provide a job description for each job title.

**SIG Budget**  
**School Improvement Grant 1003(g)**  
**Project Code 519**

**Due: Friday, April 20, 2012**

<b>District</b>	<b>Butner Public Schools</b>	<b>I-015</b>	<b>County</b>	<b>Seminole</b>	<b>67</b>
	Name			Name	Code
<b>LEA Justification</b>	P.O. Box 157			Cromwell	74837
	Mailing Address			City	Zip (9-digit)
<b>School Superintendent</b>	405-944-5530	<b>Fax</b>		405-944-5746	
<b>School Justification</b>	Area Code and Number			Area Code and Number	
<b>Application Contact</b>	<b>Bobbette Hamilton</b>			<b>405-944-5530</b>	
	Type or Print Name			School Phone	
	<b>bhamilton @butner.k12.ok.us</b>				
	E-mail Address			Summer Phone	
<b>School SIG Contact</b>	<b>Raelyn Hightower</b>			<b>405-944-5530</b>	<a href="mailto:rhightower@butner.k12.ok.us">rhightower@butner.k12.ok.us</a>
	Type or Print Name		Telephone		E-mail Address
<b>Superintendent</b>	<b>Bobbette Hamilton</b>				<a href="mailto:bhamilton@butner.k12.ok.us">bhamilton@butner.k12.ok.us</a>
	Type or Print Name				E-mail Address

**Submission Guidelines:**



Before proceeding:

- \* Has the district engaged in comprehensive planning at all Priority schools to ensure effective implementation/integration of selected school improvement activities?
- \* Have the appropriate groups participated in consultation and planning?
- \* Has the LEA planned and budgeted for the required activities including establishing a Turnaround Office or Officer(s) and providing oversight and monitoring of the implementation of the selected intervention models at all Priority schools to be served?

**To be completed by the Oklahoma State Department of Education**

Authorized SDE Staff

Date

# Oklahoma State Department of Education

## FY2013-FY2015

(2012-2015)

### Title I Part A School Improvement Grant 1003(g)

#### Total LEA Summary Budget for all LEA Activities and Funds Requested for Tier I and Tier II Schools

Project Code: **519**

Total Requested \$950,469.14

District: Butner Public Schools I-015  
Name Code

County: Seminole 67  
Name Code

Function	Instruction	Guidance Services	Improvement of Instruction 2210		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				Subtotals
	1000	2120	Curriculum Development 2212	Staff Training 2213	2190	2240	2570				
100	Salaries	\$588,873.50		\$16,875.00							\$605,748.50
200	Benefits	\$146,858.64		\$4,218.00							\$151,076.64
300	Professional Services	\$1,000.00		\$156,000.00							\$157,000.00
400	Property Services										
500	Other Services										
600	Materials	\$36,119.00		\$525.00							\$36,644.00
700	Property										
800	Other Objects										
<b>Subtotals</b>		\$772,851.14		\$177,618.00							\$950,469.14
<b>TOTAL BUDGET</b>											\$950,469.14

Superintendent Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Special Notes:** Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities.

**Reimbursement for obligations is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds.**

**No reimbursement requests will be processed until after the budget has been approved.**

# Oklahoma State Department of Education

## FY2013

(SY 2012 - 2013)

### Title I Part A School Improvement Grant 1003(g)

#### Total LEA Summary Budget for all LEA Activities and Funds Requested for Priority Schools

Project Code: **519**

Total Requested \$340,393.14

District: Butner Public Schools I-015  
Name Code

County: Seminole 67  
Name Code

Function	Instruction	Guidance Services	Improvement of Instruction 2210		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				Subtotals
	1000	2120	Curriculum Development 2212	Staff Training 2213	2190	2240	2570				
100	Salaries	\$195,115.00		\$5,625.00							\$200,740.00
200	Benefits	\$48,512.54		\$1,406.00							\$49,918.54
300	Professional Services	\$1,000.00		\$52,000.00							\$53,000.00
400	Property Services										
500	Other Services										
600	Materials	\$36,209.60		\$525.00							\$36,734.60
700	Property										
800	Other Objects										
<b>Subtotals</b>		\$280,837.14		\$59,556.00							\$340,393.14
<b>TOTAL BUDGET</b>										\$340,393.14	

Superintendent Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Special Notes:** Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities.

**Reimbursement for obligations is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds.**

**No reimbursement requests will be processed until after the budget has been approved.**

**School Improvement Grant 1003(g)**  
**District Budget Justification FY2013**  
(SY 2012-2013)

Project

Code: **519**

District: Butner Public Schools

67/I-015

Name

County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		TBN	Merit pay individual teachers		\$37,500.00	
		TBN	Team merit pay		\$30,000.00	
		TBN	Principal merit pay		\$1,500.00	
		TBN	Extended day/Extended year salaries		\$7,500.00	
		TBN	Summer School Bus Driver		\$700.00	
					\$77,200.00	
1000	200	Benefits				
		Benefits for Merit pay individual, Team merit pay, Principal merit pay, Extended day/Extended year salaries and Summer School bus driver				
					\$19,125.00	
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
		Study Island				
					\$4,090.60	
2213	100	Itemize Staff Training				
2213	600	List any additional codes & explanations here				
		OK Educational Services, LLC books for 5 day Teacher Academy - \$525.00				
					\$525.00	
2213	200	Benefits for staff attending the 5 day Teacher Academy - \$1406.00			\$1,406.00	
<b>Site Total</b>					<b>\$102,346.60</b>	

**School Improvement Grant 1003(g)**  
**District Budget Justification FY2013**  
(SY 2012-2013)

Project

Code: **519**

District: Butner Public Schools

67/I-015

Name

County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		RaeLyn Hightower	Turnaround Officer salary	1	\$37,317.00	
		RaeLyn Hightower	Turnaround Officer stipend	1	\$7,500.00	
		Russell Walden	Data & Technology Integration Coach	0.5	\$19,213.00	
		Jeanette Kennedy	Reading Specialist	0.5	\$16,175.00	
		TBN	Math Remediation	0.5	\$17,550.00	
		Paraprofessional TBN	Math Tutor	1	\$10,080.00	
		Paraprofessional TBN	Reading Tutor	1	\$10,080.00	
					\$117,915.00	
1000	200	Benefits				
		Benefits for Turnaround Officer, Date & Technology Integration Officer, Reading Specialist, Math Remediation, Math Tutor and Reading Tutor				\$29,387.54
1000	300	Professional Services				
		Complete Computer Concepts - Labor for technology installation				\$1,000.00
1000	600	Itemize all projected purchases for Materials				
		Smartboards w/ Projectors - \$10,750				
		Tablets and necessary technology and hardware to support the tablets - \$21,369				
					\$32,119.00	
2213	100	Itemize Staff Training				
		Stipend for staff attending the 5 day Teacher Academy				\$5,625.00
2213	300	OK Educational Services, LLC external provider for on-site training - 21 days at \$2000/day = \$42,000				
		OK Educational Services, LLC external provider for 5 day Teacher Academy - 5 days at \$2000/day = \$10,000				
					\$52,000.00	
<b>Site Total</b>					<b>\$238,046.54</b>	

# Oklahoma State Department of Education

## FY2014

(SY 2013 - 2014)

### Title I Part A School Improvement Grant 1003(g)

#### Total District (LEA) Summary Budget for all LEA Activities and Funds Requested for Priority Schools

Project Code: **519**

Total Requested \$304,411.75

District: Butner Public Schools I-015  
Name Code

County: Seminole 67  
Name Code

Function	Instruction	Guidance Services	Improvement of Instruction 2210		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				Subtotals
	1000	2120	Curriculum Development 2212	Staff Training 2213	2190	2240	2570				
100	Salaries	\$196,353.00		\$5,625.00							\$201,978.00
200	Benefits	\$49,027.75		\$1,406.00							\$50,433.75
300	Professional Services			\$52,000.00							\$52,000.00
400	Property Services										
500	Other Services										
600	Materials										
700	Property										
800	Other Objects										
<b>Subtotals</b>		\$245,380.75		\$59,031.00							\$304,411.75

Superintendent Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**TOTAL BUDGET**

\$304,411.75

**Special Notes:** Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities.

**Reimbursement for obligations is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds.**

**No reimbursement requests will be processed until after the budget has been approved.**

**School Improvement Grant 1003(g)**  
**District (LEA) Budget Justification FY2014**  
(SY 2013-2014)

Project Code: 519 District Butner Public Schools

67 I-015  
County/District Code

Function	Object	Expenditure Description and Itemization	FTE	Salary	Subtotals	
1000	100	Name	Position & Grade			
		Bus Driver TBN	Summer School Bus Driver	1	\$700.00	
		TBN	Merit Pay individual teachers		\$37,500.00	
		TBN	Team merit pay		\$30,000.00	
		TBN	Principal merit pay		\$1,500.00	
		TBN	Extended day/extended year salaries		\$7,500.00	
<b>\$77,200.00</b>						
1000	200	Benefits				
		Benefits for Bus driver, Merit pay individual, Team merit pay, Principal merit pay and Extended day/Extended year salaries				
<b>\$19,300.00</b>						
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
2213	100	Itemize Staff Training				
		List any additional codes & explanations here				
<b>Site Total</b>					<b>\$96,500.00</b>	



**School Improvement Grant 1003(g)**  
**District (LEA) Budget Justification FY2014**  
(SY 2013-2014)

Project Code: **519** District Butner Public Schools

67 I-015  
County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		Raelyn Hightower	Turnaround Officer	1	\$37,730.00	
		Raelyn Hightower	Turnaround Officer Stipend	1	\$7,500.00	
		Russell Walden	Data & Technology Integration Coach	0.5	\$19,425.00	
		Jeanette Kennedy	Reading Specialist	0.5	\$16,363.00	
		TBN	Math Remediation	0.5	\$17,975.00	
		Paraprofessional TBN	Math Tutor	1	\$10,080.00	
		Paraprofessional TBN	Reading Tutor	1	\$10,080.00	
					\$119,153.00	
1000	200	Benefits				
		Benefits Raelyn Hightower salary, RaeLyn Hightower stipend, Russell Walden, Jeanette Kennedy, Deanna Stanfield and paraprofessionals				\$29,727.75
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
2213	100	Itemize Staff Training			\$5,625.00	
		Stipend for staff attending a 5 day teacher academy				
2213	300	List any additional codes & explanations here			\$52,000.00	
		OK Educational Services, LLC external provider for on-site training days and other professional development services for 26 days @ \$2000/day \$2000/day = \$52,000				
2213	200	Benefits for staff attending a 5 day teacher academy - \$1,406			\$1,406.00	
<b>Site Total</b>					<b>\$207,911.75</b>	

**Oklahoma State Department of Education  
FY2015**

(SY 2014 - 2015)

**Title I Part A School Improvement Grant 1003(g)**

**Total District (LEA) Summary Budget for all LEA Activities and Funds Requested for Priority Schools**

Project Code: **519**

Total Requested \$305,664.25

District: Butner Public Schools I-015

County: Seminole 67

Name

Code

Name

Code

Function	Instruction	Guidance Services	Improvement of Instruction		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				<b>Subtotals</b>
	1000	2120	Curriculum Development 2212	Staff Training 2213							
100	Salaries	\$197,405.50		\$5,625.00							\$203,030.50
200	Benefits	\$49,227.75		\$1,406.00							\$50,633.75
300	Professional Services			\$52,000.00							\$52,000.00
400	Property Services										
500	Other Services										
600	Materials										
700	Property										
800	Other Objects										
<b>Subtotals</b>		\$246,633.25		\$59,031.00							\$305,664.25

Superintendent Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**TOTAL BUDGET**

\$305,664.25

**Special Notes:** Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities.

**Reimbursement for obligations is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds.**

**No reimbursement requests will be processed until after the budget has been approved.**

**School Improvement Grant 1003(g)**  
**District (LEA) Budget Justification Page FY2015**  
**(SY 2014-2015)**

Project Code: **519** District: Butner Public Schools

67 I-015  
County/District Code

Function	Object	Expenditure Description and Itemization				Subtotals
1000	100	Name	Position & Grade	FTE	Salary	
		Bus Driver TBN	Summer School Bus Driver	1	\$700.00	
		TBN	Merit pay individual teachers		\$37,500.00	
		TBN	Team merit pay		\$30,000.00	
		TBN	Principal merit pay		\$1,500.00	
		TBN	Extended day/Extended year salaries		\$7,500.00	
<b>\$77,200.00</b>						
1000	200	Benefits				
		Benefits for Bus driver, Individual merit pay, Team merit pay, Principal merit pay and Extended day/Extended year salaries				
<b>\$19,300.00</b>						
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
2213	100	Itemize Staff Training				
		List any additional codes & explanations here				
<b>Site Total</b>					<b>\$96,500.00</b>	

**School Improvement Grant 1003(g)**  
**District (LEA) Budget Justification Page FY2015**  
**(SY 2014-2015)**

Project Code: **519** District: Butner Public Schools

67 I-015  
County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		Raelyn Hightower	Turnaround Officer	1	\$38,170.00	
		Raelyn Hightower	Turnaround Officer stipend		\$7,500.00	
		Russell Walden	Data & Technology Integration coach	0.5	\$19,638.00	
		Jeanette Kennedy	Reading Specialist	0.5	\$16,550.00	
		TBN	Math Remediation	0.5	\$18,187.50	
		Paraprofessional TBN	Math Tutor	1	\$10,080.00	
		Paraprofessional TBN	Reading Tutor	1	\$10,080.00	
					\$120,205.50	
1000	200	Benefits				
		Benefits for Raelyn Hightower, Raelyn Hightower stipend, Russell Walden, Jeanette Kennedy, Deanna Stanfield and Paraprofessionals				\$29,927.75
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
2213	100	Itemize Staff Training				
		Stipend for staff attending a 5 day teacher academy				\$5,625.00
List any additional codes & explanations here						
2213	200	Benefits for stipend for staff attending a 5 day teacher academy - \$1,406			\$1,406.00	
2213	300	OK Educational Services, LLC external provider for on-site training days and other professional development services for 26 days at \$2000/day - \$52,000			\$52,000.00	
				<b>Site Total</b>	<b>\$209,164.25</b>	



**School Improvement Grant 1003(g)**  
**School Budget Justification FY2013**  
(SY 2012-2013)

Project

Code: **519**

District: Butner Public Schools

67 I-015

Name

County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		TBN	Merit pay individual teachers		\$37,500.00	
		TBN	Team merit pay		\$30,000.00	
		TBN	Principal merit pay		\$1,500.00	
		TBN	Extended day/Extended year salaries		\$7,500.00	
		TBN	Summer School Bus Driver		\$700.00	
					\$77,200.00	
1000	200	Benefits				
		Benefits for Merit pay individual, Team merit pay, Principal merit pay and Extended day/Extended year salaries				
					\$19,125.00	
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
		Study Island				
					\$4,090.60	
2213	100	Itemize Staff Training				
2213	600	List any additional codes & explanations here				
		OK Educational Services, LLC books for 5 day Teacher Academy				
					\$525.00	
2213	200	Benefits for staff attending the 5 day Teacher Academy			\$1,406.00	
<b>Site Total</b>					<b>\$102,346.60</b>	

**School Improvement Grant 1003(g)**  
**School Budget Justification FY2013**  
(SY 2012-2013)

Project

Code: **519**

District: Butner Public Schools

67 I-015

Name

County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		RaeLyn Hightower	Turnaround Officer salary	1	\$37,317.00	
		RaeLyn Hightower	Turnaround Officer stipend	1	\$7,500.00	
		Russell Walden	Data & Technology Integration Coach	0.5	\$19,213.00	
		Jeanette Kennedy	Reading Specialist	0.5	\$16,175.00	
		TBN	Math Remediation	0.5	\$17,550.00	
		Paraprofessional TBN	Reading Tutor	1	\$10,080.00	
		Paraprofessional TBN	Math Tutor	1	\$10,080.00	
1000	200	Benefits				
		Benefits for Turnaround Officer, Date & Technology Integration Officer, Reading Specialist, Math Remediation, Math Tutor, Reading Tutor and Summer School Bus Driver				\$29,387.54
1000	300	Professional Services				
		Complete Computer Concepts - Labor for technology installation				\$1,000.00
1000	600	Itemize all projected purchases for Materials				
		Smartboards w/ Projectors - \$10,750				
		Tablets and necessary technology and hardware to support the tablets - \$21,369				
					\$32,119.00	
2213	100	Itemize Staff Training				
		Stipend for staff attending the 5 day Teacher Academy				\$5,625.00
1000	300	List any additional codes & explanations here				
		OK Educational Services, LLC external provider for on-site training - 21 days at \$2000/day = \$42,000.00				
		OK Educational Services, LLC external provider for 5 day Teacher Academy - 5 days at \$2000/day = \$10,000.00				
					\$52,000.00	
<b>Site Total</b>					<b>\$238,046.54</b>	





**School Improvement Grant 1003(g)**  
**School Budget Justification FY2014**  
(SY 2013-2014)

Project Code: 519 District Butner Public Schools

67 I-015

Function	Object	Expenditure Description and Itemization				Subtotals
1000	100	Name	Position & Grade	FTE	Salary	
		Bus Driver TBN	Summer School Bus Driver	1	\$700.00	
		TBN	Merit Pay individual teachers		\$37,500.00	
		TBN	Team merit pay		\$30,000.00	
		TBN	Principal merit pay		\$1,500.00	
		TBN	Extended day/extended year salaries		\$7,500.00	
<b>\$77,200.00</b>						
1000	200	Benefits				
		Benefits for Bus driver, Merit pay individual, Team merit pay, Principal merit pay and Extended day/Extended year salaries				
<b>\$19,300.00</b>						
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
2213	100	Itemize Staff Training				
2213	600	List any additional codes & explanations here				
2213	200	List any additional codes & explanations here				
<b>Site Total</b>					<b>\$96,500.00</b>	

**School Improvement Grant 1003(g)**  
**School Budget Justification FY2014**  
(SY 2013-2014)

Project Code: **519** District Butner Public Schools

67 I-015

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		Raelyn Hightower	Turnaround Officer	1	\$37,730.00	
		Raelyn Hightower	Turnaround Officer Stipend	1	\$7,500.00	
		Russell Walden	Data & Technology Integration Coach	0.5	\$19,425.00	
		Jeanette Kennedy	Reading Specialist	0.5	\$16,363.00	
		TBN	Math Remediation	0.5	\$17,975.00	
		Paraprofessional TBN	Math Tutor	1	\$10,080.00	
		Paraprofessional TBN	Reading Tutor	1	\$10,080.00	
					\$119,153.00	
1000	200	Benefits				
		Benefits for Raelyn Hightower salary, Raelyn Hightower stipend, Russell Walden, Jeanette Kennedy, Deanna Stanfield and paraprofessionals			\$29,727.75	
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
2213	100	Itemize Staff Training				
		Stipend for staff attending a 5 day teacher training academy			\$5,625.00	
2213	200	List any additional codes & explanations here				
		Benefits for stipend for staff attending a 5 day teacher academy			\$1,406.00	
2213	300	OK Educational Service, LLC external provider for on-site training days and other professional development services for 26 days @ \$2000/day = \$2000/day = \$52,000			\$52,000.00	
<b>Site Total</b>					<b>\$207,911.75</b>	



**School Improvement Grant 1003(g)**  
**School Budget Justification Page FY2015**  
**(SY 2014-2015)**

Project Code: 519 District: Butner Public Schools

67 I-015  
County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals
1000	100	Name	Position & Grade	FTE	Salary
		Bus Driver TBN	Summer School Bus Driver	1	\$700.00
		TBN	Merit pay individual teachers		\$37,500.00
		TBN	Team merit pay		\$30,000.00
		TBN	Principal merit pay		\$1,500.00
		TBN	Extended day/Extended year salaries		\$7,500.00
					\$77,200.00
1000	200	Benefits			
		Benefits for Bus driver, Individual merit pay, Team merit pay, Principal merit pay and Extended day/Extended year salaries			\$19,300.00
1000	300	Professional Services			
1000	600	Itemize all projected purchases for Materials			
2213	100	Itemize Staff Training			
2213	200	List any additional codes & explanations here			
<b>Site Total</b>					<b>\$96,500.00</b>

**School Improvement Grant 1003(g)**  
**School Budget Justification Page FY2015**  
**(SY 2014-2015)**

Project Code: **519** District: Butner Public Schools

67 I-015  
County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		Raelyn Hightower	Turnaround Officer	1	\$38,170.00	
		Raelyn Hightower	Turnaround Officer stipend		\$7,500.00	
		Russell Walden	Data & Technology Integration coach	0.5	\$19,638.00	
		Jeanette Kennedy	Reading Specialist	0.5	\$16,550.00	
		TBN	Math Remediation	0.5	\$18,187.50	
		Paraprofessional TBN	Math Tutor	1	\$10,080.00	
		Paraprofessional TBN	Reading Tutor	1	\$10,080.00	
					\$120,205.50	
1000	200	Benefits				
		Benefits for Raelyn Hightower, Raelyn Hightower stipend, Russell Walden, Jeanette Kennedy, Deanna Stanfield & Paraprofessionals				\$29,927.75
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
2213	100	Itemize Staff Training				
		Stipend for staff attending a 5 day teacher academy @ \$75/day				\$5,625.00
2213	200	List any additional codes & explanations here			\$1,406.00	
Bebefits for stipend for staff attending a 5 day teacher academy						
2213	300	OK Educational Services, LLC external provider for on-site training days and other professional development services for 26 days at \$2000/day = \$52,000			\$52,000.00	
<b>Site Total</b>					<b>\$209,164.25</b>	

## Proposed 1003(g) Personnel - FY 2013-2015

List any LEA employee to be **paid in part or in full (salary only) with 1003(g) funds**. Provide ALL information requested below. For positions that will not be filled until a later date, enter “TBF” in the first column. (Use additional pages as needed.) As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Federal Programs office for verification.

Duplicate pages as needed.

LEA level activities and the Priority sch	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
TBF	210	1050	105	K-8	1000	100	1.00	\$112,500.00	\$0.00	\$112,500.00
<b>TBF</b>	210	1050	105	K-8	1000	100	1.00	\$90,000.00	\$0.00	\$90,000.00
TBF	112	1050	105	K-8	1000	100	1.00	\$4,500.00	\$0.00	\$4,500.00
<b>TBF</b>	210	1050	105	K-8	1000	100	1.00	\$22,500.00	\$0.00	\$22,500.00

### Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	TBF, Individual Merit pay, Butner Elementary
Stipend for teachers that meet their individual instructional goals	
<b>Job Title:</b>	TBF, Team Merit pay, Butner Elementary
Stipend for teacher that meet their team instructional goals	
<b>Job Title:</b>	TBF, Principal merit pay, Butner Elementary
Stipend for Principal that motivates the teachers to meet their individual and team instructional goals	
<b>Job Title:</b>	TBF, Extended day/Extended year salaries, Butner Elementary
Salaries for teachers that instruct in the after school instructional period and/or summer school	

## Proposed 1003(g) Personnel - FY 2013-2015

List any LEA employee to be **paid in part or in full (salary only) with 1003(g) funds**. Provide ALL information requested below. For positions that will not be filled until a later date, enter "TBF" in the first column. (Use additional pages as needed.) As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Federal Programs office for verification.

Duplicate pages as needed.

Title IA level activities and the Priority school	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
TBF	204	2200	105	K-8	1000	100	0.50	\$53,712.50	\$0.00	\$53,712.50
<b>Paraprofessional TBF</b>	415	2200	105	K-8	1000	100	1.00	\$30,240.00	\$0.00	\$30,240.00
Paraprofessional TBF	415	1130	105	K-8	1000	100	1.00	\$30,240.00	\$0.00	\$30,240.00
<b>Bus Driver TBF</b>	801		105	K-8	1000	100	1.00	\$2,100.00	\$0.00	\$2,100.00

## Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	TBF, Math Remediation, Butner Elementary
Responsible for creating and implementing an indepth and dynamic math curriculum	
<b>Job Title:</b>	Paraprofessional, Math Tutor, Butner Elementary
Helps the students to better understand and perform in the mathematical subject area	
<b>Job Title:</b>	Paraprofessional, Reading Tutor, Butner Elementary
Helps the students to better understand and perform in the reading subject area	
<b>Job Title:</b>	Bus Driver, Summer School Bus Driver, Butner Elementary
Will transport the students participating in summer school.	

## Proposed 1003(g) Personnel - FY 2013-2015

List any LEA employee to be **paid in part or in full (salary only) with 1003(g) funds**. Provide ALL information requested below. For positions that will not be filled until a later date, enter "TBF" in the first column. (Use additional pages as needed.) As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Federal Programs office for verification.

Duplicate pages as needed.

LEA level activities and the Priority sch	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
Raelyn Hightower	108	1050	105	K-8	1000	100	1.00	\$113,217.00	\$0.00	\$113,217.00
<b>Raelyn Hightower</b>	108	1050	105	K-8	1000	100	1.00	\$22,500.00	\$0.00	\$22,500.00
Russell Walden	206	1050	105	K-8	1000	100	0.50	\$58,276.00	\$58,276.00	\$116,552.00
<b>Jeanette Kennedy</b>	204	1130	105	K-8	1000	100	0.50	\$49,088.00	\$49,088.00	\$98,176.00

### Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	Raelyn Hightower, Turnaround Officer, Butner Elementary
Responsible for identifying and implementing strategies to improve educational effectiveness.	
<b>Job Title:</b>	Raelyn Hightower, Turnaround Officer, Butner Elementary
Responsible for identifying and implementing strategies to improve educational effectiveness.	
<b>Job Title:</b>	Russell Walden, Data & Technology Integration coach, Butner Elementary
Responsible for integrating the technology into the education model	
<b>Job Title:</b>	Jeanette Kennedy, Reading Specialist, Butner Elementary
Responsible for creating and implementing an indepth and dynamic reading curriculum	



# LEA/School Level Budget

## School Improvement Grant 1003(g)/Cohort 3

### General Instructions for Project Code 537

**Please be sure to save this Excel spreadsheet to your computer before you begin entering information.**

**For more information regarding the LEA/School Budget, please refer to the Application Instructions in the LEA/School-School Improvement Grant Application**

The SEA is awarding funds from FY10 TO Cohort 3 SIG schools. These funds must be expended by September 30, 2013.

The LEA must complete the cover page and subsequent budget pages and attach them to the LEA Application for School Improvement Grant Funds 1003(g). LEA's are required to submit a total summary budget page for all applicants within the district for **fiscal year 2012** activities. An LEA must also submit a summary budget page for each individual Priority school. The LEA budget must include funds budgeted to meet the requirements of the School Improvement Grant including 1) establishing an LEA Turnaround Office or Officer(s) (optional) providing oversight and monitoring of the school implementing intervention models, 2) contracting with a Lead Turnaround Partner, or 4) 5 Day Teacher Academy to name a few necessary expenditures.

Click on the tabs below to get to each page of the application. Some cells have help comments included. The cells with comments are identified with a red triangle in the top right corner of the cell. To see a comment just place the cursor over the cell and it will pop up. Pages included are:

**Cover Page** - Please complete with all data requested for accurate processing of the district's application.

**Total Summary Budget** - The amounts recorded on the Total Summary Budget page are the totals of all Summary Budget Pages for LEA level activities and all Priority schools to be served for fiscal year 2012. This page will reflect the amount requested by the LEA.

**Summary Budget** - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR FISCAL YEAR 2012.** The LEA Summary Budget page should include all LEA level activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools.

**Justification Page** - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR FISCAL YEAR 2012.** The Justification Budget pages should include a description all activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools.

**Proposed SIG 1003(g) Personnel** - **THIS PAGE IS REQUIRED TO BE COMPLETED BY ALL LEAS HIRING DISTRICT LEVEL PERSONNEL OR PERSONNEL TO SUPPORT EFFORTS IN ELIGIBLE SCHOOLS.** List any LEA level employee to be paid in part or in full with 1003(g) funds. List job title for each funded position (one time) and provide a job description for each job title.

LEA/School Level Budget  
 School Improvement Grant 1003(g)/Cohort 3  
**General Instructions for Project Code 519**  
**School Improvement Grant 1003(g)**  
**Project Code 537**  
**Funds must be expended by September 30, 2013.**

**Due: Friday, April 20, 2012**

<b>District</b>	<b>Butner Public Schools</b>	<b>I-015</b>	<b>County</b>	<b>Seminole</b>	<b>67</b>
	Name	Code		Name	Code
<b>Address</b>	P.O. Box 157			Cromwell	OK
	Mailing Address			City	Zip (9-digit)
<b>Phone</b>	405-944-5530	<b>Fax</b>	405-944-5746		
	Area Code and Number		Area Code and Number		
<b>Application Contact</b>	<b>Bobbette Hamilton</b>			405-944-5530	
	Type or Print Name			School Phone	
	<a href="mailto:bhamilton@butner.k12.ok.us">bhamilton@butner.k12.ok.us</a>			405-944-5530	
	E-mail Address			Summer Phone	
<b>School SIG Contact</b>	<b>RaeLyn Hightower</b>	405-944-5425		<a href="mailto:rhightower@butner.k12.ok.us">rhightower@butner.k12.ok.us</a>	
	Type or Print Name	Telephone		E-mail Address	
<b>Superintendent</b>	<b>Bobbette Hamilton</b>			<a href="mailto:bhamilton@butner.k12.ok.us">bhamilton@butner.k12.ok.us</a>	
	Type or Print Name			E-mail Address	

**Submission Guidelines:**



Before proceeding:

- \* Has the district engaged in comprehensive planning for all Priority schools to ensure effective implementation/integration of selected school improvement activities?
- \* Have the appropriate groups participated in consultation and planning?
- \* Has the LEA planned and budgeted for the required activities including establishing a Turnaround Office or Officer(s) (optional) and providing oversight and monitoring of the implementation of the selected intervention models at all Priority schools to be served?

**To be completed by the Oklahoma State Department of Education**

Authorized SDE Staff

Date

**LEA/School Level Budget**  
**School Improvement Grant 1003(g)/Cohort 3**

(SY 2012-2013)

**Title I Part A School Improvement Grant 1003(g)**

**Total LEA Summary Budget for all LEA Activities and Funds Requested for Priority Schools**

The SEA has remaining fu

Project Code: **537**

Total Requested \$12,699.86

District: Butner Public Schools I-015  
Name Code

County: Seminole 67  
Name Code

Object	Function	Instruction	Guidance Services	Improvement of Instruction 2210		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				Subtotals
		1000	2120	Curriculum Development 2212	Staff Training 2213	2190	2240	2570				
100	Salaries											
200	Benefits											
300	Professional Services											
400	Property Services											
500	Other Services											
600	Materials	\$12,699.86										\$12,699.86
700	Property											
800	Other Objects											
<b>Subtotals</b>		\$12,699.86										\$12,699.86
<b>Superintendent Signature:</b> _____											<b>DATE:</b> _____	<b>TOTAL BUDGET</b>
												\$12,699.86

**Special Notes:** Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities.

**Reimbursement for obligations is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds.**

**No reimbursement requests will be processed until after the budget has been approved.**

**LEA/School Level Budget**  
**School Improvement Grant 1003(g)/Cohort 3**  
 FY 2012 (SY 2012-2013)

**Title I Part A School Improvement Grant 1003(g)**

**School Summary Budget for all Activities and Funds Requested for each Priority School served.**

The SEA has remaining fu

Project Code: **519**

Total Requested \$12,699.86

School: Butner Elementary 105  
 Name Code

District: Butner Public Schools 67/I-015  
 Name County/Code:

Object	Function	Instruction	Guidance Services	Improvement of Instruction		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				Subtotals
		1000	2120	Curriculum Development 2212	Staff Training 2213	2190	2240	2570				
100	Salaries											
200	Benefits											
300	Professional Services											
400	Property Services											
500	Other Services											
600	Materials	\$12,699.86										\$12,699.86
700	Property											
800	Other Objects											
<b>Subtotals</b>		\$12,699.86										\$12,699.86
<b>TOTAL BUDGET</b>											\$12,699.86	

Superintendent Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Special Notes:** Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities.

**Reimbursement for obligations is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds.**

**No reimbursement requests will be processed until after the budget has been approved.**

### School Improvement Grant 1003(g)/Cohort 3

#### School Budget Justification FY 12 (SY2012-2013)

Project Code: 537 School: Butner Elementary District: Butner Public Schools County/District Code: 67/I-015  
Name

The SEA has remaining funds from FY2011 to be awarded to eligible Priority schools in fiscal year 2012. Funds will be used for pre-implementation activities beginning May 1, 2012 and expiring September 30, 2012.

Function	Object	Expenditure Description and Itemization	Subtotals
1000	100	Name	
		Position & Grade	FTE      Salary
1000	200	Benefits	
1000	300	Professional Services	
1000	600	Itemize all projected purchases for Materials	
		Tablets and necessary technology and hardware to support the tablets	\$12,699.86
2213	100	Itemize Staff Training	
		List any additional codes & explanations here	
<b>Site Total</b>			<b>\$12,699.86</b>

**School Improvement Grant 1003(g)**  
**District Budget Justification FY12 (SY2012-2013)**

Project Code: 537 District: Butner Public Schools  
 Name \_\_\_\_\_

67/ I-015  
 County/District Code \_\_\_\_\_

The SEA has remaining funds from FY2011 to be awarded to eligible Priority schools in fiscal year 2012. Funds will be used for pre-implementation activities beginning May 1, 2012 and expiring September 30, 2012.

Function	Object	Expenditure Description and Itemization	Subtotals
1000	100	Name Position & Grade FTE Salary	
1000	200	Benefits	
1000	300	Professional Services	
1000	600	Itemize all projected purchases for Materials  Tablets and necessary technology and hardware to support the tablets	\$12,699.86
2213	100	Itemize Staff Training	
		List any additional codes & explanations here	
<b>District Total</b>			<b>\$12,699.86</b>

## School Improvement Grant 1003(g) Personnel Page

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested below. For positions that will not be filled until a later date, enter "TBF" in the first column. (Use additional pages as needed.) As positions are filled, an updated Personnel page(s) must be submitted to the SDE Federal Programs office for verification.

. Project 537 (SY2012-2013)

Name of person	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Jan Smith</i>	<i>210</i>	<i>1139</i>	<i>105</i>	<i>K-4</i>	<i>1000</i>	<i>100</i>	<i>0.50</i>	<i>\$18,230.00</i>	<i>\$18,230.00</i>	<i>\$36,460.00</i>
										\$0.00
										\$0.00
										\$0.00
										\$0.00

### Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	Enter Job Title here.
Enter job description here.	
<b>Job Title:</b>	
<b>Job Title:</b>	
<b>Job Title:</b>	

Duplicate pages as needed