

OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING
 OCAS MAINTENANCE OF EFFORT REPORT
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2009 01 ADAIR C001 SKELLY

TOTAL EXPENDITURES	1,021,420.38
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	168,421.91
CHILD NUTRITION	44,802.63
STUDENT ACTIVITIES	25,517.14

LESS DEDUCTIONS	238,741.68
TEACHER RETIREMENT	6,359.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	6,359.00

CURRENT EXPENDITURES

789,037.70

2010 01 ADAIR C001 SKELLY

TOTAL EXPENDITURES	880,488.35
ADULT EDUCATION	0.00
COMMUNITY SERVICES	8,600.00
CAPITAL OUTLAY	3,585.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	246,665.98
CHILD NUTRITION	42,889.11
STUDENT ACTIVITIES	17,600.13

LESS DEDUCTIONS	319,340.22
TEACHER RETIREMENT	4,600.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	4,600.00

CURRENT EXPENDITURES

565,748.13

CHANGES IN EXPENDITURES	28.30-% *
CHANGES IN PER CAP	21.06-% *

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2009 01 ADAIR C019 PEAVINE

TOTAL EXPENDITURES	1,724,834.32
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	81,243.44
NONRESIDENT TUITION	35,368.85
FEDERAL FUNDS	226,998.51
CHILD NUTRITION	96,398.64
STUDENT ACTIVITIES	38,153.48

LESS DEDUCTIONS	478,162.92
TEACHER RETIREMENT	12,846.00
CAREER TECH	0.00
CO-OP FUNDS	3,038.86

PLUS INPUTS	15,884.86

CURRENT EXPENDITURES

1,262,556.26

2010 01 ADAIR C019 PEAVINE

TOTAL EXPENDITURES	1,708,678.34
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	7,298.15
NONRESIDENT TUITION	39,441.69
FEDERAL FUNDS	240,115.05
CHILD NUTRITION	108,921.04
STUDENT ACTIVITIES	39,300.22

LESS DEDUCTIONS	435,076.15
TEACHER RETIREMENT	13,612.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	13,612.00

CURRENT EXPENDITURES

1,287,214.19

CHANGES IN EXPENDITURES	1.95 %
CHANGES IN PER CAP	1.83-%

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2009 01 ADAIR

C022 MARYETTA

TOTAL EXPENDITURES	4,891,164.01
ADULT EDUCATION	0.00
COMMUNITY SERVICES	4,300.96
CAPITAL OUTLAY	120,604.48
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	745,194.30
CHILD NUTRITION	315,890.37
STUDENT ACTIVITIES	121,743.76

LESS DEDUCTIONS	1,307,733.87
TEACHER RETIREMENT	28,483.00
CAREER TECH	0.00
CO-OP FUNDS	2,830.50

PLUS INPUTS	31,313.50

CURRENT EXPENDITURES

3,614,743.64

2010 01 ADAIR

C022 MARYETTA

TOTAL EXPENDITURES	5,395,150.68
ADULT EDUCATION	0.00
COMMUNITY SERVICES	3,099.29
CAPITAL OUTLAY	15,582.85
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,178,706.81
CHILD NUTRITION	374,922.89
STUDENT ACTIVITIES	108,135.31

LESS DEDUCTIONS	1,680,447.15
TEACHER RETIREMENT	30,062.00
CAREER TECH	0.00
CO-OP FUNDS	2,594.45

PLUS INPUTS	32,656.45

CURRENT EXPENDITURES

3,747,359.98

CHANGES IN EXPENDITURES	3.67 %
CHANGES IN PER CAP	0.71 %

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2009 01 ADAIR C024 ROCKY MOUNTAIN

TOTAL EXPENDITURES	1,754,477.37
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	7,346.16
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	217,099.40
CHILD NUTRITION	119,981.68
STUDENT ACTIVITIES	56,335.47

LESS DEDUCTIONS	400,762.71
TEACHER RETIREMENT	13,179.00
CAREER TECH	0.00
CO-OP FUNDS	13,225.21

PLUS INPUTS	26,404.21

CURRENT EXPENDITURES 1,380,118.87

2010 01 ADAIR C024 ROCKY MOUNTAIN

TOTAL EXPENDITURES	1,952,057.53
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	40,968.92
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	560,020.94
CHILD NUTRITION	146,360.18
STUDENT ACTIVITIES	57,809.05

LESS DEDUCTIONS	805,159.09
TEACHER RETIREMENT	13,731.00
CAREER TECH	0.00
CO-OP FUNDS	5,064.10

PLUS INPUTS	18,795.10

CURRENT EXPENDITURES 1,165,693.54

CHANGES IN EXPENDITURES	15.54-% *
CHANGES IN PER CAP	19.34-% *

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2009 01 ADAIR C028 ZION

TOTAL EXPENDITURES	2,995,058.54
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	106,370.45
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	330,195.24
CHILD NUTRITION	196,339.60
STUDENT ACTIVITIES	116,760.11

LESS DEDUCTIONS	749,665.40
TEACHER RETIREMENT	24,357.00
CAREER TECH	0.00
CO-OP FUNDS	1,808.56

PLUS INPUTS	26,165.56

CURRENT EXPENDITURES

2,271,558.70

2010 01 ADAIR C028 ZION

TOTAL EXPENDITURES	2,978,942.52
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	23,052.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	424,977.97
CHILD NUTRITION	179,920.73
STUDENT ACTIVITIES	141,977.67

LESS DEDUCTIONS	769,928.37
TEACHER RETIREMENT	24,080.00
CAREER TECH	0.00
CO-OP FUNDS	1,417.34

PLUS INPUTS	25,497.34

CURRENT EXPENDITURES

2,234,511.49

CHANGES IN EXPENDITURES	1.63-%
CHANGES IN PER CAP	0.35 %

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2009 01 ADAIR C029 DAHLONEGAH

TOTAL EXPENDITURES	1,711,650.86
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	56,131.70
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	131,607.96
CHILD NUTRITION	86,573.45
STUDENT ACTIVITIES	28,951.39

LESS DEDUCTIONS	303,264.50
TEACHER RETIREMENT	6,858.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	6,858.00

CURRENT EXPENDITURES

1,415,244.36

2010 01 ADAIR C029 DAHLONEGAH

TOTAL EXPENDITURES	1,729,932.05
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	25,832.81
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	225,177.70
CHILD NUTRITION	99,132.14
STUDENT ACTIVITIES	29,151.33

LESS DEDUCTIONS	379,293.98
TEACHER RETIREMENT	7,302.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	7,302.00

CURRENT EXPENDITURES

1,357,940.07

CHANGES IN EXPENDITURES	4.05-%
CHANGES IN PER CAP	10.78-%

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2009 01 ADAIR C032 GREASY

TOTAL EXPENDITURES	1,093,847.35
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	70.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	106,242.50
CHILD NUTRITION	48,790.32
STUDENT ACTIVITIES	20,080.52

LESS DEDUCTIONS	175,183.34
TEACHER RETIREMENT	8,264.00
CAREER TECH	0.00
CO-OP FUNDS	1,519.43

PLUS INPUTS	9,783.43

CURRENT EXPENDITURES

928,447.44

2010 01 ADAIR C032 GREASY

TOTAL EXPENDITURES	1,060,077.49
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	5,040.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	169,847.81
CHILD NUTRITION	45,257.82
STUDENT ACTIVITIES	21,143.33

LESS DEDUCTIONS	241,288.96
TEACHER RETIREMENT	5,467.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	5,467.00

CURRENT EXPENDITURES

824,255.53

CHANGES IN EXPENDITURES	11.22-%
CHANGES IN PER CAP	10.97 %

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2009 01 ADAIR I004 WATTS

TOTAL EXPENDITURES 3,201,690.21

ADULT EDUCATION 0.00

COMMUNITY SERVICES 1,903.80

CAPITAL OUTLAY 9,056.00

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 398,195.28

CHILD NUTRITION 208,638.19

STUDENT ACTIVITIES 95,666.41

LESS DEDUCTIONS 713,459.68

TEACHER RETIREMENT 19,148.00

CAREER TECH 43,454.00

CO-OP FUNDS 9,173.13

PLUS INPUTS 71,775.13

CURRENT EXPENDITURES 2,560,005.66

2010 01 ADAIR I004 WATTS

TOTAL EXPENDITURES 3,344,053.07

ADULT EDUCATION 0.00

COMMUNITY SERVICES 349.45

CAPITAL OUTLAY 77,538.24

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 700,090.47

CHILD NUTRITION 195,155.78

STUDENT ACTIVITIES 97,911.07

LESS DEDUCTIONS 1,071,045.01

TEACHER RETIREMENT 18,098.00

CAREER TECH 83,347.00

CO-OP FUNDS 4,254.63

PLUS INPUTS 105,699.63

CURRENT EXPENDITURES 2,378,707.69

CHANGES IN EXPENDITURES 7.08-%
 CHANGES IN PER CAP 3.03-%

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2009 01 ADAIR I011 WESTVILLE

TOTAL EXPENDITURES	8,714,652.72
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	127,902.40
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	831,040.56
CHILD NUTRITION	501,591.31
STUDENT ACTIVITIES	297,753.85

LESS DEDUCTIONS	1,758,288.12
TEACHER RETIREMENT	64,095.00
CAREER TECH	86,908.00
CO-OP FUNDS	6,086.74

PLUS INPUTS	157,089.74

CURRENT EXPENDITURES 7,113,454.34

2010 01 ADAIR I011 WESTVILLE

TOTAL EXPENDITURES	9,557,297.08
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	271,263.86
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,109,870.92
CHILD NUTRITION	548,096.52
STUDENT ACTIVITIES	289,974.31

LESS DEDUCTIONS	3,219,205.61
TEACHER RETIREMENT	62,809.00
CAREER TECH	118,074.00
CO-OP FUNDS	141,527.78

PLUS INPUTS	322,410.78

CURRENT EXPENDITURES 6,660,502.25

CHANGES IN EXPENDITURES	6.37-%
CHANGES IN PER CAP	9.54-%

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2009 01 ADAIR I025 STILWELL

TOTAL EXPENDITURES	11,389,447.68
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	73,525.62
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,154,149.79
CHILD NUTRITION	477,401.34
STUDENT ACTIVITIES	439,457.91

LESS DEDUCTIONS	2,144,534.66
TEACHER RETIREMENT	84,255.00
CAREER TECH	427,298.00
CO-OP FUNDS	119,379.08

PLUS INPUTS	630,932.08

CURRENT EXPENDITURES 9,875,845.10

2010 01 ADAIR I025 STILWELL

TOTAL EXPENDITURES	11,839,780.46
ADULT EDUCATION	362.50
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	163,303.14
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,763,084.76
CHILD NUTRITION	537,638.04
STUDENT ACTIVITIES	446,563.60

LESS DEDUCTIONS	2,910,952.04
TEACHER RETIREMENT	89,341.00
CAREER TECH	354,223.00
CO-OP FUNDS	154,990.74

PLUS INPUTS	598,554.74

CURRENT EXPENDITURES 9,527,383.16

CHANGES IN EXPENDITURES	3.53-%
CHANGES IN PER CAP	0.78-%

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2009 01 ADAIR I030 CAVE SPRINGS

TOTAL EXPENDITURES	2,555,836.07
ADULT EDUCATION	0.00
COMMUNITY SERVICES	100.00
CAPITAL OUTLAY	20,379.65
NONRESIDENT TUITION	10,639.00
FEDERAL FUNDS	260,254.01
CHILD NUTRITION	79,537.00
STUDENT ACTIVITIES	49,362.39

LESS DEDUCTIONS	420,272.05
TEACHER RETIREMENT	12,238.00
CAREER TECH	14,485.00
CO-OP FUNDS	10,284.21

PLUS INPUTS	37,007.21

CURRENT EXPENDITURES 2,172,571.23

2010 01 ADAIR I030 CAVE SPRINGS

TOTAL EXPENDITURES	2,636,939.51
ADULT EDUCATION	0.00
COMMUNITY SERVICES	1,311.25
CAPITAL OUTLAY	72,781.33
NONRESIDENT TUITION	16,425.00
FEDERAL FUNDS	322,989.40
CHILD NUTRITION	84,704.38
STUDENT ACTIVITIES	62,221.62

LESS DEDUCTIONS	560,432.98
TEACHER RETIREMENT	13,296.00
CAREER TECH	13,891.00
CO-OP FUNDS	10,910.68

PLUS INPUTS	38,097.68

CURRENT EXPENDITURES 2,114,604.21

CHANGES IN EXPENDITURES	2.67-%
CHANGES IN PER CAP	1.80-%

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2009 02 ALFALFA I001 BURLINGTON

TOTAL EXPENDITURES	1,708,617.85
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	2,800.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	95,427.95
CHILD NUTRITION	48,450.07
STUDENT ACTIVITIES	99,225.26

LESS DEDUCTIONS	245,903.28
TEACHER RETIREMENT	11,777.00
CAREER TECH	0.00
CO-OP FUNDS	37,893.24

PLUS INPUTS	49,670.24

CURRENT EXPENDITURES 1,512,384.81

2010 02 ALFALFA I001 BURLINGTON

TOTAL EXPENDITURES	1,735,591.40
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	168,919.16
CHILD NUTRITION	52,512.10
STUDENT ACTIVITIES	95,102.91

LESS DEDUCTIONS	316,534.17
TEACHER RETIREMENT	12,512.00
CAREER TECH	0.00
CO-OP FUNDS	32,393.80

PLUS INPUTS	44,905.80

CURRENT EXPENDITURES 1,463,963.03

CHANGES IN EXPENDITURES	3.20-%
CHANGES IN PER CAP	9.21-%

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2009 02 ALFALFA I046 CHEROKEE

TOTAL EXPENDITURES	2,478,800.65
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	4,087.90
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	81,470.52
CHILD NUTRITION	82,159.58
STUDENT ACTIVITIES	114,320.79

LESS DEDUCTIONS	282,038.79
TEACHER RETIREMENT	18,840.00
CAREER TECH	0.00
CO-OP FUNDS	57,678.20

PLUS INPUTS	76,518.20

CURRENT EXPENDITURES

2,273,280.06

2010 02 ALFALFA I046 CHEROKEE

TOTAL EXPENDITURES	2,329,045.44
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	5,000.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	288,318.70
CHILD NUTRITION	104,385.95
STUDENT ACTIVITIES	133,090.03

LESS DEDUCTIONS	530,794.68
TEACHER RETIREMENT	16,715.00
CAREER TECH	0.00
CO-OP FUNDS	76,487.05

PLUS INPUTS	93,202.05

CURRENT EXPENDITURES

1,891,452.81

CHANGES IN EXPENDITURES	16.80-%
CHANGES IN PER CAP	9.68-%

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2009 02 ALFALFA I093 TIMBERLAKE

TOTAL EXPENDITURES	2,573,555.31
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	32,117.49
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	139,000.08
CHILD NUTRITION	119,678.82
STUDENT ACTIVITIES	169,757.50

LESS DEDUCTIONS	460,553.89
TEACHER RETIREMENT	14,033.00
CAREER TECH	0.00
CO-OP FUNDS	5,086.53

PLUS INPUTS	19,119.53

CURRENT EXPENDITURES 2,132,120.95

2010 02 ALFALFA I093 TIMBERLAKE

TOTAL EXPENDITURES	2,652,508.14
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	21,261.99
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	312,469.27
CHILD NUTRITION	116,707.49
STUDENT ACTIVITIES	183,199.31

LESS DEDUCTIONS	633,638.06
TEACHER RETIREMENT	14,725.00
CAREER TECH	0.00
CO-OP FUNDS	38,599.71

PLUS INPUTS	53,324.71

CURRENT EXPENDITURES 2,072,194.79

CHANGES IN EXPENDITURES	2.81-%
CHANGES IN PER CAP	3.30 %

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2009 03 ATOKA C021 HARMONY

TOTAL EXPENDITURES	2,032,078.81
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	20,852.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	186,981.54
CHILD NUTRITION	111,284.98
STUDENT ACTIVITIES	25,992.03

LESS DEDUCTIONS	345,110.55
TEACHER RETIREMENT	15,009.00
CAREER TECH	0.00
CO-OP FUNDS	51,083.13

PLUS INPUTS	66,092.13

CURRENT EXPENDITURES 1,753,060.39

2010 03 ATOKA C021 HARMONY

TOTAL EXPENDITURES	1,996,276.06
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	6,265.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	336,255.03
CHILD NUTRITION	121,273.05
STUDENT ACTIVITIES	29,929.93

LESS DEDUCTIONS	493,723.01
TEACHER RETIREMENT	15,930.00
CAREER TECH	0.00
CO-OP FUNDS	15,986.42

PLUS INPUTS	31,916.42

CURRENT EXPENDITURES 1,534,469.47

CHANGES IN EXPENDITURES	12.47-% *
CHANGES IN PER CAP	15.47-% *

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2009 03 ATOKA C022 LANE

TOTAL EXPENDITURES	1,891,131.75
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	51,177.32
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	322,000.65
CHILD NUTRITION	135,266.93
STUDENT ACTIVITIES	45,016.01

LESS DEDUCTIONS	553,460.91
TEACHER RETIREMENT	10,816.00
CAREER TECH	0.00
CO-OP FUNDS	15,711.96

PLUS INPUTS	26,527.96

CURRENT EXPENDITURES

1,364,198.80

2010 03 ATOKA C022 LANE

TOTAL EXPENDITURES	1,920,847.93
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	38,912.81
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	347,431.22
CHILD NUTRITION	144,817.64
STUDENT ACTIVITIES	45,503.76

LESS DEDUCTIONS	576,665.43
TEACHER RETIREMENT	9,585.69
CAREER TECH	0.00
CO-OP FUNDS	4,274.75

PLUS INPUTS	13,860.44

CURRENT EXPENDITURES

1,358,042.94

CHANGES IN EXPENDITURES	0.45-%
CHANGES IN PER CAP	5.51-%

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2009 03 ATOKA C023 FARRIS

TOTAL EXPENDITURES	563,662.91
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	10,980.71
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	92,745.48
CHILD NUTRITION	48,623.22
STUDENT ACTIVITIES	3,402.45

LESS DEDUCTIONS	155,751.86
TEACHER RETIREMENT	2,219.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	2,219.00

CURRENT EXPENDITURES

410,130.05

2010 03 ATOKA C023 FARRIS

TOTAL EXPENDITURES	684,929.95
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	5,660.99
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	114,744.59
CHILD NUTRITION	71,303.05
STUDENT ACTIVITIES	10,242.10

LESS DEDUCTIONS	201,950.73
TEACHER RETIREMENT	2,337.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	2,337.00

CURRENT EXPENDITURES

485,316.22

CHANGES IN EXPENDITURES	18.33 %
CHANGES IN PER CAP	5.60-%

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2009 03 ATOKA I007 STRINGTOWN

TOTAL EXPENDITURES	1,816,621.91
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	37,259.39
NONRESIDENT TUITION	14,729.00
FEDERAL FUNDS	237,935.96
CHILD NUTRITION	76,043.37
STUDENT ACTIVITIES	60,907.09

LESS DEDUCTIONS	426,874.81
TEACHER RETIREMENT	11,335.00
CAREER TECH	64,345.00
CO-OP FUNDS	42,333.42

PLUS INPUTS	118,013.42

CURRENT EXPENDITURES

1,507,760.52

2010 03 ATOKA I007 STRINGTOWN

TOTAL EXPENDITURES	2,179,048.79
ADULT EDUCATION	1,171.66
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	10,741.74
NONRESIDENT TUITION	3,380.00
FEDERAL FUNDS	291,611.68
CHILD NUTRITION	90,270.05
STUDENT ACTIVITIES	63,733.40

LESS DEDUCTIONS	460,908.53
TEACHER RETIREMENT	9,433.51
CAREER TECH	18,956.00
CO-OP FUNDS	28,996.46

PLUS INPUTS	57,385.97

CURRENT EXPENDITURES

1,775,526.23

CHANGES IN EXPENDITURES	17.76 %
CHANGES IN PER CAP	34.90-%

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2009 03 ATOKA I015 ATOKA

TOTAL EXPENDITURES	8,169,565.59
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	176,391.13
NONRESIDENT TUITION	80,534.80
FEDERAL FUNDS	712,263.09
CHILD NUTRITION	403,997.83
STUDENT ACTIVITIES	229,761.41

LESS DEDUCTIONS	1,602,948.26
TEACHER RETIREMENT	52,392.00
CAREER TECH	210,583.00
CO-OP FUNDS	149,088.68

PLUS INPUTS	412,063.68

CURRENT EXPENDITURES

6,978,681.01

2010 03 ATOKA I015 ATOKA

TOTAL EXPENDITURES	8,371,989.28
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	220,355.30
NONRESIDENT TUITION	68,214.20
FEDERAL FUNDS	1,446,947.62
CHILD NUTRITION	408,169.52
STUDENT ACTIVITIES	187,520.70

LESS DEDUCTIONS	2,331,207.34
TEACHER RETIREMENT	51,958.21
CAREER TECH	284,345.00
CO-OP FUNDS	177,529.53

PLUS INPUTS	513,832.74

CURRENT EXPENDITURES

6,554,614.68

CHANGES IN EXPENDITURES	6.08-%
CHANGES IN PER CAP	5.42-%

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2009 03 ATOKA I019 TUSHKA

TOTAL EXPENDITURES	3,430,534.68
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	59,593.52
NONRESIDENT TUITION	10,060.00
FEDERAL FUNDS	219,949.17
CHILD NUTRITION	187,450.54
STUDENT ACTIVITIES	98,923.56

LESS DEDUCTIONS	575,976.79
TEACHER RETIREMENT	18,343.00
CAREER TECH	152,087.00
CO-OP FUNDS	12,917.99

PLUS INPUTS	183,347.99

CURRENT EXPENDITURES 3,037,905.88

2010 03 ATOKA I019 TUSHKA

TOTAL EXPENDITURES	3,738,806.54
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	106,871.12
NONRESIDENT TUITION	30,335.00
FEDERAL FUNDS	577,438.38
CHILD NUTRITION	198,217.08
STUDENT ACTIVITIES	102,863.35

LESS DEDUCTIONS	1,015,724.93
TEACHER RETIREMENT	18,699.39
CAREER TECH	208,520.00
CO-OP FUNDS	25,376.12

PLUS INPUTS	252,595.51

CURRENT EXPENDITURES 2,975,677.12

CHANGES IN EXPENDITURES	2.05-%
CHANGES IN PER CAP	1.03-%

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2009 03 ATOKA I026 CANEY

TOTAL EXPENDITURES	2,630,377.03
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	142,547.76
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	342,701.94
CHILD NUTRITION	124,315.35
STUDENT ACTIVITIES	79,395.15

LESS DEDUCTIONS	688,960.20
TEACHER RETIREMENT	11,853.00
CAREER TECH	29,248.00
CO-OP FUNDS	35,624.73

PLUS INPUTS	76,725.73

CURRENT EXPENDITURES 2,018,142.56

2010 03 ATOKA I026 CANEY

TOTAL EXPENDITURES	2,795,484.63
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	20,710.34
NONRESIDENT TUITION	4,674.00
FEDERAL FUNDS	437,007.64
CHILD NUTRITION	156,808.98
STUDENT ACTIVITIES	66,123.05

LESS DEDUCTIONS	685,324.01
TEACHER RETIREMENT	14,974.88
CAREER TECH	44,231.00
CO-OP FUNDS	33,996.19

PLUS INPUTS	93,202.07

CURRENT EXPENDITURES 2,203,362.69

CHANGES IN EXPENDITURES	9.18 %
CHANGES IN PER CAP	9.27 %

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2009 04 BEAVER I022 BEAVER

TOTAL EXPENDITURES	4,064,261.80
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	275,930.55
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	144,322.32
CHILD NUTRITION	137,787.85
STUDENT ACTIVITIES	181,098.80

LESS DEDUCTIONS	739,139.52
TEACHER RETIREMENT	30,419.00
CAREER TECH	0.00
CO-OP FUNDS	23,387.81

PLUS INPUTS	53,806.81

CURRENT EXPENDITURES

3,378,929.09

2010 04 BEAVER I022 BEAVER

TOTAL EXPENDITURES	3,798,400.06
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	14,485.10
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	340,177.30
CHILD NUTRITION	154,201.11
STUDENT ACTIVITIES	167,005.91

LESS DEDUCTIONS	675,869.42
TEACHER RETIREMENT	31,190.00
CAREER TECH	0.00
CO-OP FUNDS	36,529.41

PLUS INPUTS	67,719.41

CURRENT EXPENDITURES

3,190,250.05

CHANGES IN EXPENDITURES	5.58-%
CHANGES IN PER CAP	3.55-%

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2009 04 BEAVER I075 BALKO

TOTAL EXPENDITURES	2,061,210.82
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	89,658.15
NONRESIDENT TUITION	4,679.64
FEDERAL FUNDS	94,036.89
CHILD NUTRITION	64,408.46
STUDENT ACTIVITIES	134,555.62

LESS DEDUCTIONS	387,338.76
TEACHER RETIREMENT	8,277.00
CAREER TECH	0.00
CO-OP FUNDS	35,402.07

PLUS INPUTS	43,679.07

CURRENT EXPENDITURES 1,717,551.13

2010 04 BEAVER I075 BALKO

TOTAL EXPENDITURES	2,049,975.51
ADULT EDUCATION	225.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	39,997.15
NONRESIDENT TUITION	4,000.00
FEDERAL FUNDS	81,326.87
CHILD NUTRITION	71,974.84
STUDENT ACTIVITIES	141,247.04

LESS DEDUCTIONS	338,770.90
TEACHER RETIREMENT	7,362.00
CAREER TECH	0.00
CO-OP FUNDS	18,333.53

PLUS INPUTS	25,695.53

CURRENT EXPENDITURES 1,736,900.14

CHANGES IN EXPENDITURES	1.13 %
CHANGES IN PER CAP	6.48-%

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2009 04 BEAVER I123 FORGAN

TOTAL EXPENDITURES	2,200,591.78
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	45,696.18
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	121,854.14
CHILD NUTRITION	80,769.31
STUDENT ACTIVITIES	118,939.55

LESS DEDUCTIONS	367,259.18
TEACHER RETIREMENT	10,482.00
CAREER TECH	0.00
CO-OP FUNDS	28,108.49

PLUS INPUTS	38,590.49

CURRENT EXPENDITURES 1,871,923.09

2010 04 BEAVER I123 FORGAN

TOTAL EXPENDITURES	2,347,855.35
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	264,872.05
CHILD NUTRITION	86,838.60
STUDENT ACTIVITIES	143,591.47

LESS DEDUCTIONS	495,302.12
TEACHER RETIREMENT	11,099.00
CAREER TECH	0.00
CO-OP FUNDS	35,856.93

PLUS INPUTS	46,955.93

CURRENT EXPENDITURES 1,899,509.16

CHANGES IN EXPENDITURES	1.47 %
CHANGES IN PER CAP	1.05-%

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2009 04 BEAVER I128 TURPIN

TOTAL EXPENDITURES	4,354,489.24
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	33,041.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	116,791.32
CHILD NUTRITION	139,727.03
STUDENT ACTIVITIES	137,453.78

LESS DEDUCTIONS	427,013.13
TEACHER RETIREMENT	23,970.00
CAREER TECH	0.00
CO-OP FUNDS	75,556.15

PLUS INPUTS	99,526.15

CURRENT EXPENDITURES

4,027,002.26

2010 04 BEAVER I128 TURPIN

TOTAL EXPENDITURES	4,092,595.23
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	142,496.92
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	317,476.38
CHILD NUTRITION	154,300.70
STUDENT ACTIVITIES	143,786.63

LESS DEDUCTIONS	758,060.63
TEACHER RETIREMENT	26,146.00
CAREER TECH	0.00
CO-OP FUNDS	102,260.85

PLUS INPUTS	128,406.85

CURRENT EXPENDITURES

3,462,941.45

CHANGES IN EXPENDITURES	14.01-% *
CHANGES IN PER CAP	10.35-% *

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2009 05 BECKHAM I002 MERRITT

TOTAL EXPENDITURES	4,212,226.38
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	7,450.50
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	227,893.73
CHILD NUTRITION	178,902.72
STUDENT ACTIVITIES	260,829.32

LESS DEDUCTIONS	675,076.27
TEACHER RETIREMENT	29,517.00
CAREER TECH	86,125.00
CO-OP FUNDS	3,998.06

PLUS INPUTS	119,640.06

CURRENT EXPENDITURES 3,656,790.17

2010 05 BECKHAM I002 MERRITT

TOTAL EXPENDITURES	4,534,367.98
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	18,840.64
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	517,773.58
CHILD NUTRITION	179,213.62
STUDENT ACTIVITIES	182,920.78

LESS DEDUCTIONS	898,748.62
TEACHER RETIREMENT	30,083.00
CAREER TECH	86,831.00
CO-OP FUNDS	6,630.39

PLUS INPUTS	123,544.39

CURRENT EXPENDITURES 3,759,163.75

CHANGES IN EXPENDITURES	2.80 %
CHANGES IN PER CAP	4.76 %

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2009 05 BECKHAM I006 ELK CITY

TOTAL EXPENDITURES	15,810,581.01
ADULT EDUCATION	247,029.98
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	42,092.31
NONRESIDENT TUITION	12,500.00
FEDERAL FUNDS	1,226,124.99
CHILD NUTRITION	839,539.99
STUDENT ACTIVITIES	528,137.36

LESS DEDUCTIONS	2,895,424.63
TEACHER RETIREMENT	133,284.00
CAREER TECH	183,015.00
CO-OP FUNDS	94,634.23

PLUS INPUTS	410,933.23

CURRENT EXPENDITURES 13,326,089.61

2010 05 BECKHAM I006 ELK CITY

TOTAL EXPENDITURES	15,585,760.72
ADULT EDUCATION	258,860.44
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	30,900.58
NONRESIDENT TUITION	12,500.00
FEDERAL FUNDS	2,052,068.90
CHILD NUTRITION	867,441.66
STUDENT ACTIVITIES	481,572.84

LESS DEDUCTIONS	3,703,344.42
TEACHER RETIREMENT	132,612.00
CAREER TECH	217,077.00
CO-OP FUNDS	82,175.16

PLUS INPUTS	431,864.16

CURRENT EXPENDITURES 12,314,280.46

CHANGES IN EXPENDITURES	7.59-%
CHANGES IN PER CAP	8.39-%

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2009 05 BECKHAM I031 SAYRE

TOTAL EXPENDITURES	6,795,740.84
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	1,324,959.63
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	353,446.13
CHILD NUTRITION	240,644.58
STUDENT ACTIVITIES	278,747.76

LESS DEDUCTIONS	2,197,798.10
TEACHER RETIREMENT	40,142.00
CAREER TECH	409,092.00
CO-OP FUNDS	4,063.14

PLUS INPUTS	453,297.14

CURRENT EXPENDITURES

5,051,239.88

2010 05 BECKHAM I031 SAYRE

TOTAL EXPENDITURES	4,772,042.34
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	20,000.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	645,444.24
CHILD NUTRITION	240,168.56
STUDENT ACTIVITIES	242,436.56

LESS DEDUCTIONS	1,148,049.36
TEACHER RETIREMENT	42,008.00
CAREER TECH	373,372.00
CO-OP FUNDS	3,012.45

PLUS INPUTS	418,392.45

CURRENT EXPENDITURES

4,042,385.43

CHANGES IN EXPENDITURES	19.97-% *
CHANGES IN PER CAP	18.45-% *

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2009 05 BECKHAM I051 ERICK

TOTAL EXPENDITURES	2,445,313.75
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	39,500.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	229,254.93
CHILD NUTRITION	114,192.49
STUDENT ACTIVITIES	119,638.99

LESS DEDUCTIONS	502,586.41
TEACHER RETIREMENT	14,853.00
CAREER TECH	0.00
CO-OP FUNDS	5,749.61

PLUS INPUTS	20,602.61

CURRENT EXPENDITURES

1,963,329.95

2010 05 BECKHAM I051 ERICK

TOTAL EXPENDITURES	2,601,945.64
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	83,344.15
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	524,642.88
CHILD NUTRITION	128,461.38
STUDENT ACTIVITIES	108,418.36

LESS DEDUCTIONS	844,866.77
TEACHER RETIREMENT	13,544.00
CAREER TECH	0.00
CO-OP FUNDS	583.38

PLUS INPUTS	14,127.38

CURRENT EXPENDITURES

1,771,206.25

CHANGES IN EXPENDITURES	9.79-%
CHANGES IN PER CAP	3.68-%

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2009 06 BLAINE I009 OKEENE

TOTAL EXPENDITURES	3,765,998.80
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	204,163.60
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	548,230.31
CHILD NUTRITION	139,799.56
STUDENT ACTIVITIES	252,715.53

LESS DEDUCTIONS	1,144,909.00
TEACHER RETIREMENT	26,599.00
CAREER TECH	12,360.00
CO-OP FUNDS	0.00

PLUS INPUTS	38,959.00

CURRENT EXPENDITURES

2,660,048.80

2010 06 BLAINE I009 OKEENE

TOTAL EXPENDITURES	3,928,883.09
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	5,669.99
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	708,523.59
CHILD NUTRITION	134,532.23
STUDENT ACTIVITIES	221,569.13

LESS DEDUCTIONS	1,070,294.94
TEACHER RETIREMENT	25,247.00
CAREER TECH	12,287.00
CO-OP FUNDS	0.00

PLUS INPUTS	37,534.00

CURRENT EXPENDITURES

2,896,122.15

CHANGES IN EXPENDITURES	8.87 %
CHANGES IN PER CAP	12.01 %

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2009 06 BLAINE I042 WATONGA

TOTAL EXPENDITURES	6,458,805.23
ADULT EDUCATION	1,766.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	478,227.06
CHILD NUTRITION	308,766.22
STUDENT ACTIVITIES	255,546.14

LESS DEDUCTIONS	1,044,305.42
TEACHER RETIREMENT	58,080.00
CAREER TECH	243,442.00
CO-OP FUNDS	83,880.66

PLUS INPUTS	385,402.66

CURRENT EXPENDITURES

5,799,902.47

2010 06 BLAINE I042 WATONGA

TOTAL EXPENDITURES	6,401,624.61
ADULT EDUCATION	2,019.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	944,246.81
CHILD NUTRITION	330,600.07
STUDENT ACTIVITIES	287,679.27

LESS DEDUCTIONS	1,564,545.15
TEACHER RETIREMENT	55,868.00
CAREER TECH	193,284.00
CO-OP FUNDS	128,144.39

PLUS INPUTS	377,296.39

CURRENT EXPENDITURES

5,214,375.85

CHANGES IN EXPENDITURES	10.10-% *
CHANGES IN PER CAP	11.03-% *

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2009 06 BLAINE I080 GEARY

TOTAL EXPENDITURES	4,515,334.93
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	35,622.08
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	284,833.16
CHILD NUTRITION	243,124.90
STUDENT ACTIVITIES	170,321.67

LESS DEDUCTIONS	733,901.81
TEACHER RETIREMENT	23,649.00
CAREER TECH	8,263.00
CO-OP FUNDS	25,888.13

PLUS INPUTS	57,800.13

CURRENT EXPENDITURES 3,839,233.25

2010 06 BLAINE I080 GEARY

TOTAL EXPENDITURES	4,789,106.45
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	56,793.22
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	715,181.83
CHILD NUTRITION	279,580.22
STUDENT ACTIVITIES	158,519.67

LESS DEDUCTIONS	1,210,074.94
TEACHER RETIREMENT	23,935.00
CAREER TECH	6,386.00
CO-OP FUNDS	28,803.09

PLUS INPUTS	59,124.09

CURRENT EXPENDITURES 3,638,155.60

CHANGES IN EXPENDITURES	5.24-%
CHANGES IN PER CAP	5.66-%

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2009 06 BLAINE I105 CANTON

TOTAL EXPENDITURES	3,927,904.44
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	327,366.75
CHILD NUTRITION	180,745.70
STUDENT ACTIVITIES	212,376.97

LESS DEDUCTIONS	720,489.42
TEACHER RETIREMENT	28,653.00
CAREER TECH	173,040.00
CO-OP FUNDS	21,360.36

PLUS INPUTS	223,053.36

CURRENT EXPENDITURES

3,430,468.38

2010 06 BLAINE I105 CANTON

TOTAL EXPENDITURES	4,052,988.72
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	32,639.50
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	688,300.03
CHILD NUTRITION	211,876.49
STUDENT ACTIVITIES	219,244.64

LESS DEDUCTIONS	1,152,060.66
TEACHER RETIREMENT	29,004.00
CAREER TECH	307,175.00
CO-OP FUNDS	52,472.16

PLUS INPUTS	388,651.16

CURRENT EXPENDITURES

3,289,579.22

CHANGES IN EXPENDITURES	4.11-%
CHANGES IN PER CAP	10.95-%

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2009 07 BRYAN I001 SILO

TOTAL EXPENDITURES	5,883,241.12
ADULT EDUCATION	0.00
COMMUNITY SERVICES	8,021.00
CAPITAL OUTLAY	7,676.10
NONRESIDENT TUITION	612.00
FEDERAL FUNDS	656,014.51
CHILD NUTRITION	305,552.06
STUDENT ACTIVITIES	190,194.53

LESS DEDUCTIONS	1,168,070.20
TEACHER RETIREMENT	41,937.00
CAREER TECH	128,689.00
CO-OP FUNDS	92,265.34

PLUS INPUTS	262,891.34

CURRENT EXPENDITURES

4,978,062.26

2010 07 BRYAN I001 SILO

TOTAL EXPENDITURES	6,406,650.94
ADULT EDUCATION	0.00
COMMUNITY SERVICES	305.53
CAPITAL OUTLAY	30,063.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,187,461.35
CHILD NUTRITION	321,152.18
STUDENT ACTIVITIES	194,394.19

LESS DEDUCTIONS	1,733,376.25
TEACHER RETIREMENT	43,190.91
CAREER TECH	145,332.00
CO-OP FUNDS	733,103.62

PLUS INPUTS	921,626.53

CURRENT EXPENDITURES

5,594,901.22

CHANGES IN EXPENDITURES	12.39 %
CHANGES IN PER CAP	8.12 %

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2009 07 BRYAN I002 ROCK CREEK

TOTAL EXPENDITURES	4,760,022.99
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	11,500.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	411,231.93
CHILD NUTRITION	241,240.17
STUDENT ACTIVITIES	187,112.44

LESS DEDUCTIONS	851,084.54
TEACHER RETIREMENT	26,648.00
CAREER TECH	70,194.00
CO-OP FUNDS	47,922.91

PLUS INPUTS	144,764.91

CURRENT EXPENDITURES 4,053,703.36

2010 07 BRYAN I002 ROCK CREEK

TOTAL EXPENDITURES	4,511,095.93
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	50,285.60
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	739,777.02
CHILD NUTRITION	271,096.15
STUDENT ACTIVITIES	173,446.99

LESS DEDUCTIONS	1,234,605.76
TEACHER RETIREMENT	30,662.43
CAREER TECH	113,738.00
CO-OP FUNDS	618,683.36

PLUS INPUTS	763,083.79

CURRENT EXPENDITURES 4,039,573.96

CHANGES IN EXPENDITURES	0.35-%
CHANGES IN PER CAP	3.12 %

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2009 07 BRYAN I003 ACHILLE

TOTAL EXPENDITURES	3,768,702.81
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	458,821.17
CHILD NUTRITION	208,300.26
STUDENT ACTIVITIES	110,059.35

LESS DEDUCTIONS	777,180.78
TEACHER RETIREMENT	27,539.00
CAREER TECH	35,097.00
CO-OP FUNDS	47,029.65

PLUS INPUTS	109,665.65

CURRENT EXPENDITURES 3,101,187.68

2010 07 BRYAN I003 ACHILLE

TOTAL EXPENDITURES	3,586,689.12
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	8,798.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	635,117.12
CHILD NUTRITION	200,356.24
STUDENT ACTIVITIES	115,756.91

LESS DEDUCTIONS	960,028.27
TEACHER RETIREMENT	24,880.59
CAREER TECH	56,869.00
CO-OP FUNDS	130,377.86

PLUS INPUTS	212,127.45

CURRENT EXPENDITURES 2,838,788.30

CHANGES IN EXPENDITURES	8.46-%
CHANGES IN PER CAP	3.97-%

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2009 07 BRYAN I004 COLBERT

TOTAL EXPENDITURES	7,082,403.94
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	33,489.70
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	718,917.27
CHILD NUTRITION	354,310.00
STUDENT ACTIVITIES	248,154.64

LESS DEDUCTIONS	1,354,871.61
TEACHER RETIREMENT	48,078.00
CAREER TECH	64,345.00
CO-OP FUNDS	205,070.38

PLUS INPUTS	317,493.38

CURRENT EXPENDITURES

6,045,025.71

2010 07 BRYAN I004 COLBERT

TOTAL EXPENDITURES	6,438,344.98
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	18,331.99
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,071,657.57
CHILD NUTRITION	439,090.34
STUDENT ACTIVITIES	241,626.03

LESS DEDUCTIONS	1,770,705.93
TEACHER RETIREMENT	50,033.43
CAREER TECH	69,507.00
CO-OP FUNDS	613,158.43

PLUS INPUTS	732,698.86

CURRENT EXPENDITURES

5,400,337.91

CHANGES IN EXPENDITURES	10.66-% *
CHANGES IN PER CAP	13.94-% *

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2009 07 BRYAN I005 CADDO

TOTAL EXPENDITURES	3,597,346.35
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	37,091.29
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	322,506.97
CHILD NUTRITION	207,792.20
STUDENT ACTIVITIES	123,026.94

LESS DEDUCTIONS	690,417.40
TEACHER RETIREMENT	28,196.00
CAREER TECH	23,398.00
CO-OP FUNDS	237,487.84

PLUS INPUTS	289,081.84

CURRENT EXPENDITURES 3,196,010.79

2010 07 BRYAN I005 CADDO

TOTAL EXPENDITURES	3,898,606.20
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	114,930.50
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	599,801.04
CHILD NUTRITION	238,611.55
STUDENT ACTIVITIES	144,977.00

LESS DEDUCTIONS	1,098,320.09
TEACHER RETIREMENT	30,270.40
CAREER TECH	6,319.00
CO-OP FUNDS	869,159.30

PLUS INPUTS	905,748.70

CURRENT EXPENDITURES 3,706,034.81

CHANGES IN EXPENDITURES	15.96 %
CHANGES IN PER CAP	7.84 %

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2009 07 BRYAN I040 BENNINGTON

TOTAL EXPENDITURES	2,660,092.98
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	102,647.18
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	244,746.47
CHILD NUTRITION	130,660.32
STUDENT ACTIVITIES	82,623.95

LESS DEDUCTIONS	560,677.92
TEACHER RETIREMENT	19,010.00
CAREER TECH	52,646.00
CO-OP FUNDS	63,497.86

PLUS INPUTS	135,153.86

CURRENT EXPENDITURES 2,234,568.92

2010 07 BRYAN I040 BENNINGTON

TOTAL EXPENDITURES	2,820,480.60
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	13,018.04
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	459,806.99
CHILD NUTRITION	147,566.89
STUDENT ACTIVITIES	75,893.66

LESS DEDUCTIONS	696,285.58
TEACHER RETIREMENT	17,585.49
CAREER TECH	88,463.00
CO-OP FUNDS	121,472.00

PLUS INPUTS	227,520.49

CURRENT EXPENDITURES 2,351,715.51

CHANGES IN EXPENDITURES	5.24 %
CHANGES IN PER CAP	4.52 %

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2009 07 BRYAN I048 CALERA

TOTAL EXPENDITURES	4,915,692.34
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	63,067.44
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	562,719.80
CHILD NUTRITION	310,925.30
STUDENT ACTIVITIES	174,959.79

LESS DEDUCTIONS	1,111,672.33
TEACHER RETIREMENT	27,542.00
CAREER TECH	17,549.00
CO-OP FUNDS	106,836.17

PLUS INPUTS	151,927.17

CURRENT EXPENDITURES 3,955,947.18

2010 07 BRYAN I048 CALERA

TOTAL EXPENDITURES	4,982,175.60
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	51,193.26
NONRESIDENT TUITION	19,417.32
FEDERAL FUNDS	758,595.07
CHILD NUTRITION	314,138.19
STUDENT ACTIVITIES	165,733.48

LESS DEDUCTIONS	1,309,077.32
TEACHER RETIREMENT	31,377.91
CAREER TECH	69,507.00
CO-OP FUNDS	728,582.92

PLUS INPUTS	829,467.83

CURRENT EXPENDITURES 4,502,566.11

CHANGES IN EXPENDITURES	13.82 %
CHANGES IN PER CAP	14.42 %

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2009 07 BRYAN I072 DURANT

TOTAL EXPENDITURES	25,622,598.98
ADULT EDUCATION	115,197.85
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	268,794.02
NONRESIDENT TUITION	124,345.00
FEDERAL FUNDS	2,325,703.52
CHILD NUTRITION	1,721,315.52
STUDENT ACTIVITIES	540,360.32

LESS DEDUCTIONS	5,095,716.23
TEACHER RETIREMENT	161,149.00
CAREER TECH	140,388.00
CO-OP FUNDS	176,814.86

PLUS INPUTS	478,351.86

CURRENT EXPENDITURES 21,005,234.61

2010 07 BRYAN I072 DURANT

TOTAL EXPENDITURES	26,198,079.78
ADULT EDUCATION	2,249.88
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	197,470.11
NONRESIDENT TUITION	261,656.50
FEDERAL FUNDS	4,048,148.30
CHILD NUTRITION	1,726,501.00
STUDENT ACTIVITIES	487,242.00

LESS DEDUCTIONS	6,723,267.79
TEACHER RETIREMENT	163,532.00
CAREER TECH	75,825.00
CO-OP FUNDS	13,894.94

PLUS INPUTS	253,251.94

CURRENT EXPENDITURES 19,728,063.93

CHANGES IN EXPENDITURES	6.08-%
CHANGES IN PER CAP	6.99-%

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2009 08 CADD0 I011 HYDRO-EAKLY

TOTAL EXPENDITURES	3,589,402.12
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	54,810.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	227,089.43
CHILD NUTRITION	207,245.00
STUDENT ACTIVITIES	224,440.12

LESS DEDUCTIONS	713,584.55
TEACHER RETIREMENT	22,494.00
CAREER TECH	33,053.00
CO-OP FUNDS	27,132.99

PLUS INPUTS	82,679.99

CURRENT EXPENDITURES 2,958,497.56

2010 08 CADD0 I011 HYDRO-EAKLY

TOTAL EXPENDITURES	3,923,643.87
ADULT EDUCATION	0.00
COMMUNITY SERVICES	12.40
CAPITAL OUTLAY	117,773.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	629,874.02
CHILD NUTRITION	215,987.33
STUDENT ACTIVITIES	179,632.42

LESS DEDUCTIONS	1,143,279.17
TEACHER RETIREMENT	23,859.00
CAREER TECH	44,705.00
CO-OP FUNDS	25,669.41

PLUS INPUTS	94,233.41

CURRENT EXPENDITURES 2,874,598.11

CHANGES IN EXPENDITURES	2.84-%
CHANGES IN PER CAP	4.90-%

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2009 08 CADD0 I012 LOOKEBA SICKLES

TOTAL EXPENDITURES	2,216,435.22
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	49,089.46
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	228,752.68
CHILD NUTRITION	135,703.15
STUDENT ACTIVITIES	133,536.88

LESS DEDUCTIONS	547,082.17
TEACHER RETIREMENT	17,799.00
CAREER TECH	33,053.00
CO-OP FUNDS	59,342.91

PLUS INPUTS	110,194.91

CURRENT EXPENDITURES

1,779,547.96

2010 08 CADD0 I012 LOOKEBA SICKLES

TOTAL EXPENDITURES	2,303,523.32
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	29,459.72
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	301,928.18
CHILD NUTRITION	158,053.61
STUDENT ACTIVITIES	166,538.72

LESS DEDUCTIONS	655,980.23
TEACHER RETIREMENT	18,124.00
CAREER TECH	38,319.00
CO-OP FUNDS	975.31

PLUS INPUTS	57,418.31

CURRENT EXPENDITURES

1,704,961.40

CHANGES IN EXPENDITURES	4.19-%
CHANGES IN PER CAP	2.13-%

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2009 08 CADD0 I020 ANADARKO

TOTAL EXPENDITURES	16,887,392.76
ADULT EDUCATION	104,611.65
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	252,065.51
NONRESIDENT TUITION	18,000.00
FEDERAL FUNDS	2,155,917.00
CHILD NUTRITION	802,113.27
STUDENT ACTIVITIES	421,765.56

LESS DEDUCTIONS	3,754,472.99
TEACHER RETIREMENT	134,667.00
CAREER TECH	388,375.00
CO-OP FUNDS	640,509.08

PLUS INPUTS	1,163,551.08

CURRENT EXPENDITURES

14,296,470.85

2010 08 CADD0 I020 ANADARKO

TOTAL EXPENDITURES	18,176,478.56
ADULT EDUCATION	101,771.06
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	715,898.42
NONRESIDENT TUITION	20,000.00
FEDERAL FUNDS	3,285,045.68
CHILD NUTRITION	849,241.39
STUDENT ACTIVITIES	389,416.16

LESS DEDUCTIONS	5,361,372.71
TEACHER RETIREMENT	126,407.00
CAREER TECH	268,232.00
CO-OP FUNDS	8,062.12

PLUS INPUTS	402,701.12

CURRENT EXPENDITURES

13,217,806.97

CHANGES IN EXPENDITURES	7.54-%
CHANGES IN PER CAP	10.95-%

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2009 08 CADDO I033 CARNEGIE

TOTAL EXPENDITURES	6,061,028.36
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	76,880.88
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	628,185.00
CHILD NUTRITION	297,226.37
STUDENT ACTIVITIES	289,213.94

LESS DEDUCTIONS	1,291,506.19
TEACHER RETIREMENT	42,780.00
CAREER TECH	63,693.00
CO-OP FUNDS	25,453.85

PLUS INPUTS	131,926.85

CURRENT EXPENDITURES

4,901,449.02

2010 08 CADDO I033 CARNEGIE

TOTAL EXPENDITURES	6,160,555.73
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	98,891.94
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,020,518.32
CHILD NUTRITION	301,196.65
STUDENT ACTIVITIES	260,755.03

LESS DEDUCTIONS	1,681,361.94
TEACHER RETIREMENT	41,838.00
CAREER TECH	76,502.00
CO-OP FUNDS	45,027.99

PLUS INPUTS	163,367.99

CURRENT EXPENDITURES

4,642,561.78

CHANGES IN EXPENDITURES	5.28-%
CHANGES IN PER CAP	4.29-%

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2009 08 CADDO I056 BOONE-APACHE

TOTAL EXPENDITURES	5,559,369.75
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	168,940.30
NONRESIDENT TUITION	26,000.00
FEDERAL FUNDS	417,340.46
CHILD NUTRITION	262,070.58
STUDENT ACTIVITIES	124,693.73

LESS DEDUCTIONS	999,045.07
TEACHER RETIREMENT	39,218.00
CAREER TECH	173,529.00
CO-OP FUNDS	111,692.27

PLUS INPUTS	324,439.27

CURRENT EXPENDITURES

4,884,763.95

2010 08 CADDO I056 BOONE-APACHE

TOTAL EXPENDITURES	5,442,433.28
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	159,268.22
NONRESIDENT TUITION	39,230.00
FEDERAL FUNDS	857,901.49
CHILD NUTRITION	280,861.90
STUDENT ACTIVITIES	126,266.20

LESS DEDUCTIONS	1,463,527.81
TEACHER RETIREMENT	34,269.00
CAREER TECH	108,570.00
CO-OP FUNDS	55,760.30

PLUS INPUTS	198,599.30

CURRENT EXPENDITURES

4,177,504.77

CHANGES IN EXPENDITURES	14.48-% *
CHANGES IN PER CAP	18.64-% *

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2009 08 CADD0 I064 CYRIL

TOTAL EXPENDITURES	2,885,928.19
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	357,995.07
CHILD NUTRITION	135,664.31
STUDENT ACTIVITIES	165,719.53

LESS DEDUCTIONS	659,378.91
TEACHER RETIREMENT	27,403.00
CAREER TECH	49,580.00
CO-OP FUNDS	17,708.34

PLUS INPUTS	94,691.34

CURRENT EXPENDITURES

2,321,240.62

2010 08 CADD0 I064 CYRIL

TOTAL EXPENDITURES	3,134,432.15
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	146,866.43
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	468,771.82
CHILD NUTRITION	141,537.92
STUDENT ACTIVITIES	187,315.59

LESS DEDUCTIONS	944,491.76
TEACHER RETIREMENT	27,334.00
CAREER TECH	127,730.00
CO-OP FUNDS	23,349.63

PLUS INPUTS	178,413.63

CURRENT EXPENDITURES

2,368,354.02

CHANGES IN EXPENDITURES	2.03 %
CHANGES IN PER CAP	2.86-%

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2009 08 CADD0 I086 GRACEMONT

TOTAL EXPENDITURES	1,718,150.29
ADULT EDUCATION	0.00
COMMUNITY SERVICES	369.10
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	81,238.80
CHILD NUTRITION	95,681.30
STUDENT ACTIVITIES	119,703.49

LESS DEDUCTIONS	296,992.69
TEACHER RETIREMENT	10,291.00
CAREER TECH	33,053.00
CO-OP FUNDS	29,818.93

PLUS INPUTS	73,162.93

CURRENT EXPENDITURES

1,494,320.53

2010 08 CADD0 I086 GRACEMONT

TOTAL EXPENDITURES	1,723,696.42
ADULT EDUCATION	0.00
COMMUNITY SERVICES	406.89
CAPITAL OUTLAY	36,138.00
NONRESIDENT TUITION	18,536.00
FEDERAL FUNDS	255,601.12
CHILD NUTRITION	86,434.44
STUDENT ACTIVITIES	98,288.20

LESS DEDUCTIONS	495,404.65
TEACHER RETIREMENT	11,869.00
CAREER TECH	6,386.00
CO-OP FUNDS	4,476.08

PLUS INPUTS	22,731.08

CURRENT EXPENDITURES

1,251,022.85

CHANGES IN EXPENDITURES	16.28-% *
CHANGES IN PER CAP	13.16-% *

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2009 08 CADDO I160 CEMENT

TOTAL EXPENDITURES	2,095,787.27
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	111,030.47
CHILD NUTRITION	140,099.01
STUDENT ACTIVITIES	117,907.29

LESS DEDUCTIONS	369,036.77
TEACHER RETIREMENT	11,656.00
CAREER TECH	115,686.00
CO-OP FUNDS	39,779.97

PLUS INPUTS	167,121.97

CURRENT EXPENDITURES

1,893,872.47

2010 08 CADDO I160 CEMENT

TOTAL EXPENDITURES	2,088,700.64
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	26,049.44
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	237,070.02
CHILD NUTRITION	130,603.30
STUDENT ACTIVITIES	123,786.51

LESS DEDUCTIONS	517,509.27
TEACHER RETIREMENT	9,487.00
CAREER TECH	134,116.00
CO-OP FUNDS	0.00

PLUS INPUTS	143,603.00

CURRENT EXPENDITURES

1,714,794.37

CHANGES IN EXPENDITURES	9.46-%
CHANGES IN PER CAP	6.42-%

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2009 08 CADD0 I161 HINTON

TOTAL EXPENDITURES	4,532,578.36
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	17,994.50
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	363,459.41
CHILD NUTRITION	207,774.60
STUDENT ACTIVITIES	288,449.46

LESS DEDUCTIONS	877,677.97
TEACHER RETIREMENT	32,081.00
CAREER TECH	165,266.00
CO-OP FUNDS	2,319.78

PLUS INPUTS	199,666.78

CURRENT EXPENDITURES

3,854,567.17

2010 08 CADD0 I161 HINTON

TOTAL EXPENDITURES	4,901,993.60
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	402,205.45
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	620,329.96
CHILD NUTRITION	227,084.71
STUDENT ACTIVITIES	280,744.69

LESS DEDUCTIONS	1,530,364.81
TEACHER RETIREMENT	28,826.00
CAREER TECH	153,276.00
CO-OP FUNDS	3,022.08

PLUS INPUTS	185,124.08

CURRENT EXPENDITURES

3,556,752.87

CHANGES IN EXPENDITURES	7.73-%
CHANGES IN PER CAP	13.40-%

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2009 08 CADD0 I167 FORT COBB-BROXTON

TOTAL EXPENDITURES	3,564,523.65
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	321,168.96
NONRESIDENT TUITION	7,755.00
FEDERAL FUNDS	199,156.46
CHILD NUTRITION	130,629.00
STUDENT ACTIVITIES	205,312.44

LESS DEDUCTIONS	864,021.86
TEACHER RETIREMENT	30,269.00
CAREER TECH	247,899.00
CO-OP FUNDS	12,505.48

PLUS INPUTS	290,673.48

CURRENT EXPENDITURES

2,991,175.27

2010 08 CADD0 I167 FORT COBB-BROXTON

TOTAL EXPENDITURES	3,051,461.75
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	2,767.99
NONRESIDENT TUITION	6,000.00
FEDERAL FUNDS	527,953.46
CHILD NUTRITION	140,920.13
STUDENT ACTIVITIES	208,160.47

LESS DEDUCTIONS	885,802.05
TEACHER RETIREMENT	31,180.00
CAREER TECH	127,730.00
CO-OP FUNDS	31,441.84

PLUS INPUTS	190,351.84

CURRENT EXPENDITURES

2,356,011.54

CHANGES IN EXPENDITURES	21.23-% *
CHANGES IN PER CAP	24.02-% *

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2009 08 CADD0 I168 BINGER-ONEY

TOTAL EXPENDITURES	3,041,108.87
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	19,363.00
NONRESIDENT TUITION	330.00
FEDERAL FUNDS	210,672.13
CHILD NUTRITION	176,628.60
STUDENT ACTIVITIES	136,641.69

LESS DEDUCTIONS	543,635.42
TEACHER RETIREMENT	25,815.00
CAREER TECH	82,633.00
CO-OP FUNDS	929.63

PLUS INPUTS	109,377.63

CURRENT EXPENDITURES 2,606,851.08

2010 08 CADD0 I168 BINGER-ONEY

TOTAL EXPENDITURES	3,223,385.93
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	81,199.16
NONRESIDENT TUITION	580.50
FEDERAL FUNDS	458,812.42
CHILD NUTRITION	190,573.27
STUDENT ACTIVITIES	172,329.12

LESS DEDUCTIONS	903,494.47
TEACHER RETIREMENT	27,517.00
CAREER TECH	6,386.00
CO-OP FUNDS	1,455.75

PLUS INPUTS	35,358.75

CURRENT EXPENDITURES 2,355,250.21

CHANGES IN EXPENDITURES	9.65-%
CHANGES IN PER CAP	12.40-%

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2009 09 CANADIAN C029 RIVERSIDE

TOTAL EXPENDITURES	1,308,222.89
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	88,678.70
CHILD NUTRITION	74,054.70
STUDENT ACTIVITIES	9,602.63

LESS DEDUCTIONS	172,336.03
TEACHER RETIREMENT	11,305.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	11,305.00

CURRENT EXPENDITURES

1,147,191.86

2010 09 CANADIAN C029 RIVERSIDE

TOTAL EXPENDITURES	1,324,589.73
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	12,822.31
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	164,646.38
CHILD NUTRITION	69,248.11
STUDENT ACTIVITIES	11,399.75

LESS DEDUCTIONS	258,116.55
TEACHER RETIREMENT	9,984.00
CAREER TECH	0.00
CO-OP FUNDS	600.54

PLUS INPUTS	10,584.54

CURRENT EXPENDITURES

1,077,057.72

CHANGES IN EXPENDITURES	6.11-%
CHANGES IN PER CAP	1.61-%

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2009 09 CANADIAN C031 BANNER

TOTAL EXPENDITURES	1,274,512.09
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	19,797.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	87,433.21
CHILD NUTRITION	97,262.87
STUDENT ACTIVITIES	61,266.15

LESS DEDUCTIONS	265,759.23
TEACHER RETIREMENT	6,988.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	6,988.00

CURRENT EXPENDITURES

1,015,740.86

2010 09 CANADIAN C031 BANNER

TOTAL EXPENDITURES	1,552,811.44
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	209,404.52
CHILD NUTRITION	95,917.73
STUDENT ACTIVITIES	39,655.33

LESS DEDUCTIONS	344,977.58
TEACHER RETIREMENT	6,476.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	6,476.00

CURRENT EXPENDITURES

1,214,309.86

CHANGES IN EXPENDITURES	19.55 %
CHANGES IN PER CAP	13.06 %

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2009 09 CANADIAN C070 DARLINGTON

TOTAL EXPENDITURES	2,275,573.76
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	86,620.20
NONRESIDENT TUITION	1,575.00
FEDERAL FUNDS	111,103.38
CHILD NUTRITION	183,409.83
STUDENT ACTIVITIES	9,205.40

LESS DEDUCTIONS	391,913.81
TEACHER RETIREMENT	11,756.00
CAREER TECH	0.00
CO-OP FUNDS	10,627.74

PLUS INPUTS	22,383.74

CURRENT EXPENDITURES

1,906,043.69

2010 09 CANADIAN C070 DARLINGTON

TOTAL EXPENDITURES	2,938,089.48
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	106,540.89
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	752,927.29
CHILD NUTRITION	204,936.49
STUDENT ACTIVITIES	13,409.43

LESS DEDUCTIONS	1,077,814.10
TEACHER RETIREMENT	11,666.00
CAREER TECH	0.00
CO-OP FUNDS	8,709.31

PLUS INPUTS	20,375.31

CURRENT EXPENDITURES

1,880,650.69

CHANGES IN EXPENDITURES	1.33-%
CHANGES IN PER CAP	8.44-%

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2009 09 CANADIAN C162 MAPLE

TOTAL EXPENDITURES	1,003,790.09
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	13,149.38
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	28,559.50
CHILD NUTRITION	66,224.42
STUDENT ACTIVITIES	75,728.70

LESS DEDUCTIONS	183,662.00
TEACHER RETIREMENT	7,875.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	7,875.00

CURRENT EXPENDITURES

828,003.09

2010 09 CANADIAN C162 MAPLE

TOTAL EXPENDITURES	1,140,544.36
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	12,418.61
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	130,694.02
CHILD NUTRITION	67,747.04
STUDENT ACTIVITIES	67,696.64

LESS DEDUCTIONS	278,556.31
TEACHER RETIREMENT	6,937.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	6,937.00

CURRENT EXPENDITURES

868,925.05

CHANGES IN EXPENDITURES	4.94 %
CHANGES IN PER CAP	9.92 %

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2009 09 CANADIAN I022 PIEDMONT

TOTAL EXPENDITURES	15,141,397.01
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	115,774.23
NONRESIDENT TUITION	45,500.00
FEDERAL FUNDS	416,919.60
CHILD NUTRITION	761,595.54
STUDENT ACTIVITIES	1,121,277.74

LESS DEDUCTIONS	2,461,067.11
TEACHER RETIREMENT	81,687.00
CAREER TECH	495,809.00
CO-OP FUNDS	13,308.14

PLUS INPUTS	590,804.14

CURRENT EXPENDITURES 13,271,134.04

2010 09 CANADIAN I022 PIEDMONT

TOTAL EXPENDITURES	16,341,115.72
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	279,061.59
NONRESIDENT TUITION	37,969.98
FEDERAL FUNDS	1,678,692.42
CHILD NUTRITION	858,027.11
STUDENT ACTIVITIES	1,176,507.21

LESS DEDUCTIONS	4,030,258.31
TEACHER RETIREMENT	89,425.00
CAREER TECH	328,128.00
CO-OP FUNDS	7,555.95

PLUS INPUTS	425,108.95

CURRENT EXPENDITURES 12,735,966.36

CHANGES IN EXPENDITURES	4.03-%
CHANGES IN PER CAP	7.69-%

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2009 09 CANADIAN I027 YUKON

TOTAL EXPENDITURES	45,799,927.26
ADULT EDUCATION	0.00
COMMUNITY SERVICES	3,738.86
CAPITAL OUTLAY	203,019.01
NONRESIDENT TUITION	69,211.38
FEDERAL FUNDS	2,718,938.24
CHILD NUTRITION	2,480,220.10
STUDENT ACTIVITIES	1,363,016.93

LESS DEDUCTIONS	6,838,144.52
TEACHER RETIREMENT	270,675.00
CAREER TECH	1,456,101.00
CO-OP FUNDS	31,605.68

PLUS INPUTS	1,758,381.68

CURRENT EXPENDITURES 40,720,164.42

2010 09 CANADIAN I027 YUKON

TOTAL EXPENDITURES	46,438,685.81
ADULT EDUCATION	0.00
COMMUNITY SERVICES	3,830.01
CAPITAL OUTLAY	388,861.56
NONRESIDENT TUITION	88,398.17
FEDERAL FUNDS	5,099,676.75
CHILD NUTRITION	2,516,044.53
STUDENT ACTIVITIES	1,331,684.49

LESS DEDUCTIONS	9,428,495.51
TEACHER RETIREMENT	285,100.00
CAREER TECH	1,391,264.00
CO-OP FUNDS	47,650.64

PLUS INPUTS	1,724,014.64

CURRENT EXPENDITURES 38,734,204.94

CHANGES IN EXPENDITURES	4.88-%
CHANGES IN PER CAP	5.11-%

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2009 09 CANADIAN I034 EL RENO

TOTAL EXPENDITURES	19,865,716.80
ADULT EDUCATION	0.00
COMMUNITY SERVICES	13,727.71
CAPITAL OUTLAY	313,992.66
NONRESIDENT TUITION	30,165.42
FEDERAL FUNDS	3,440,628.12
CHILD NUTRITION	1,021,639.21
STUDENT ACTIVITIES	357,762.14

LESS DEDUCTIONS	5,177,915.26
TEACHER RETIREMENT	123,256.00
CAREER TECH	807,986.00
CO-OP FUNDS	63,407.22

PLUS INPUTS	994,649.22

CURRENT EXPENDITURES

15,682,450.76

2010 09 CANADIAN I034 EL RENO

TOTAL EXPENDITURES	19,223,406.06
ADULT EDUCATION	0.00
COMMUNITY SERVICES	150.00
CAPITAL OUTLAY	502,657.00
NONRESIDENT TUITION	20,902.36
FEDERAL FUNDS	3,728,711.52
CHILD NUTRITION	1,072,334.40
STUDENT ACTIVITIES	361,238.43

LESS DEDUCTIONS	5,685,993.71
TEACHER RETIREMENT	126,304.00
CAREER TECH	616,881.00
CO-OP FUNDS	17,612.06

PLUS INPUTS	760,797.06

CURRENT EXPENDITURES

14,298,209.41

CHANGES IN EXPENDITURES	8.83-%
CHANGES IN PER CAP	8.59-%

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2009 09 CANADIAN I057 UNION CITY

TOTAL EXPENDITURES	2,279,012.49
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	170,607.00
NONRESIDENT TUITION	5,257.42
FEDERAL FUNDS	107,294.23
CHILD NUTRITION	88,042.99
STUDENT ACTIVITIES	100,209.95

LESS DEDUCTIONS	471,411.59
TEACHER RETIREMENT	11,808.00
CAREER TECH	220,360.00
CO-OP FUNDS	10,627.74

PLUS INPUTS	242,795.74

CURRENT EXPENDITURES 2,050,396.64

2010 09 CANADIAN I057 UNION CITY

TOTAL EXPENDITURES	2,246,238.72
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	271,152.20
CHILD NUTRITION	147,610.54
STUDENT ACTIVITIES	98,413.53

LESS DEDUCTIONS	517,176.27
TEACHER RETIREMENT	10,672.00
CAREER TECH	131,251.00
CO-OP FUNDS	42,163.05

PLUS INPUTS	184,086.05

CURRENT EXPENDITURES 1,913,148.50

CHANGES IN EXPENDITURES	6.69-%
CHANGES IN PER CAP	13.33-%

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2009 09 CANADIAN I069 MUSTANG

TOTAL EXPENDITURES	56,285,842.73
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	1,458,395.67
NONRESIDENT TUITION	63,943.46
FEDERAL FUNDS	3,145,540.30
CHILD NUTRITION	3,047,170.81
STUDENT ACTIVITIES	1,453,063.93

LESS DEDUCTIONS	9,168,114.17
TEACHER RETIREMENT	383,105.00
CAREER TECH	1,762,878.00
CO-OP FUNDS	14,601.17

PLUS INPUTS	2,160,584.17

CURRENT EXPENDITURES

49,278,312.73

2010 09 CANADIAN I069 MUSTANG

TOTAL EXPENDITURES	56,190,250.81
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	736,179.89
NONRESIDENT TUITION	67,711.20
FEDERAL FUNDS	5,841,356.82
CHILD NUTRITION	3,114,507.99
STUDENT ACTIVITIES	1,511,541.26

LESS DEDUCTIONS	11,271,297.16
TEACHER RETIREMENT	401,961.00
CAREER TECH	1,391,264.00
CO-OP FUNDS	36,692.88

PLUS INPUTS	1,829,917.88

CURRENT EXPENDITURES

46,748,871.53

CHANGES IN EXPENDITURES	5.13-%
CHANGES IN PER CAP	6.99-%

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2009 09 CANADIAN I076 CALUMET

TOTAL EXPENDITURES	2,526,097.83
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	31,267.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	376,456.41
CHILD NUTRITION	131,051.11
STUDENT ACTIVITIES	113,174.83

LESS DEDUCTIONS	651,949.35
TEACHER RETIREMENT	10,483.00
CAREER TECH	192,815.00
CO-OP FUNDS	13,161.32

PLUS INPUTS	216,459.32

CURRENT EXPENDITURES 2,090,607.80

2010 09 CANADIAN I076 CALUMET

TOTAL EXPENDITURES	2,673,383.83
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	132,989.05
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	574,664.96
CHILD NUTRITION	126,266.45
STUDENT ACTIVITIES	119,098.03

LESS DEDUCTIONS	953,018.49
TEACHER RETIREMENT	9,557.00
CAREER TECH	85,313.00
CO-OP FUNDS	8,457.19

PLUS INPUTS	103,327.19

CURRENT EXPENDITURES 1,823,692.53

CHANGES IN EXPENDITURES	12.77-%
CHANGES IN PER CAP	8.29-%

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2009 10 CARTER C072 ZANEIS

TOTAL EXPENDITURES	1,772,133.12
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	6,498.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	184,387.78
CHILD NUTRITION	166,421.73
STUDENT ACTIVITIES	38,961.45

LESS DEDUCTIONS	396,268.96
TEACHER RETIREMENT	9,892.00
CAREER TECH	0.00
CO-OP FUNDS	95,395.76

PLUS INPUTS	105,287.76

CURRENT EXPENDITURES

1,481,151.92

2010 10 CARTER C072 ZANEIS

TOTAL EXPENDITURES	1,902,315.15
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	84,780.38
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	418,175.90
CHILD NUTRITION	189,883.05
STUDENT ACTIVITIES	34,171.34

LESS DEDUCTIONS	727,010.67
TEACHER RETIREMENT	10,921.84
CAREER TECH	0.00
CO-OP FUNDS	154,449.69

PLUS INPUTS	165,371.53

CURRENT EXPENDITURES

1,340,676.01

CHANGES IN EXPENDITURES	9.48-%
CHANGES IN PER CAP	17.16-%

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2009 10 CARTER I019 ARDMORE

TOTAL EXPENDITURES	24,886,059.89
ADULT EDUCATION	176,931.19
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	203,711.93
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,580,408.03
CHILD NUTRITION	1,536,687.21
STUDENT ACTIVITIES	783,981.77

LESS DEDUCTIONS	5,281,720.13
TEACHER RETIREMENT	120,686.00
CAREER TECH	554,578.00
CO-OP FUNDS	661,164.15

PLUS INPUTS	1,336,428.15

CURRENT EXPENDITURES

20,940,767.91

2010 10 CARTER I019 ARDMORE

TOTAL EXPENDITURES	25,461,240.21
ADULT EDUCATION	191,028.47
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	186,156.27
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	3,724,434.77
CHILD NUTRITION	1,535,152.06
STUDENT ACTIVITIES	844,323.37

LESS DEDUCTIONS	6,481,094.94
TEACHER RETIREMENT	119,355.00
CAREER TECH	735,615.00
CO-OP FUNDS	631,004.63

PLUS INPUTS	1,485,974.63

CURRENT EXPENDITURES

20,466,119.90

CHANGES IN EXPENDITURES	2.27-%
CHANGES IN PER CAP	2.07-%

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2009 10 CARTER I021 SPRINGER

TOTAL EXPENDITURES	2,206,997.21
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	24,595.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	357,877.65
CHILD NUTRITION	140,694.51
STUDENT ACTIVITIES	73,143.15

LESS DEDUCTIONS	596,310.31
TEACHER RETIREMENT	6,950.00
CAREER TECH	97,867.00
CO-OP FUNDS	72,475.91

PLUS INPUTS	177,292.91

CURRENT EXPENDITURES 1,787,979.81

2010 10 CARTER I021 SPRINGER

TOTAL EXPENDITURES	2,361,358.38
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	108,056.98
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	421,610.86
CHILD NUTRITION	150,601.84
STUDENT ACTIVITIES	71,068.10

LESS DEDUCTIONS	751,337.78
TEACHER RETIREMENT	6,930.29
CAREER TECH	129,814.00
CO-OP FUNDS	53,837.08

PLUS INPUTS	190,581.37

CURRENT EXPENDITURES 1,800,601.97

CHANGES IN EXPENDITURES	0.71 %
CHANGES IN PER CAP	2.44-%

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2009 10 CARTER I027 PLAINVIEW

TOTAL EXPENDITURES	10,715,992.08
ADULT EDUCATION	0.00
COMMUNITY SERVICES	2,156.52
CAPITAL OUTLAY	715,662.58
NONRESIDENT TUITION	25,042.00
FEDERAL FUNDS	458,508.66
CHILD NUTRITION	442,392.93
STUDENT ACTIVITIES	439,126.36

LESS DEDUCTIONS	2,082,889.05
TEACHER RETIREMENT	63,096.00
CAREER TECH	334,378.00
CO-OP FUNDS	46,428.98

PLUS INPUTS	443,902.98

CURRENT EXPENDITURES 9,077,006.01

2010 10 CARTER I027 PLAINVIEW

TOTAL EXPENDITURES	10,062,631.77
ADULT EDUCATION	0.00
COMMUNITY SERVICES	1,244.52
CAPITAL OUTLAY	190,017.17
NONRESIDENT TUITION	20,935.20
FEDERAL FUNDS	1,229,066.71
CHILD NUTRITION	442,833.16
STUDENT ACTIVITIES	398,518.19

LESS DEDUCTIONS	2,282,614.95
TEACHER RETIREMENT	60,284.00
CAREER TECH	311,555.00
CO-OP FUNDS	37,561.74

PLUS INPUTS	409,400.74

CURRENT EXPENDITURES 8,189,417.56

CHANGES IN EXPENDITURES	9.78-%
CHANGES IN PER CAP	8.70-%

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2009 10 CARTER I032 LONE GROVE

TOTAL EXPENDITURES	10,561,340.15
ADULT EDUCATION	0.00
COMMUNITY SERVICES	5,795.14
CAPITAL OUTLAY	64,500.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	613,846.33
CHILD NUTRITION	484,175.66
STUDENT ACTIVITIES	424,492.54

LESS DEDUCTIONS	1,592,809.67
TEACHER RETIREMENT	62,988.00
CAREER TECH	326,222.00
CO-OP FUNDS	2,085.86

PLUS INPUTS	391,295.86

CURRENT EXPENDITURES

9,359,826.34

2010 10 CARTER I032 LONE GROVE

TOTAL EXPENDITURES	10,533,587.22
ADULT EDUCATION	0.00
COMMUNITY SERVICES	4,536.96
CAPITAL OUTLAY	106,735.41
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,422,919.14
CHILD NUTRITION	493,900.32
STUDENT ACTIVITIES	430,458.29

LESS DEDUCTIONS	2,458,550.12
TEACHER RETIREMENT	62,102.00
CAREER TECH	294,246.00
CO-OP FUNDS	3,563.50

PLUS INPUTS	359,911.50

CURRENT EXPENDITURES

8,434,948.60

CHANGES IN EXPENDITURES	9.88-%
CHANGES IN PER CAP	9.81-%

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2009 10 CARTER I043 WILSON

TOTAL EXPENDITURES	4,117,914.70
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	15,501.28
NONRESIDENT TUITION	36,517.29
FEDERAL FUNDS	299,038.40
CHILD NUTRITION	192,275.29
STUDENT ACTIVITIES	303,700.17

LESS DEDUCTIONS	847,032.43
TEACHER RETIREMENT	23,352.00
CAREER TECH	73,400.00
CO-OP FUNDS	191,895.65

PLUS INPUTS	288,647.65

CURRENT EXPENDITURES

3,559,529.92

2010 10 CARTER I043 WILSON

TOTAL EXPENDITURES	3,890,045.58
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	60,904.85
NONRESIDENT TUITION	10,690.00
FEDERAL FUNDS	680,928.92
CHILD NUTRITION	160,672.12
STUDENT ACTIVITIES	247,784.50

LESS DEDUCTIONS	1,160,980.39
TEACHER RETIREMENT	22,485.95
CAREER TECH	77,889.00
CO-OP FUNDS	175,753.12

PLUS INPUTS	276,128.07

CURRENT EXPENDITURES

3,005,193.26

CHANGES IN EXPENDITURES	15.57-%
CHANGES IN PER CAP	7.44-%

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2009 10 CARTER I055 HEALDTON

TOTAL EXPENDITURES	4,370,873.84
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	179,978.88
NONRESIDENT TUITION	92,886.50
FEDERAL FUNDS	333,156.36
CHILD NUTRITION	193,246.56
STUDENT ACTIVITIES	136,590.33

LESS DEDUCTIONS	935,858.63
TEACHER RETIREMENT	33,938.00
CAREER TECH	106,022.00
CO-OP FUNDS	215,238.22

PLUS INPUTS	355,198.22

CURRENT EXPENDITURES

3,790,213.43

2010 10 CARTER I055 HEALDTON

TOTAL EXPENDITURES	4,403,835.89
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	16,614.21
NONRESIDENT TUITION	100,690.00
FEDERAL FUNDS	804,307.85
CHILD NUTRITION	204,735.53
STUDENT ACTIVITIES	166,655.02

LESS DEDUCTIONS	1,293,002.61
TEACHER RETIREMENT	27,561.73
CAREER TECH	181,740.00
CO-OP FUNDS	238,784.30

PLUS INPUTS	448,086.03

CURRENT EXPENDITURES

3,558,919.31

CHANGES IN EXPENDITURES	6.10-%
CHANGES IN PER CAP	1.70-%

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2009 10 CARTER I074 FOX

TOTAL EXPENDITURES	4,152,530.01
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	358,571.00
NONRESIDENT TUITION	128,000.00
FEDERAL FUNDS	230,159.71
CHILD NUTRITION	165,256.85
STUDENT ACTIVITIES	139,197.95

LESS DEDUCTIONS	1,021,185.51
TEACHER RETIREMENT	21,169.00
CAREER TECH	130,489.00
CO-OP FUNDS	134,374.50

PLUS INPUTS	286,032.50

CURRENT EXPENDITURES 3,417,377.00

2010 10 CARTER I074 FOX

TOTAL EXPENDITURES	3,271,582.13
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	108,240.94
FEDERAL FUNDS	484,116.73
CHILD NUTRITION	155,274.05
STUDENT ACTIVITIES	141,213.82

LESS DEDUCTIONS	888,845.54
TEACHER RETIREMENT	20,570.18
CAREER TECH	77,889.00
CO-OP FUNDS	141,772.17

PLUS INPUTS	240,231.35

CURRENT EXPENDITURES 2,622,967.94

CHANGES IN EXPENDITURES	23.25-% *
CHANGES IN PER CAP	22.10-% *

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2009 10 CARTER I077 DICKSON

TOTAL EXPENDITURES	9,057,479.43
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	21,714.05
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	450,684.36
CHILD NUTRITION	439,931.30
STUDENT ACTIVITIES	520,087.39

LESS DEDUCTIONS	1,432,417.10
TEACHER RETIREMENT	50,062.00
CAREER TECH	424,089.00
CO-OP FUNDS	2,744.56

PLUS INPUTS	476,895.56

CURRENT EXPENDITURES

8,101,957.89

2010 10 CARTER I077 DICKSON

TOTAL EXPENDITURES	9,354,552.43
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	256,677.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,500,742.76
CHILD NUTRITION	482,756.01
STUDENT ACTIVITIES	506,306.45

LESS DEDUCTIONS	2,746,482.22
TEACHER RETIREMENT	48,415.00
CAREER TECH	415,406.00
CO-OP FUNDS	5,597.35

PLUS INPUTS	469,418.35

CURRENT EXPENDITURES

7,077,488.56

CHANGES IN EXPENDITURES	12.64-% *
CHANGES IN PER CAP	16.51-% *

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2009 11 CHEROKEE C010 LOWREY

TOTAL EXPENDITURES	1,256,919.66
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	11,477.98
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	145,486.73
CHILD NUTRITION	61,975.32
STUDENT ACTIVITIES	28,042.30

LESS DEDUCTIONS	246,982.33
TEACHER RETIREMENT	8,289.00
CAREER TECH	0.00
CO-OP FUNDS	43,637.13

PLUS INPUTS	51,926.13

CURRENT EXPENDITURES

1,061,863.46

2010 11 CHEROKEE C010 LOWREY

TOTAL EXPENDITURES	1,338,772.81
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	36.50
NONRESIDENT TUITION	15,906.68
FEDERAL FUNDS	260,953.21
CHILD NUTRITION	59,439.15
STUDENT ACTIVITIES	37,179.37

LESS DEDUCTIONS	373,514.91
TEACHER RETIREMENT	8,733.00
CAREER TECH	0.00
CO-OP FUNDS	14,086.88

PLUS INPUTS	22,819.88

CURRENT EXPENDITURES

988,077.78

CHANGES IN EXPENDITURES	6.95-%
CHANGES IN PER CAP	6.56-%

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2009 11 CHEROKEE C014 NORWOOD

TOTAL EXPENDITURES	1,569,940.49
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	181,884.99
CHILD NUTRITION	119,850.00
STUDENT ACTIVITIES	31,032.09

LESS DEDUCTIONS	332,767.08
TEACHER RETIREMENT	9,778.00
CAREER TECH	0.00
CO-OP FUNDS	55,271.40

PLUS INPUTS	65,049.40

CURRENT EXPENDITURES 1,302,222.81

2010 11 CHEROKEE C014 NORWOOD

TOTAL EXPENDITURES	1,554,652.80
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	8,036.49
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	333,125.79
CHILD NUTRITION	130,830.69
STUDENT ACTIVITIES	36,790.27

LESS DEDUCTIONS	508,783.24
TEACHER RETIREMENT	10,425.00
CAREER TECH	0.00
CO-OP FUNDS	18,058.36

PLUS INPUTS	28,483.36

CURRENT EXPENDITURES 1,074,352.92

CHANGES IN EXPENDITURES	17.50-% *
CHANGES IN PER CAP	17.44-% *

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2009 11 CHEROKEE C021 WOODALL

TOTAL EXPENDITURES	4,428,064.19
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	303,432.96
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	494,723.30
CHILD NUTRITION	268,733.29
STUDENT ACTIVITIES	70,001.12

LESS DEDUCTIONS	1,136,890.67
TEACHER RETIREMENT	28,018.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	28,018.00

CURRENT EXPENDITURES

3,319,191.52

2010 11 CHEROKEE C021 WOODALL

TOTAL EXPENDITURES	3,969,155.63
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	110,133.79
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	728,585.32
CHILD NUTRITION	288,568.00
STUDENT ACTIVITIES	89,058.83

LESS DEDUCTIONS	1,216,345.94
TEACHER RETIREMENT	29,155.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	29,155.00

CURRENT EXPENDITURES

2,781,964.69

CHANGES IN EXPENDITURES	16.19-% *
CHANGES IN PER CAP	16.33-% *

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2009 11 CHEROKEE C026 SHADY GROVE

TOTAL EXPENDITURES	1,796,571.99
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	38,420.05
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	188,702.00
CHILD NUTRITION	107,327.12
STUDENT ACTIVITIES	21,403.05

LESS DEDUCTIONS	355,852.22
TEACHER RETIREMENT	13,892.00
CAREER TECH	0.00
CO-OP FUNDS	40,192.09

PLUS INPUTS	54,084.09

CURRENT EXPENDITURES

1,494,803.86

2010 11 CHEROKEE C026 SHADY GROVE

TOTAL EXPENDITURES	1,672,742.70
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	31,023.25
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	283,913.71
CHILD NUTRITION	99,447.38
STUDENT ACTIVITIES	22,634.74

LESS DEDUCTIONS	437,019.08
TEACHER RETIREMENT	13,526.00
CAREER TECH	0.00
CO-OP FUNDS	12,642.08

PLUS INPUTS	26,168.08

CURRENT EXPENDITURES

1,261,891.70

CHANGES IN EXPENDITURES	15.58-% *
CHANGES IN PER CAP	10.49-% *

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2009 11 CHEROKEE C031 PEGGS

TOTAL EXPENDITURES	2,261,284.87
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	26,706.34
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	379,304.47
CHILD NUTRITION	127,173.24
STUDENT ACTIVITIES	57,101.80

LESS DEDUCTIONS	590,285.85
TEACHER RETIREMENT	9,731.00
CAREER TECH	0.00
CO-OP FUNDS	86,128.18

PLUS INPUTS	95,859.18

CURRENT EXPENDITURES

1,766,858.20

2010 11 CHEROKEE C031 PEGGS

TOTAL EXPENDITURES	2,201,715.16
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	31,123.74
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	379,223.41
CHILD NUTRITION	145,727.41
STUDENT ACTIVITIES	92,611.99

LESS DEDUCTIONS	648,686.55
TEACHER RETIREMENT	9,414.00
CAREER TECH	0.00
CO-OP FUNDS	24,398.59

PLUS INPUTS	33,812.59

CURRENT EXPENDITURES

1,586,841.20

CHANGES IN EXPENDITURES	10.19-% *
CHANGES IN PER CAP	11.38-% *

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2009 11 CHEROKEE C034 GRAND VIEW

TOTAL EXPENDITURES	3,104,036.21
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	23,026.35
NONRESIDENT TUITION	80,390.00
FEDERAL FUNDS	419,487.69
CHILD NUTRITION	193,522.00
STUDENT ACTIVITIES	34,284.77

LESS DEDUCTIONS	750,710.81
TEACHER RETIREMENT	20,472.00
CAREER TECH	0.00
CO-OP FUNDS	185,127.10

PLUS INPUTS	205,599.10

CURRENT EXPENDITURES 2,558,924.50

2010 11 CHEROKEE C034 GRAND VIEW

TOTAL EXPENDITURES	3,693,341.01
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	124,085.35
NONRESIDENT TUITION	96,445.00
FEDERAL FUNDS	862,315.69
CHILD NUTRITION	251,848.59
STUDENT ACTIVITIES	30,262.32

LESS DEDUCTIONS	1,364,956.95
TEACHER RETIREMENT	21,070.88
CAREER TECH	0.00
CO-OP FUNDS	249,982.71

PLUS INPUTS	271,053.59

CURRENT EXPENDITURES 2,599,437.65

CHANGES IN EXPENDITURES	1.58 %
CHANGES IN PER CAP	4.74-%

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2009 11 CHEROKEE C044 BRIGGS

TOTAL EXPENDITURES	5,384,621.64
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	226,219.33
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,068,363.17
CHILD NUTRITION	248,442.51
STUDENT ACTIVITIES	129,123.19

LESS DEDUCTIONS	1,672,148.20
TEACHER RETIREMENT	33,350.00
CAREER TECH	0.00
CO-OP FUNDS	223,741.49

PLUS INPUTS	257,091.49

CURRENT EXPENDITURES

3,969,564.93

2010 11 CHEROKEE C044 BRIGGS

TOTAL EXPENDITURES	5,259,987.11
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	166,297.91
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,342,800.28
CHILD NUTRITION	281,287.64
STUDENT ACTIVITIES	114,649.10

LESS DEDUCTIONS	1,905,034.93
TEACHER RETIREMENT	31,105.12
CAREER TECH	0.00
CO-OP FUNDS	237,200.88

PLUS INPUTS	268,306.00

CURRENT EXPENDITURES

3,623,258.18

CHANGES IN EXPENDITURES	8.72-%
CHANGES IN PER CAP	7.67-%

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2009 11 CHEROKEE C066 TENKILLER

TOTAL EXPENDITURES	3,411,880.66
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	42,840.36
NONRESIDENT TUITION	64,000.00
FEDERAL FUNDS	822,447.67
CHILD NUTRITION	221,195.24
STUDENT ACTIVITIES	78,881.70

LESS DEDUCTIONS	1,229,364.97
TEACHER RETIREMENT	21,799.00
CAREER TECH	0.00
CO-OP FUNDS	152,299.41

PLUS INPUTS	174,098.41

CURRENT EXPENDITURES

2,356,614.10

2010 11 CHEROKEE C066 TENKILLER

TOTAL EXPENDITURES	3,483,283.96
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	96,605.74
NONRESIDENT TUITION	96,000.00
FEDERAL FUNDS	993,754.57
CHILD NUTRITION	221,685.51
STUDENT ACTIVITIES	94,405.71

LESS DEDUCTIONS	1,502,451.53
TEACHER RETIREMENT	23,783.82
CAREER TECH	0.00
CO-OP FUNDS	140,592.71

PLUS INPUTS	164,376.53

CURRENT EXPENDITURES

2,145,208.96

CHANGES IN EXPENDITURES	8.97-%
CHANGES IN PER CAP	6.86-%

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2009 11 CHEROKEE I006 KEYS

TOTAL EXPENDITURES	6,542,730.05
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	109,140.13
NONRESIDENT TUITION	1,120.00
FEDERAL FUNDS	546,289.72
CHILD NUTRITION	441,360.94
STUDENT ACTIVITIES	346,980.53

LESS DEDUCTIONS	1,444,891.32
TEACHER RETIREMENT	38,496.00
CAREER TECH	21,727.00
CO-OP FUNDS	351,665.64

PLUS INPUTS	411,888.64

CURRENT EXPENDITURES

5,509,727.37

2010 11 CHEROKEE I006 KEYS

TOTAL EXPENDITURES	6,999,512.34
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	124,798.01
NONRESIDENT TUITION	96,000.00
FEDERAL FUNDS	1,040,192.48
CHILD NUTRITION	462,928.66
STUDENT ACTIVITIES	298,287.10

LESS DEDUCTIONS	2,022,206.25
TEACHER RETIREMENT	42,184.18
CAREER TECH	145,856.00
CO-OP FUNDS	371,161.31

PLUS INPUTS	559,201.49

CURRENT EXPENDITURES

5,536,507.58

CHANGES IN EXPENDITURES	0.49 %
CHANGES IN PER CAP	2.12 %

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2009 11 CHEROKEE I016 HULBERT

TOTAL EXPENDITURES	4,919,195.50
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	9,819.91
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	531,751.92
CHILD NUTRITION	209,236.92
STUDENT ACTIVITIES	213,014.52

LESS DEDUCTIONS	963,823.27
TEACHER RETIREMENT	28,437.00
CAREER TECH	21,727.00
CO-OP FUNDS	9,940.67

PLUS INPUTS	60,104.67

CURRENT EXPENDITURES

4,015,476.90

2010 11 CHEROKEE I016 HULBERT

TOTAL EXPENDITURES	5,138,291.63
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	68,192.07
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,092,505.55
CHILD NUTRITION	197,866.22
STUDENT ACTIVITIES	188,540.74

LESS DEDUCTIONS	1,547,104.58
TEACHER RETIREMENT	29,406.00
CAREER TECH	97,238.00
CO-OP FUNDS	9,584.70

PLUS INPUTS	136,228.70

CURRENT EXPENDITURES

3,727,415.75

CHANGES IN EXPENDITURES	7.17-%
CHANGES IN PER CAP	5.43-%

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2009 11 CHEROKEE I035 TAHLEQUAH

TOTAL EXPENDITURES	27,658,337.03
ADULT EDUCATION	140,182.41
COMMUNITY SERVICES	23.46
CAPITAL OUTLAY	153,348.79
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	4,697,589.59
CHILD NUTRITION	1,568,690.17
STUDENT ACTIVITIES	851,752.53

LESS DEDUCTIONS	7,411,586.95
TEACHER RETIREMENT	173,137.00
CAREER TECH	383,844.00
CO-OP FUNDS	508,715.16

PLUS INPUTS	1,065,696.16

CURRENT EXPENDITURES

21,312,446.24

2010 11 CHEROKEE I035 TAHLEQUAH

TOTAL EXPENDITURES	29,039,209.40
ADULT EDUCATION	122,148.37
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	690,316.48
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	6,552,411.52
CHILD NUTRITION	1,633,189.25
STUDENT ACTIVITIES	905,633.86

LESS DEDUCTIONS	9,903,699.48
TEACHER RETIREMENT	178,487.00
CAREER TECH	576,480.00
CO-OP FUNDS	538,319.12

PLUS INPUTS	1,293,286.12

CURRENT EXPENDITURES

20,428,796.04

CHANGES IN EXPENDITURES	4.15-%
CHANGES IN PER CAP	3.20-%

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2009 12 CHOCTAW C003 GRANT

TOTAL EXPENDITURES	991,119.06
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	79,919.98
CHILD NUTRITION	75,309.78
STUDENT ACTIVITIES	11,939.21

LESS DEDUCTIONS	167,168.97
TEACHER RETIREMENT	5,617.00
CAREER TECH	0.00
CO-OP FUNDS	22,638.79

PLUS INPUTS	28,255.79

CURRENT EXPENDITURES

852,205.88

2010 12 CHOCTAW C003 GRANT

TOTAL EXPENDITURES	1,449,463.78
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	53,879.22
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	251,006.75
CHILD NUTRITION	111,891.87
STUDENT ACTIVITIES	20,148.76

LESS DEDUCTIONS	436,926.60
TEACHER RETIREMENT	8,505.58
CAREER TECH	0.00
CO-OP FUNDS	25,990.73

PLUS INPUTS	34,496.31

CURRENT EXPENDITURES

1,047,033.49

CHANGES IN EXPENDITURES	22.86 %
CHANGES IN PER CAP	52.02-%

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2009 12 CHOCTAW C021 SWINK

TOTAL EXPENDITURES	703,935.87
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,940.12
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	39,681.63
CHILD NUTRITION	47,304.69
STUDENT ACTIVITIES	4,787.91

LESS DEDUCTIONS	95,714.35
TEACHER RETIREMENT	5,209.00
CAREER TECH	0.00
CO-OP FUNDS	6,165.70

PLUS INPUTS	11,374.70

CURRENT EXPENDITURES

619,596.22

2010 12 CHOCTAW C021 SWINK

TOTAL EXPENDITURES	804,163.18
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	23,858.31
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	169,282.48
CHILD NUTRITION	67,473.63
STUDENT ACTIVITIES	2,438.72

LESS DEDUCTIONS	263,053.14
TEACHER RETIREMENT	4,823.34
CAREER TECH	0.00
CO-OP FUNDS	6,887.57

PLUS INPUTS	11,710.91

CURRENT EXPENDITURES

552,820.95

CHANGES IN EXPENDITURES	10.78-% *
CHANGES IN PER CAP	10.03-% *

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2009 12 CHOCTAW I001 BOSWELL

TOTAL EXPENDITURES	3,208,975.59
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	27,884.76
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	289,598.83
CHILD NUTRITION	156,552.77
STUDENT ACTIVITIES	140,217.87

LESS DEDUCTIONS	614,254.23
TEACHER RETIREMENT	21,741.00
CAREER TECH	93,592.00
CO-OP FUNDS	81,661.92

PLUS INPUTS	196,994.92

CURRENT EXPENDITURES

2,791,716.28

2010 12 CHOCTAW I001 BOSWELL

TOTAL EXPENDITURES	3,361,314.21
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	6,702.95
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	543,779.36
CHILD NUTRITION	185,564.13
STUDENT ACTIVITIES	189,630.12

LESS DEDUCTIONS	925,676.56
TEACHER RETIREMENT	24,701.30
CAREER TECH	75,825.00
CO-OP FUNDS	566,700.62

PLUS INPUTS	667,226.92

CURRENT EXPENDITURES

3,102,864.57

CHANGES IN EXPENDITURES	11.15 %
CHANGES IN PER CAP	12.37 %

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2009 12 CHOCTAW I002 FORT TOWSON

TOTAL EXPENDITURES	3,311,093.85
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	8,385.06
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	219,456.64
CHILD NUTRITION	174,605.15
STUDENT ACTIVITIES	139,963.21

LESS DEDUCTIONS	542,410.06
TEACHER RETIREMENT	19,059.00
CAREER TECH	52,646.00
CO-OP FUNDS	99,481.00

PLUS INPUTS	171,186.00

CURRENT EXPENDITURES 2,939,869.79

2010 12 CHOCTAW I002 FORT TOWSON

TOTAL EXPENDITURES	3,651,253.83
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	129,997.99
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	646,948.56
CHILD NUTRITION	171,890.03
STUDENT ACTIVITIES	169,526.08

LESS DEDUCTIONS	1,118,362.66
TEACHER RETIREMENT	18,521.09
CAREER TECH	44,231.00
CO-OP FUNDS	49,699.16

PLUS INPUTS	112,451.25

CURRENT EXPENDITURES 2,645,342.42

CHANGES IN EXPENDITURES	10.02-%
CHANGES IN PER CAP	4.64-%

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2009 12 CHOCTAW I004 SOPER

TOTAL EXPENDITURES	2,735,941.39
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	10,213.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	271,601.62
CHILD NUTRITION	150,261.78
STUDENT ACTIVITIES	145,091.59

LESS DEDUCTIONS	577,167.99
TEACHER RETIREMENT	18,346.00
CAREER TECH	116,990.00
CO-OP FUNDS	41,157.74

PLUS INPUTS	176,493.74

CURRENT EXPENDITURES 2,335,267.14

2010 12 CHOCTAW I004 SOPER

TOTAL EXPENDITURES	2,981,805.94
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	90,955.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	498,153.34
CHILD NUTRITION	134,774.15
STUDENT ACTIVITIES	157,120.56

LESS DEDUCTIONS	881,003.05
TEACHER RETIREMENT	18,795.91
CAREER TECH	63,188.00
CO-OP FUNDS	50,490.03

PLUS INPUTS	132,473.94

CURRENT EXPENDITURES 2,233,276.83

CHANGES IN EXPENDITURES	4.37-%
CHANGES IN PER CAP	4.31-%

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2009 12 CHOCTAW I039 HUGO

TOTAL EXPENDITURES	10,420,861.07
ADULT EDUCATION	55,866.18
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	96,768.00
NONRESIDENT TUITION	121,520.00
FEDERAL FUNDS	1,448,246.92
CHILD NUTRITION	647,585.27
STUDENT ACTIVITIES	202,702.36

LESS DEDUCTIONS	2,572,688.73
TEACHER RETIREMENT	76,415.00
CAREER TECH	263,228.00
CO-OP FUNDS	420,378.42

PLUS INPUTS	760,021.42

CURRENT EXPENDITURES 8,608,193.76

2010 12 CHOCTAW I039 HUGO

TOTAL EXPENDITURES	10,471,809.61
ADULT EDUCATION	163,083.42
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	26,471.73
NONRESIDENT TUITION	120,160.00
FEDERAL FUNDS	1,981,660.32
CHILD NUTRITION	671,474.28
STUDENT ACTIVITIES	185,891.45

LESS DEDUCTIONS	3,148,741.20
TEACHER RETIREMENT	77,833.88
CAREER TECH	246,432.00
CO-OP FUNDS	381,494.32

PLUS INPUTS	705,760.20

CURRENT EXPENDITURES 8,028,828.61

CHANGES IN EXPENDITURES 6.73-%
 CHANGES IN PER CAP 6.52-%

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2009 13 CIMARRON C001 PLAINVIEW

TOTAL EXPENDITURES	470,911.44
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	23,417.76
CHILD NUTRITION	7,937.86
STUDENT ACTIVITIES	5,415.61

LESS DEDUCTIONS	36,771.23
TEACHER RETIREMENT	2,648.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	2,648.00

CURRENT EXPENDITURES

436,788.21

2010 13 CIMARRON C001 PLAINVIEW

TOTAL EXPENDITURES	454,359.38
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	20,302.68
CHILD NUTRITION	8,416.27
STUDENT ACTIVITIES	4,803.24

LESS DEDUCTIONS	33,522.19
TEACHER RETIREMENT	2,746.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	2,746.00

CURRENT EXPENDITURES

423,583.19

CHANGES IN EXPENDITURES	3.02-%
CHANGES IN PER CAP	1.37 %

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2009 13 CIMARRON I002 BOISE CITY

TOTAL EXPENDITURES	3,027,083.60
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	111,833.09
NONRESIDENT TUITION	6,138.92
FEDERAL FUNDS	198,141.46
CHILD NUTRITION	133,784.34
STUDENT ACTIVITIES	225,395.86

LESS DEDUCTIONS	675,293.67
TEACHER RETIREMENT	27,276.00
CAREER TECH	0.00
CO-OP FUNDS	60,721.89

PLUS INPUTS	87,997.89

CURRENT EXPENDITURES 2,439,787.82

2010 13 CIMARRON I002 BOISE CITY

TOTAL EXPENDITURES	3,150,603.29
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	218,122.04
NONRESIDENT TUITION	24,458.36
FEDERAL FUNDS	435,178.12
CHILD NUTRITION	126,711.78
STUDENT ACTIVITIES	143,684.21

LESS DEDUCTIONS	948,154.51
TEACHER RETIREMENT	22,256.00
CAREER TECH	0.00
CO-OP FUNDS	52,273.87

PLUS INPUTS	74,529.87

CURRENT EXPENDITURES 2,276,978.65

CHANGES IN EXPENDITURES	6.67-%
CHANGES IN PER CAP	3.98-%

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2009 13 CIMARRON I010 FELT

TOTAL EXPENDITURES	1,041,077.26
ADULT EDUCATION	83.81
COMMUNITY SERVICES	115.00
CAPITAL OUTLAY	14,289.89
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	45,160.65
CHILD NUTRITION	26,459.90
STUDENT ACTIVITIES	22,210.08

LESS DEDUCTIONS	108,319.33
TEACHER RETIREMENT	4,049.00
CAREER TECH	0.00
CO-OP FUNDS	1,491.82

PLUS INPUTS	5,540.82

CURRENT EXPENDITURES

938,298.75

2010 13 CIMARRON I010 FELT

TOTAL EXPENDITURES	1,015,115.96
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	111,525.10
CHILD NUTRITION	40,090.20
STUDENT ACTIVITIES	33,916.04

LESS DEDUCTIONS	185,531.34
TEACHER RETIREMENT	4,286.00
CAREER TECH	0.00
CO-OP FUNDS	2,615.01

PLUS INPUTS	6,901.01

CURRENT EXPENDITURES

836,485.63

CHANGES IN EXPENDITURES	10.85-% *
CHANGES IN PER CAP	18.05-% *

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2009 13 CIMARRON I011 KEYES

TOTAL EXPENDITURES	1,404,161.32
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	10,035.50
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	67,329.70
CHILD NUTRITION	40,933.41
STUDENT ACTIVITIES	50,339.91

LESS DEDUCTIONS	168,638.52
TEACHER RETIREMENT	9,016.00
CAREER TECH	0.00
CO-OP FUNDS	13,402.34

PLUS INPUTS	22,418.34

CURRENT EXPENDITURES

1,257,941.14

2010 13 CIMARRON I011 KEYES

TOTAL EXPENDITURES	1,038,961.21
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	374.20
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	93,871.99
CHILD NUTRITION	37,361.98
STUDENT ACTIVITIES	34,488.07

LESS DEDUCTIONS	166,096.24
TEACHER RETIREMENT	7,355.00
CAREER TECH	0.00
CO-OP FUNDS	12,203.45

PLUS INPUTS	19,558.45

CURRENT EXPENDITURES

892,423.42

CHANGES IN EXPENDITURES	29.06-% *
CHANGES IN PER CAP	27.92-% *

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2009 14 CLEVELAND C016 ROBIN HILL

TOTAL EXPENDITURES	1,474,666.77
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	108,410.96
CHILD NUTRITION	65,846.28
STUDENT ACTIVITIES	31,166.03

LESS DEDUCTIONS	205,423.27
TEACHER RETIREMENT	7,695.00
CAREER TECH	0.00
CO-OP FUNDS	161.64

PLUS INPUTS	7,856.64

CURRENT EXPENDITURES 1,277,100.14

2010 14 CLEVELAND C016 ROBIN HILL

TOTAL EXPENDITURES	1,498,755.73
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	8,843.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	205,195.23
CHILD NUTRITION	72,331.96
STUDENT ACTIVITIES	47,204.58

LESS DEDUCTIONS	333,574.77
TEACHER RETIREMENT	8,791.00
CAREER TECH	0.00
CO-OP FUNDS	792.73

PLUS INPUTS	9,583.73

CURRENT EXPENDITURES 1,174,764.69

CHANGES IN EXPENDITURES	8.01-%
CHANGES IN PER CAP	15.56-%

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2009 14 CLEVELAND I002 MOORE

TOTAL EXPENDITURES	146,263,304.96
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	1,351,567.50
NONRESIDENT TUITION	35,231.18
FEDERAL FUNDS	7,961,333.74
CHILD NUTRITION	6,921,636.96
STUDENT ACTIVITIES	2,829,015.56

LESS DEDUCTIONS	19,098,784.94
TEACHER RETIREMENT	1,023,615.00
CAREER TECH	3,573,435.00
CO-OP FUNDS	51,385.94

PLUS INPUTS	4,648,435.94

CURRENT EXPENDITURES 131,812,955.96

2010 14 CLEVELAND I002 MOORE

TOTAL EXPENDITURES	151,160,843.59
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	1,173,450.76
NONRESIDENT TUITION	25,886.69
FEDERAL FUNDS	18,648,720.45
CHILD NUTRITION	7,416,156.55
STUDENT ACTIVITIES	2,707,865.98

LESS DEDUCTIONS	29,972,080.43
TEACHER RETIREMENT	1,049,024.00
CAREER TECH	3,929,248.00
CO-OP FUNDS	94,007.25

PLUS INPUTS	5,072,279.25

CURRENT EXPENDITURES 126,261,042.41

CHANGES IN EXPENDITURES	4.21-%
CHANGES IN PER CAP	5.52-%

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2009 14 CLEVELAND I029 NORMAN

TOTAL EXPENDITURES	101,510,357.07
ADULT EDUCATION	227,933.31
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	877,497.56
NONRESIDENT TUITION	50,138.86
FEDERAL FUNDS	5,131,801.02
CHILD NUTRITION	4,613,675.17
STUDENT ACTIVITIES	2,323,761.05

LESS DEDUCTIONS	13,224,806.97
TEACHER RETIREMENT	605,589.00
CAREER TECH	1,564,450.00
CO-OP FUNDS	34,198.20

PLUS INPUTS	2,204,237.20

CURRENT EXPENDITURES 90,489,787.30

2010 14 CLEVELAND I029 NORMAN

TOTAL EXPENDITURES	105,289,840.34
ADULT EDUCATION	209,357.28
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	1,263,973.71
NONRESIDENT TUITION	52,373.25
FEDERAL FUNDS	11,446,341.44
CHILD NUTRITION	4,572,311.92
STUDENT ACTIVITIES	2,663,488.18

LESS DEDUCTIONS	20,207,845.78
TEACHER RETIREMENT	612,362.00
CAREER TECH	1,828,616.00
CO-OP FUNDS	51,710.66

PLUS INPUTS	2,492,688.66

CURRENT EXPENDITURES 87,574,683.22

CHANGES IN EXPENDITURES 3.22-%
 CHANGES IN PER CAP 5.09-%

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2009 14 CLEVELAND I040 NOBLE

TOTAL EXPENDITURES	19,066,627.52
ADULT EDUCATION	486.52
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	285,120.71
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,200,067.15
CHILD NUTRITION	902,140.01
STUDENT ACTIVITIES	479,107.62

LESS DEDUCTIONS	2,866,922.01
TEACHER RETIREMENT	129,551.00
CAREER TECH	547,551.00
CO-OP FUNDS	6,469.26

PLUS INPUTS	683,571.26

CURRENT EXPENDITURES

16,883,276.77

2010 14 CLEVELAND I040 NOBLE

TOTAL EXPENDITURES	19,717,990.99
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	395,201.14
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,444,287.44
CHILD NUTRITION	1,085,433.52
STUDENT ACTIVITIES	530,456.70

LESS DEDUCTIONS	4,455,378.80
TEACHER RETIREMENT	134,141.00
CAREER TECH	462,241.00
CO-OP FUNDS	12,362.25

PLUS INPUTS	608,744.25

CURRENT EXPENDITURES

15,871,356.44

CHANGES IN EXPENDITURES	5.99-%
CHANGES IN PER CAP	6.05-%

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2009 14 CLEVELAND I057 LEXINGTON

TOTAL EXPENDITURES	7,949,937.86
ADULT EDUCATION	279.63
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	45,770.30
NONRESIDENT TUITION	6,286.45
FEDERAL FUNDS	322,913.55
CHILD NUTRITION	341,496.75
STUDENT ACTIVITIES	242,944.18

LESS DEDUCTIONS	959,690.86
TEACHER RETIREMENT	54,408.00
CAREER TECH	592,816.00
CO-OP FUNDS	6,888.74

PLUS INPUTS	654,112.74

CURRENT EXPENDITURES

7,644,359.74

2010 14 CLEVELAND I057 LEXINGTON

TOTAL EXPENDITURES	8,352,796.82
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	394,359.54
NONRESIDENT TUITION	4,712.99
FEDERAL FUNDS	1,158,864.65
CHILD NUTRITION	343,725.79
STUDENT ACTIVITIES	257,447.96

LESS DEDUCTIONS	2,159,110.93
TEACHER RETIREMENT	55,105.00
CAREER TECH	510,266.00
CO-OP FUNDS	5,745.37

PLUS INPUTS	571,116.37

CURRENT EXPENDITURES

6,764,802.26

CHANGES IN EXPENDITURES	11.51-% *
CHANGES IN PER CAP	11.26-% *

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2009 14 CLEVELAND I070 LITTLE AXE

TOTAL EXPENDITURES	9,048,070.32
ADULT EDUCATION	0.00
COMMUNITY SERVICES	405.61
CAPITAL OUTLAY	470.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	835,822.67
CHILD NUTRITION	549,626.09
STUDENT ACTIVITIES	375,782.15

LESS DEDUCTIONS	1,762,106.52
TEACHER RETIREMENT	62,918.00
CAREER TECH	267,298.00
CO-OP FUNDS	4,204.23

PLUS INPUTS	334,420.23

CURRENT EXPENDITURES 7,620,384.03

2010 14 CLEVELAND I070 LITTLE AXE

TOTAL EXPENDITURES	8,898,294.60
ADULT EDUCATION	0.00
COMMUNITY SERVICES	139.05
CAPITAL OUTLAY	37,733.80
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,301,190.09
CHILD NUTRITION	532,852.19
STUDENT ACTIVITIES	347,273.55

LESS DEDUCTIONS	2,219,188.68
TEACHER RETIREMENT	58,687.00
CAREER TECH	240,125.00
CO-OP FUNDS	2,985.00

PLUS INPUTS	301,797.00

CURRENT EXPENDITURES 6,980,902.92

CHANGES IN EXPENDITURES	8.39-%
CHANGES IN PER CAP	9.55-%

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2009 15 COAL C004 COTTONWOOD

TOTAL EXPENDITURES	3,030,852.14
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	84,596.13
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	595,640.36
CHILD NUTRITION	126,095.13
STUDENT ACTIVITIES	116,114.27

LESS DEDUCTIONS	922,445.89
TEACHER RETIREMENT	12,495.00
CAREER TECH	0.00
CO-OP FUNDS	5,586.94

PLUS INPUTS	18,081.94

CURRENT EXPENDITURES 2,126,488.19

2010 15 COAL C004 COTTONWOOD

TOTAL EXPENDITURES	2,932,863.65
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	42,539.78
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	624,595.12
CHILD NUTRITION	141,205.87
STUDENT ACTIVITIES	100,093.60

LESS DEDUCTIONS	908,434.37
TEACHER RETIREMENT	12,511.00
CAREER TECH	0.00
CO-OP FUNDS	951.28

PLUS INPUTS	13,462.28

CURRENT EXPENDITURES 2,037,891.56

CHANGES IN EXPENDITURES	4.17-%
CHANGES IN PER CAP	12.08-%

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2009 15 COAL I001 COALGATE

TOTAL EXPENDITURES	7,425,935.89
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	16,733.22
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	586,336.12
CHILD NUTRITION	349,606.23
STUDENT ACTIVITIES	191,448.56

LESS DEDUCTIONS	1,144,124.13
TEACHER RETIREMENT	39,671.00
CAREER TECH	187,184.00
CO-OP FUNDS	33,424.25

PLUS INPUTS	260,279.25

CURRENT EXPENDITURES

6,542,091.01

2010 15 COAL I001 COALGATE

TOTAL EXPENDITURES	7,659,507.67
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	159,213.74
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,178,783.12
CHILD NUTRITION	354,482.13
STUDENT ACTIVITIES	202,397.94

LESS DEDUCTIONS	1,894,876.93
TEACHER RETIREMENT	41,294.00
CAREER TECH	120,057.00
CO-OP FUNDS	17,651.14

PLUS INPUTS	179,002.14

CURRENT EXPENDITURES

5,943,632.88

CHANGES IN EXPENDITURES	9.15-%
CHANGES IN PER CAP	1.36-%

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2009 15 COAL I002 TUPELO

TOTAL EXPENDITURES	2,583,616.00
ADULT EDUCATION	0.00
COMMUNITY SERVICES	166.72
CAPITAL OUTLAY	134,921.11
NONRESIDENT TUITION	19,861.85
FEDERAL FUNDS	194,542.08
CHILD NUTRITION	134,690.76
STUDENT ACTIVITIES	141,248.15

LESS DEDUCTIONS	625,430.67
TEACHER RETIREMENT	15,451.00
CAREER TECH	17,847.00
CO-OP FUNDS	63,372.27

PLUS INPUTS	96,670.27

CURRENT EXPENDITURES 2,054,855.60

2010 15 COAL I002 TUPELO

TOTAL EXPENDITURES	2,467,955.08
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,641.95
NONRESIDENT TUITION	24,600.00
FEDERAL FUNDS	446,848.89
CHILD NUTRITION	148,084.65
STUDENT ACTIVITIES	132,103.25

LESS DEDUCTIONS	755,278.74
TEACHER RETIREMENT	16,079.00
CAREER TECH	30,574.00
CO-OP FUNDS	23,078.62

PLUS INPUTS	69,731.62

CURRENT EXPENDITURES 1,782,407.96

CHANGES IN EXPENDITURES	13.26-% *
CHANGES IN PER CAP	17.24-% *

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2009 16 COMANCHE C048 FLOWER MOUND

TOTAL EXPENDITURES	2,255,823.55
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	2,799.80
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	261,756.95
CHILD NUTRITION	142,425.03
STUDENT ACTIVITIES	18,744.63

LESS DEDUCTIONS	425,726.41
TEACHER RETIREMENT	9,933.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	9,933.00

CURRENT EXPENDITURES

1,840,030.14

2010 16 COMANCHE C048 FLOWER MOUND

TOTAL EXPENDITURES	2,262,101.89
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,000.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	313,233.99
CHILD NUTRITION	145,788.11
STUDENT ACTIVITIES	21,268.68

LESS DEDUCTIONS	483,290.78
TEACHER RETIREMENT	9,923.00
CAREER TECH	0.00
CO-OP FUNDS	1,210.72

PLUS INPUTS	11,133.72

CURRENT EXPENDITURES

1,789,944.83

CHANGES IN EXPENDITURES	2.72-%
CHANGES IN PER CAP	4.12-%

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2009 16 COMANCHE C049 BISHOP

TOTAL EXPENDITURES	3,085,737.44
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	177,051.20
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	365,407.70
CHILD NUTRITION	202,402.59
STUDENT ACTIVITIES	61,100.32

LESS DEDUCTIONS	805,961.81
TEACHER RETIREMENT	14,057.00
CAREER TECH	0.00
CO-OP FUNDS	4,724.80

PLUS INPUTS	18,781.80

CURRENT EXPENDITURES 2,298,557.43

2010 16 COMANCHE C049 BISHOP

TOTAL EXPENDITURES	3,286,696.97
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	11,966.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	554,745.08
CHILD NUTRITION	250,725.88
STUDENT ACTIVITIES	61,336.55

LESS DEDUCTIONS	878,773.51
TEACHER RETIREMENT	17,950.00
CAREER TECH	0.00
CO-OP FUNDS	1,878.55

PLUS INPUTS	19,828.55

CURRENT EXPENDITURES 2,427,752.01

CHANGES IN EXPENDITURES	5.62 %
CHANGES IN PER CAP	13.85-%

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2009 16 COMANCHE I001 CACHE

TOTAL EXPENDITURES	11,344,418.50
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	4,942.48
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	850,618.70
CHILD NUTRITION	538,691.65
STUDENT ACTIVITIES	385,194.83

LESS DEDUCTIONS	1,779,447.66
TEACHER RETIREMENT	80,630.00
CAREER TECH	463,010.00
CO-OP FUNDS	6,629.99

PLUS INPUTS	550,269.99

CURRENT EXPENDITURES

10,115,240.83

2010 16 COMANCHE I001 CACHE

TOTAL EXPENDITURES	12,050,291.42
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	42,344.71
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,008,873.32
CHILD NUTRITION	557,348.66
STUDENT ACTIVITIES	399,518.30

LESS DEDUCTIONS	3,008,084.99
TEACHER RETIREMENT	81,370.00
CAREER TECH	578,962.00
CO-OP FUNDS	18,272.71

PLUS INPUTS	678,604.71

CURRENT EXPENDITURES

9,720,811.14

CHANGES IN EXPENDITURES	3.90-%
CHANGES IN PER CAP	8.09-%

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2009 16 COMANCHE I002 INDIAHOMA

TOTAL EXPENDITURES	2,384,439.27
ADULT EDUCATION	246.98
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	41,327.24
NONRESIDENT TUITION	2,000.00
FEDERAL FUNDS	262,228.62
CHILD NUTRITION	100,402.68
STUDENT ACTIVITIES	96,918.54

LESS DEDUCTIONS	503,124.06
TEACHER RETIREMENT	13,895.00
CAREER TECH	260,443.00
CO-OP FUNDS	6,593.86

PLUS INPUTS	280,931.86

CURRENT EXPENDITURES

2,162,247.07

2010 16 COMANCHE I002 INDIAHOMA

TOTAL EXPENDITURES	2,582,435.27
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	20,618.91
NONRESIDENT TUITION	2,000.00
FEDERAL FUNDS	459,971.14
CHILD NUTRITION	101,004.30
STUDENT ACTIVITIES	99,079.04

LESS DEDUCTIONS	682,673.39
TEACHER RETIREMENT	12,206.00
CAREER TECH	206,071.00
CO-OP FUNDS	6,124.09

PLUS INPUTS	224,401.09

CURRENT EXPENDITURES

2,124,162.97

CHANGES IN EXPENDITURES	1.76-%
CHANGES IN PER CAP	16.72-%

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2009 16 COMANCHE I003 STERLING

TOTAL EXPENDITURES	3,533,224.93
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	57,373.30
NONRESIDENT TUITION	6,140.10
FEDERAL FUNDS	197,099.94
CHILD NUTRITION	179,654.57
STUDENT ACTIVITIES	222,776.52

LESS DEDUCTIONS	663,044.43
TEACHER RETIREMENT	23,796.00
CAREER TECH	241,151.00
CO-OP FUNDS	60,898.22

PLUS INPUTS	325,845.22

CURRENT EXPENDITURES 3,196,025.72

2010 16 COMANCHE I003 STERLING

TOTAL EXPENDITURES	3,417,624.79
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	70,382.28
NONRESIDENT TUITION	2,811.50
FEDERAL FUNDS	464,489.60
CHILD NUTRITION	182,107.00
STUDENT ACTIVITIES	257,829.18

LESS DEDUCTIONS	977,619.56
TEACHER RETIREMENT	23,454.00
CAREER TECH	225,697.00
CO-OP FUNDS	61,017.57

PLUS INPUTS	310,168.57

CURRENT EXPENDITURES 2,750,173.80

CHANGES IN EXPENDITURES	13.95-% *
CHANGES IN PER CAP	14.23-% *

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2009 16 COMANCHE I004 GERONIMO

TOTAL EXPENDITURES	2,658,923.20
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	24,503.20
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	203,998.51
CHILD NUTRITION	147,965.21
STUDENT ACTIVITIES	143,357.45

LESS DEDUCTIONS	519,824.37
TEACHER RETIREMENT	15,967.00
CAREER TECH	86,814.00
CO-OP FUNDS	21,801.43

PLUS INPUTS	124,582.43

CURRENT EXPENDITURES 2,263,681.26

2010 16 COMANCHE I004 GERONIMO

TOTAL EXPENDITURES	2,837,387.69
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	78,262.15
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	471,565.67
CHILD NUTRITION	161,602.40
STUDENT ACTIVITIES	138,936.38

LESS DEDUCTIONS	850,366.60
TEACHER RETIREMENT	16,102.00
CAREER TECH	157,007.00
CO-OP FUNDS	25,909.24

PLUS INPUTS	199,018.24

CURRENT EXPENDITURES 2,186,039.33

CHANGES IN EXPENDITURES	3.43-%
CHANGES IN PER CAP	4.72-%

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2009 16 COMANCHE I008 LAWTON

TOTAL EXPENDITURES	126,210,960.62
ADULT EDUCATION	286,784.87
COMMUNITY SERVICES	3,223.53
CAPITAL OUTLAY	426,041.19
NONRESIDENT TUITION	433,006.34
FEDERAL FUNDS	9,322,038.10
CHILD NUTRITION	6,585,493.91
STUDENT ACTIVITIES	2,633,225.71

LESS DEDUCTIONS	19,689,813.65
TEACHER RETIREMENT	917,782.00
CAREER TECH	4,060,984.00
CO-OP FUNDS	684,343.96

PLUS INPUTS	5,663,109.96

CURRENT EXPENDITURES 112,184,256.93

2010 16 COMANCHE I008 LAWTON

TOTAL EXPENDITURES	132,375,564.20
ADULT EDUCATION	266,522.80
COMMUNITY SERVICES	145.00
CAPITAL OUTLAY	1,135,846.44
NONRESIDENT TUITION	382,646.00
FEDERAL FUNDS	22,077,456.27
CHILD NUTRITION	6,652,162.93
STUDENT ACTIVITIES	2,614,895.06

LESS DEDUCTIONS	33,129,674.50
TEACHER RETIREMENT	919,210.00
CAREER TECH	4,042,923.00
CO-OP FUNDS	667,631.37

PLUS INPUTS	5,629,764.37

CURRENT EXPENDITURES 104,875,654.07

CHANGES IN EXPENDITURES	6.51-%
CHANGES IN PER CAP	9.29-%

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2009 16 COMANCHE I009 FLETCHER

TOTAL EXPENDITURES	3,502,940.30
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	15,627.88
NONRESIDENT TUITION	9,581.43
FEDERAL FUNDS	229,656.54
CHILD NUTRITION	193,159.03
STUDENT ACTIVITIES	194,641.60

LESS DEDUCTIONS	642,666.48
TEACHER RETIREMENT	25,709.00
CAREER TECH	183,275.00
CO-OP FUNDS	106,149.54

PLUS INPUTS	315,133.54

CURRENT EXPENDITURES 3,175,407.36

2010 16 COMANCHE I009 FLETCHER

TOTAL EXPENDITURES	3,605,056.42
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	150,050.16
NONRESIDENT TUITION	23,871.00
FEDERAL FUNDS	485,013.47
CHILD NUTRITION	190,725.81
STUDENT ACTIVITIES	197,601.75

LESS DEDUCTIONS	1,047,262.19
TEACHER RETIREMENT	25,379.00
CAREER TECH	186,446.00
CO-OP FUNDS	77,350.43

PLUS INPUTS	289,175.43

CURRENT EXPENDITURES 2,846,969.66

CHANGES IN EXPENDITURES	10.34-%
CHANGES IN PER CAP	6.52-%

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2009 16 COMANCHE I016 ELGIN

TOTAL EXPENDITURES	11,199,318.16
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	233,400.60
NONRESIDENT TUITION	18,422.09
FEDERAL FUNDS	676,643.66
CHILD NUTRITION	645,185.48
STUDENT ACTIVITIES	570,376.87

LESS DEDUCTIONS	2,144,028.70
TEACHER RETIREMENT	63,467.00
CAREER TECH	414,780.00
CO-OP FUNDS	47,357.06

PLUS INPUTS	525,604.06

CURRENT EXPENDITURES

9,580,893.52

2010 16 COMANCHE I016 ELGIN

TOTAL EXPENDITURES	12,001,402.20
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	221,039.30
NONRESIDENT TUITION	10,662.80
FEDERAL FUNDS	1,593,054.98
CHILD NUTRITION	692,651.84
STUDENT ACTIVITIES	556,404.24

LESS DEDUCTIONS	3,073,813.16
TEACHER RETIREMENT	66,168.00
CAREER TECH	608,401.00
CO-OP FUNDS	53,461.10

PLUS INPUTS	728,030.10

CURRENT EXPENDITURES

9,655,619.14

CHANGES IN EXPENDITURES	0.78 %
CHANGES IN PER CAP	8.14-%

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2009 16 COMANCHE I132 CHATTANOOGA

TOTAL EXPENDITURES	2,558,674.71
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	16,777.00
NONRESIDENT TUITION	15,240.17
FEDERAL FUNDS	149,927.90
CHILD NUTRITION	99,314.18
STUDENT ACTIVITIES	168,875.04

LESS DEDUCTIONS	450,134.29
TEACHER RETIREMENT	17,791.00
CAREER TECH	96,460.00
CO-OP FUNDS	2,265.30

PLUS INPUTS	116,516.30

CURRENT EXPENDITURES 2,225,056.72

2010 16 COMANCHE I132 CHATTANOOGA

TOTAL EXPENDITURES	2,522,663.83
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	4,786.56
NONRESIDENT TUITION	14,632.40
FEDERAL FUNDS	307,858.67
CHILD NUTRITION	105,456.69
STUDENT ACTIVITIES	165,066.23

LESS DEDUCTIONS	597,800.55
TEACHER RETIREMENT	19,458.00
CAREER TECH	137,381.00
CO-OP FUNDS	2,486.31

PLUS INPUTS	159,325.31

CURRENT EXPENDITURES 2,084,188.59

CHANGES IN EXPENDITURES	6.33-%
CHANGES IN PER CAP	9.28-%

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2009 17 COTTON I001 WALTERS

TOTAL EXPENDITURES	5,389,479.51
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	194,952.00
NONRESIDENT TUITION	39,591.63
FEDERAL FUNDS	712,702.39
CHILD NUTRITION	178,603.18
STUDENT ACTIVITIES	249,448.54

LESS DEDUCTIONS	1,375,297.74
TEACHER RETIREMENT	31,565.00
CAREER TECH	254,670.00
CO-OP FUNDS	149,131.32

PLUS INPUTS	435,366.32

CURRENT EXPENDITURES

4,449,548.09

2010 17 COTTON I001 WALTERS

TOTAL EXPENDITURES	5,223,310.85
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	110,360.77
NONRESIDENT TUITION	67,432.79
FEDERAL FUNDS	804,050.54
CHILD NUTRITION	178,434.66
STUDENT ACTIVITIES	243,092.07

LESS DEDUCTIONS	1,403,370.83
TEACHER RETIREMENT	34,712.13
CAREER TECH	223,733.00
CO-OP FUNDS	230,303.41

PLUS INPUTS	488,748.54

CURRENT EXPENDITURES

4,308,688.56

CHANGES IN EXPENDITURES	3.17-%
CHANGES IN PER CAP	2.64-%

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2009 17 COTTON I101 TEMPLE

TOTAL EXPENDITURES	2,053,814.45
ADULT EDUCATION	0.00
COMMUNITY SERVICES	3,262.83
CAPITAL OUTLAY	3,615.64
NONRESIDENT TUITION	10,077.84
FEDERAL FUNDS	148,948.86
CHILD NUTRITION	93,290.86
STUDENT ACTIVITIES	92,483.67

LESS DEDUCTIONS	351,679.70
TEACHER RETIREMENT	14,436.00
CAREER TECH	123,227.00
CO-OP FUNDS	76,331.75

PLUS INPUTS	213,994.75

CURRENT EXPENDITURES 1,916,129.50

2010 17 COTTON I101 TEMPLE

TOTAL EXPENDITURES	2,368,698.31
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	128,356.52
NONRESIDENT TUITION	11,846.17
FEDERAL FUNDS	289,172.73
CHILD NUTRITION	95,658.77
STUDENT ACTIVITIES	101,362.20

LESS DEDUCTIONS	626,396.39
TEACHER RETIREMENT	16,398.80
CAREER TECH	101,040.00
CO-OP FUNDS	95,113.50

PLUS INPUTS	212,552.30

CURRENT EXPENDITURES 1,954,854.22

CHANGES IN EXPENDITURES	2.02 %
CHANGES IN PER CAP	9.91 %

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2009 17 COTTON I333 BIG PASTURE

TOTAL EXPENDITURES	2,375,234.30
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	43,795.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	274,714.21
CHILD NUTRITION	91,340.43
STUDENT ACTIVITIES	122,690.24

LESS DEDUCTIONS	532,539.88
TEACHER RETIREMENT	19,081.00
CAREER TECH	106,106.00
CO-OP FUNDS	2,372.17

PLUS INPUTS	127,559.17

CURRENT EXPENDITURES 1,970,253.59

2010 17 COTTON I333 BIG PASTURE

TOTAL EXPENDITURES	2,271,833.11
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	26,003.00
NONRESIDENT TUITION	2,000.00
FEDERAL FUNDS	288,110.90
CHILD NUTRITION	88,692.29
STUDENT ACTIVITIES	90,846.85

LESS DEDUCTIONS	495,653.04
TEACHER RETIREMENT	17,794.00
CAREER TECH	137,381.00
CO-OP FUNDS	1,991.65

PLUS INPUTS	157,166.65

CURRENT EXPENDITURES 1,933,346.72

CHANGES IN EXPENDITURES	1.87-%
CHANGES IN PER CAP	3.28 %

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2009 18 CRAIG I001 WHITE OAK

TOTAL EXPENDITURES		0.00
ADULT EDUCATION		0.00
COMMUNITY SERVICES		0.00
CAPITAL OUTLAY		0.00
NONRESIDENT TUITION		0.00
FEDERAL FUNDS	-	2,877.30
CHILD NUTRITION		0.00
STUDENT ACTIVITIES		0.00

LESS DEDUCTIONS	-	2,877.30
TEACHER RETIREMENT		8,467.00
CAREER TECH		98,837.00
CO-OP FUNDS		4,345.88

PLUS INPUTS		111,649.88

CURRENT EXPENDITURES

114,527.18

2010 18 CRAIG I001 WHITE OAK

TOTAL EXPENDITURES		2,026,201.58
ADULT EDUCATION		0.00
COMMUNITY SERVICES		0.00
CAPITAL OUTLAY		6,010.12
NONRESIDENT TUITION		0.00
FEDERAL FUNDS		359,708.97
CHILD NUTRITION		53,059.23
STUDENT ACTIVITIES		15,962.78

LESS DEDUCTIONS		434,741.10
TEACHER RETIREMENT		7,334.00
CAREER TECH		75,322.00
CO-OP FUNDS		0.00

PLUS INPUTS		82,656.00

CURRENT EXPENDITURES

1,674,116.48

CHANGES IN EXPENDITURES 1361.76 %
 CHANGES IN PER CAP 246.47 %

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2009 18 CRAIG I006 KETCHUM

TOTAL EXPENDITURES	5,400,666.19
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	43,986.65
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	531,527.54
CHILD NUTRITION	344,333.96
STUDENT ACTIVITIES	211,456.45

LESS DEDUCTIONS	1,131,304.60
TEACHER RETIREMENT	29,774.00
CAREER TECH	76,029.00
CO-OP FUNDS	1,317.38

PLUS INPUTS	107,120.38

CURRENT EXPENDITURES

4,376,481.97

2010 18 CRAIG I006 KETCHUM

TOTAL EXPENDITURES	5,274,272.60
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	181,108.38
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	870,137.97
CHILD NUTRITION	284,112.91
STUDENT ACTIVITIES	239,788.05

LESS DEDUCTIONS	1,575,147.31
TEACHER RETIREMENT	31,895.00
CAREER TECH	45,193.00
CO-OP FUNDS	1,524.43

PLUS INPUTS	78,612.43

CURRENT EXPENDITURES

3,777,737.72

CHANGES IN EXPENDITURES	13.68-%
CHANGES IN PER CAP	9.99-%

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2009 18 CRAIG I017 WELCH

TOTAL EXPENDITURES	3,648,433.46
ADULT EDUCATION	0.00
COMMUNITY SERVICES	25.00
CAPITAL OUTLAY	31,721.59
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	163,590.54
CHILD NUTRITION	147,786.29
STUDENT ACTIVITIES	165,301.46

LESS DEDUCTIONS	508,424.88
TEACHER RETIREMENT	19,107.00
CAREER TECH	129,249.00
CO-OP FUNDS	16,002.40

PLUS INPUTS	164,358.40

CURRENT EXPENDITURES 3,304,366.98

2010 18 CRAIG I017 WELCH

TOTAL EXPENDITURES	3,748,692.35
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	120,345.52
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	503,613.03
CHILD NUTRITION	146,344.13
STUDENT ACTIVITIES	179,629.13

LESS DEDUCTIONS	949,931.81
TEACHER RETIREMENT	20,045.00
CAREER TECH	90,386.00
CO-OP FUNDS	20,782.17

PLUS INPUTS	131,213.17

CURRENT EXPENDITURES 2,929,973.71

CHANGES IN EXPENDITURES	11.33-% *
CHANGES IN PER CAP	12.69-% *

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2009 18 CRAIG I020 BLUEJACKET

TOTAL EXPENDITURES	1,741,830.61
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	55,539.26
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	155,498.24
CHILD NUTRITION	91,086.13
STUDENT ACTIVITIES	96,871.79

LESS DEDUCTIONS	398,995.42
TEACHER RETIREMENT	7,342.00
CAREER TECH	68,426.00
CO-OP FUNDS	9,326.65

PLUS INPUTS	85,094.65

CURRENT EXPENDITURES 1,427,929.84

2010 18 CRAIG I020 BLUEJACKET

TOTAL EXPENDITURES	1,774,805.86
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	292,176.84
CHILD NUTRITION	93,786.49
STUDENT ACTIVITIES	77,572.29

LESS DEDUCTIONS	463,535.62
TEACHER RETIREMENT	8,369.00
CAREER TECH	90,386.00
CO-OP FUNDS	4,599.23

PLUS INPUTS	103,354.23

CURRENT EXPENDITURES 1,414,624.47

CHANGES IN EXPENDITURES	0.93-%
CHANGES IN PER CAP	1.34-%

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2009 18 CRAIG I065 VINITA

TOTAL EXPENDITURES	13,248,709.36
ADULT EDUCATION	267,622.43
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	81,985.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,089,633.56
CHILD NUTRITION	692,267.15
STUDENT ACTIVITIES	456,207.96

LESS DEDUCTIONS	2,587,716.10
TEACHER RETIREMENT	102,236.00
CAREER TECH	250,894.00
CO-OP FUNDS	10,357.55

PLUS INPUTS	363,487.55

CURRENT EXPENDITURES 11,024,480.81

2010 18 CRAIG I065 VINITA

TOTAL EXPENDITURES	12,978,848.55
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	316,153.15
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,934,559.34
CHILD NUTRITION	722,393.78
STUDENT ACTIVITIES	434,370.33

LESS DEDUCTIONS	3,407,476.60
TEACHER RETIREMENT	81,872.00
CAREER TECH	361,546.00
CO-OP FUNDS	6,923.42

PLUS INPUTS	450,341.42

CURRENT EXPENDITURES 10,021,713.37

CHANGES IN EXPENDITURES	9.10-%
CHANGES IN PER CAP	8.55-%

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2009 19 CREEK C001 MILFAY

TOTAL EXPENDITURES	611,392.60
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	19,508.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	126,069.12
CHILD NUTRITION	32,244.59
STUDENT ACTIVITIES	15,115.98

LESS DEDUCTIONS	192,937.69
TEACHER RETIREMENT	1,948.00
CAREER TECH	0.00
CO-OP FUNDS	66,423.40

PLUS INPUTS	68,371.40

CURRENT EXPENDITURES

486,826.31

2010 19 CREEK C001 MILFAY

TOTAL EXPENDITURES	680,039.73
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	25,000.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	193,284.94
CHILD NUTRITION	54,162.95
STUDENT ACTIVITIES	16,831.72

LESS DEDUCTIONS	289,279.61
TEACHER RETIREMENT	2,195.94
CAREER TECH	0.00
CO-OP FUNDS	71,104.48

PLUS INPUTS	73,300.42

CURRENT EXPENDITURES

464,060.54

CHANGES IN EXPENDITURES	4.68-%
CHANGES IN PER CAP	0.08-%

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2009 19 CREEK C008 LONE STAR

TOTAL EXPENDITURES	5,230,830.58
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	174,946.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	199,519.50
CHILD NUTRITION	300,336.98
STUDENT ACTIVITIES	80,247.01

LESS DEDUCTIONS	755,049.49
TEACHER RETIREMENT	38,465.00
CAREER TECH	0.00
CO-OP FUNDS	76,614.06

PLUS INPUTS	115,079.06

CURRENT EXPENDITURES

4,590,860.15

2010 19 CREEK C008 LONE STAR

TOTAL EXPENDITURES	5,346,022.05
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	127,428.79
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	637,358.62
CHILD NUTRITION	312,877.11
STUDENT ACTIVITIES	188,352.10

LESS DEDUCTIONS	1,266,016.62
TEACHER RETIREMENT	38,453.50
CAREER TECH	0.00
CO-OP FUNDS	84,846.49

PLUS INPUTS	123,299.99

CURRENT EXPENDITURES

4,203,305.42

CHANGES IN EXPENDITURES	8.44-%
CHANGES IN PER CAP	11.61-%

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2009 19 CREEK C012 GYPSY

TOTAL EXPENDITURES	1,140,488.55
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	73,638.15
CHILD NUTRITION	55,235.99
STUDENT ACTIVITIES	49,085.20

LESS DEDUCTIONS	177,959.34
TEACHER RETIREMENT	8,087.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	8,087.00

CURRENT EXPENDITURES

970,616.21

2010 19 CREEK C012 GYPSY

TOTAL EXPENDITURES	1,142,672.43
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	2,950.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	177,376.22
CHILD NUTRITION	56,185.59
STUDENT ACTIVITIES	34,710.66

LESS DEDUCTIONS	271,222.47
TEACHER RETIREMENT	7,355.00
CAREER TECH	0.00
CO-OP FUNDS	542.87

PLUS INPUTS	7,897.87

CURRENT EXPENDITURES

879,347.83

CHANGES IN EXPENDITURES	9.40-%
CHANGES IN PER CAP	11.89-%

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2009 19 CREEK C034 PRETTY WATER

TOTAL EXPENDITURES	1,968,070.60
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	53,731.20
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	80,078.43
CHILD NUTRITION	93,483.69
STUDENT ACTIVITIES	114,106.30

LESS DEDUCTIONS	341,399.62
TEACHER RETIREMENT	10,800.00
CAREER TECH	0.00
CO-OP FUNDS	10,501.74

PLUS INPUTS	21,301.74

CURRENT EXPENDITURES

1,647,972.72

2010 19 CREEK C034 PRETTY WATER

TOTAL EXPENDITURES	1,918,037.27
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	6,884.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	277,747.62
CHILD NUTRITION	107,413.39
STUDENT ACTIVITIES	106,196.96

LESS DEDUCTIONS	498,241.97
TEACHER RETIREMENT	11,762.00
CAREER TECH	0.00
CO-OP FUNDS	8,425.17

PLUS INPUTS	20,187.17

CURRENT EXPENDITURES

1,439,982.47

CHANGES IN EXPENDITURES	12.62-% *
CHANGES IN PER CAP	21.22-% *

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2009 19 CREEK C035 ALLEN-BOWDEN

TOTAL EXPENDITURES	2,744,754.75
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	38,922.24
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	294,858.65
CHILD NUTRITION	156,861.40
STUDENT ACTIVITIES	36,446.93

LESS DEDUCTIONS	527,089.22
TEACHER RETIREMENT	12,736.00
CAREER TECH	0.00
CO-OP FUNDS	104,657.98

PLUS INPUTS	117,393.98

CURRENT EXPENDITURES 2,335,059.51

2010 19 CREEK C035 ALLEN-BOWDEN

TOTAL EXPENDITURES	2,627,697.73
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	91,123.27
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	422,177.26
CHILD NUTRITION	165,762.72
STUDENT ACTIVITIES	40,998.23

LESS DEDUCTIONS	720,061.48
TEACHER RETIREMENT	13,497.19
CAREER TECH	0.00
CO-OP FUNDS	113,056.88

PLUS INPUTS	126,554.07

CURRENT EXPENDITURES 2,034,190.32

CHANGES IN EXPENDITURES	12.88-% *
CHANGES IN PER CAP	11.82-% *

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2009 19 CREEK I002 BRISTOW

TOTAL EXPENDITURES 12,435,499.20

ADULT EDUCATION 0.00

COMMUNITY SERVICES 157.76

CAPITAL OUTLAY 105,126.00

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 1,222,139.93

CHILD NUTRITION 730,932.51

STUDENT ACTIVITIES 335,770.03

LESS DEDUCTIONS 2,394,126.23

TEACHER RETIREMENT 75,353.00

CAREER TECH 277,689.00

CO-OP FUNDS 452,101.75

PLUS INPUTS 805,143.75

CURRENT EXPENDITURES 10,846,516.72

2010 19 CREEK I002 BRISTOW

TOTAL EXPENDITURES 12,181,799.06

ADULT EDUCATION 0.00

COMMUNITY SERVICES 567.85

CAPITAL OUTLAY 17,972.21

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 1,877,237.53

CHILD NUTRITION 634,711.70

STUDENT ACTIVITIES 387,812.51

LESS DEDUCTIONS 2,918,301.80

TEACHER RETIREMENT 78,021.46

CAREER TECH 381,107.00

CO-OP FUNDS 484,353.98

PLUS INPUTS 943,482.44

CURRENT EXPENDITURES 10,206,979.70

CHANGES IN EXPENDITURES 5.90-%
 CHANGES IN PER CAP 5.22-%

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2009 19 CREEK I003 MANNFORD

TOTAL EXPENDITURES	12,029,732.40
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	78,522.40
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	910,589.18
CHILD NUTRITION	375,491.41
STUDENT ACTIVITIES	493,722.00

LESS DEDUCTIONS	1,858,324.99
TEACHER RETIREMENT	67,770.00
CAREER TECH	338,056.00
CO-OP FUNDS	570,429.96

PLUS INPUTS	976,255.96

CURRENT EXPENDITURES

11,147,663.37

2010 19 CREEK I003 MANNFORD

TOTAL EXPENDITURES	9,694,831.09
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	14,710.77
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,621,731.40
CHILD NUTRITION	392,855.18
STUDENT ACTIVITIES	486,657.92

LESS DEDUCTIONS	2,515,955.27
TEACHER RETIREMENT	71,409.40
CAREER TECH	193,783.00
CO-OP FUNDS	599,189.85

PLUS INPUTS	864,382.25

CURRENT EXPENDITURES

8,043,258.07

CHANGES IN EXPENDITURES	27.85-% *
CHANGES IN PER CAP	26.36-% *

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2009 19 CREEK I005 MOUNDS

TOTAL EXPENDITURES	5,132,766.60
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	32,824.00
NONRESIDENT TUITION	12,207.20
FEDERAL FUNDS	676,679.74
CHILD NUTRITION	248,850.45
STUDENT ACTIVITIES	181,193.79

LESS DEDUCTIONS	1,151,755.18
TEACHER RETIREMENT	37,585.00
CAREER TECH	246,345.00
CO-OP FUNDS	210,868.03

PLUS INPUTS	494,798.03

CURRENT EXPENDITURES

4,475,809.45

2010 19 CREEK I005 MOUNDS

TOTAL EXPENDITURES	5,067,101.22
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	16,143.22
NONRESIDENT TUITION	21,258.40
FEDERAL FUNDS	1,159,092.87
CHILD NUTRITION	316,821.44
STUDENT ACTIVITIES	169,247.73

LESS DEDUCTIONS	1,682,563.66
TEACHER RETIREMENT	31,334.26
CAREER TECH	245,459.00
CO-OP FUNDS	228,273.45

PLUS INPUTS	505,066.71

CURRENT EXPENDITURES

3,889,604.27

CHANGES IN EXPENDITURES	13.10-% *
CHANGES IN PER CAP	19.53-% *

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2009 19 CREEK I017 OLIVE

TOTAL EXPENDITURES	2,986,961.63
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	86,263.47
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	223,609.51
CHILD NUTRITION	159,207.25
STUDENT ACTIVITIES	140,641.06

LESS DEDUCTIONS	609,721.29
TEACHER RETIREMENT	18,102.00
CAREER TECH	193,175.00
CO-OP FUNDS	1,532.55

PLUS INPUTS	212,809.55

CURRENT EXPENDITURES

2,590,049.89

2010 19 CREEK I017 OLIVE

TOTAL EXPENDITURES	3,096,905.36
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,034.79
NONRESIDENT TUITION	1,602.00
FEDERAL FUNDS	479,535.71
CHILD NUTRITION	173,461.78
STUDENT ACTIVITIES	133,740.75

LESS DEDUCTIONS	791,375.03
TEACHER RETIREMENT	20,434.00
CAREER TECH	187,324.00
CO-OP FUNDS	989.66

PLUS INPUTS	208,747.66

CURRENT EXPENDITURES

2,514,277.99

CHANGES IN EXPENDITURES	2.93-%
CHANGES IN PER CAP	5.73-%

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2009 19 CREEK I018 KIEFER

TOTAL EXPENDITURES	3,185,403.22
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	147,195.20
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	211,346.52
CHILD NUTRITION	146,778.76
STUDENT ACTIVITIES	134,707.88

LESS DEDUCTIONS	640,028.36
TEACHER RETIREMENT	22,735.00
CAREER TECH	83,354.00
CO-OP FUNDS	33,310.33

PLUS INPUTS	139,399.33

CURRENT EXPENDITURES

2,684,774.19

2010 19 CREEK I018 KIEFER

TOTAL EXPENDITURES	4,151,607.65
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	41,369.40
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	515,829.41
CHILD NUTRITION	149,872.18
STUDENT ACTIVITIES	142,472.84

LESS DEDUCTIONS	849,543.83
TEACHER RETIREMENT	23,946.00
CAREER TECH	103,351.00
CO-OP FUNDS	24,063.35

PLUS INPUTS	151,360.35

CURRENT EXPENDITURES

3,453,424.17

CHANGES IN EXPENDITURES	28.63 %
CHANGES IN PER CAP	12.51 %

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2009 19 CREEK I020 OILTON

TOTAL EXPENDITURES	2,677,707.73
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	65,911.93
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	207,884.87
CHILD NUTRITION	108,577.03
STUDENT ACTIVITIES	132,330.26

LESS DEDUCTIONS	514,704.09
TEACHER RETIREMENT	18,176.00
CAREER TECH	162,991.00
CO-OP FUNDS	123,357.80

PLUS INPUTS	304,524.80

CURRENT EXPENDITURES

2,467,528.44

2010 19 CREEK I020 OILTON

TOTAL EXPENDITURES	2,568,193.76
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	58,175.54
NONRESIDENT TUITION	17,771.35
FEDERAL FUNDS	491,699.49
CHILD NUTRITION	129,893.32
STUDENT ACTIVITIES	126,452.88

LESS DEDUCTIONS	823,992.58
TEACHER RETIREMENT	16,081.32
CAREER TECH	219,621.00
CO-OP FUNDS	136,284.31

PLUS INPUTS	371,986.63

CURRENT EXPENDITURES

2,116,187.81

CHANGES IN EXPENDITURES	14.24-% *
CHANGES IN PER CAP	12.66-% *

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2009 19 CREEK I021 DEPEW

TOTAL EXPENDITURES	2,749,433.75
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	110,142.97
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	232,664.48
CHILD NUTRITION	153,153.22
STUDENT ACTIVITIES	189,943.11

LESS DEDUCTIONS	685,903.78
TEACHER RETIREMENT	20,076.00
CAREER TECH	172,745.00
CO-OP FUNDS	177,545.87

PLUS INPUTS	370,366.87

CURRENT EXPENDITURES 2,433,896.84

2010 19 CREEK I021 DEPEW

TOTAL EXPENDITURES	3,141,722.04
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	224,065.99
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	525,048.20
CHILD NUTRITION	172,926.10
STUDENT ACTIVITIES	184,503.93

LESS DEDUCTIONS	1,106,544.22
TEACHER RETIREMENT	19,851.13
CAREER TECH	238,999.00
CO-OP FUNDS	195,072.29

PLUS INPUTS	453,922.42

CURRENT EXPENDITURES 2,489,100.24

CHANGES IN EXPENDITURES	2.27 %
CHANGES IN PER CAP	5.25-%

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2009 19 CREEK I031 KELLYVILLE

TOTAL EXPENDITURES	8,056,769.43
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	59,174.62
NONRESIDENT TUITION	73,290.74
FEDERAL FUNDS	625,609.70
CHILD NUTRITION	461,488.94
STUDENT ACTIVITIES	254,297.28

LESS DEDUCTIONS	1,473,861.28
TEACHER RETIREMENT	70,310.00
CAREER TECH	380,313.00
CO-OP FUNDS	431,780.03

PLUS INPUTS	882,403.03

CURRENT EXPENDITURES 7,465,311.18

2010 19 CREEK I031 KELLYVILLE

TOTAL EXPENDITURES	7,999,616.83
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	45,211.53
NONRESIDENT TUITION	564.00
FEDERAL FUNDS	1,390,097.24
CHILD NUTRITION	455,001.64
STUDENT ACTIVITIES	263,283.37

LESS DEDUCTIONS	2,154,157.78
TEACHER RETIREMENT	57,014.08
CAREER TECH	484,458.00
CO-OP FUNDS	455,455.12

PLUS INPUTS	996,927.20

CURRENT EXPENDITURES 6,842,386.25

CHANGES IN EXPENDITURES	8.34-%
CHANGES IN PER CAP	6.16-%

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2009 19 CREEK I033 SAPULPA

TOTAL EXPENDITURES 29,774,810.23

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 633,387.15

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 1,932,399.22

CHILD NUTRITION 1,683,899.92

STUDENT ACTIVITIES 1,476,614.44

LESS DEDUCTIONS 5,726,300.73

TEACHER RETIREMENT 175,609.00

CAREER TECH 706,296.00

CO-OP FUNDS 21,033.50

PLUS INPUTS 902,938.50

CURRENT EXPENDITURES 24,951,448.00

2010 19 CREEK I033 SAPULPA

TOTAL EXPENDITURES 30,619,636.71

ADULT EDUCATION 0.00

COMMUNITY SERVICES 87.27

CAPITAL OUTLAY 1,728,078.99

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 4,141,948.07

CHILD NUTRITION 1,641,329.43

STUDENT ACTIVITIES 1,469,428.37

LESS DEDUCTIONS 8,980,872.13

TEACHER RETIREMENT 172,225.00

CAREER TECH 648,829.00

CO-OP FUNDS 16,294.68

PLUS INPUTS 837,348.68

CURRENT EXPENDITURES 22,476,113.26

CHANGES IN EXPENDITURES 9.92-%
CHANGES IN PER CAP 7.11-%

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2009 19 CREEK I039 DRUMRIGHT

TOTAL EXPENDITURES	5,769,374.71
ADULT EDUCATION	238,165.09
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	67,095.99
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	616,308.29
CHILD NUTRITION	315,562.96
STUDENT ACTIVITIES	137,632.16

LESS DEDUCTIONS	1,374,764.49
TEACHER RETIREMENT	39,207.00
CAREER TECH	181,101.00
CO-OP FUNDS	203,671.55

PLUS INPUTS	423,979.55

CURRENT EXPENDITURES

4,818,589.77

2010 19 CREEK I039 DRUMRIGHT

TOTAL EXPENDITURES	5,656,620.45
ADULT EDUCATION	318,998.28
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	11,913.71
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,122,170.97
CHILD NUTRITION	316,147.04
STUDENT ACTIVITIES	120,210.19

LESS DEDUCTIONS	1,889,440.19
TEACHER RETIREMENT	38,206.82
CAREER TECH	148,567.00
CO-OP FUNDS	216,042.56

PLUS INPUTS	402,816.38

CURRENT EXPENDITURES

4,169,996.64

CHANGES IN EXPENDITURES	13.46-% *
CHANGES IN PER CAP	14.39-% *

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2009 20 CUSTER I005 ARAPAHO-BUTLER

TOTAL EXPENDITURES	3,072,646.82
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	55,511.11
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	150,991.54
CHILD NUTRITION	133,299.79
STUDENT ACTIVITIES	151,818.64

LESS DEDUCTIONS	491,621.08
TEACHER RETIREMENT	21,196.00
CAREER TECH	43,062.00
CO-OP FUNDS	0.00

PLUS INPUTS	64,258.00

CURRENT EXPENDITURES

2,645,283.74

2010 20 CUSTER I005 ARAPAHO-BUTLER

TOTAL EXPENDITURES	3,132,817.04
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	90,061.39
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	377,276.72
CHILD NUTRITION	142,478.68
STUDENT ACTIVITIES	125,286.98

LESS DEDUCTIONS	735,103.77
TEACHER RETIREMENT	21,641.00
CAREER TECH	69,465.00
CO-OP FUNDS	1,374.09

PLUS INPUTS	92,480.09

CURRENT EXPENDITURES

2,490,193.36

CHANGES IN EXPENDITURES	5.86-%
CHANGES IN PER CAP	3.40-%

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2009 20 CUSTER I007 THOMAS-FAY-CUSTER UNIFIED DIST

TOTAL EXPENDITURES 4,520,773.88

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 54,220.57

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 185,567.22

CHILD NUTRITION 192,109.30

STUDENT ACTIVITIES 297,068.23

LESS DEDUCTIONS 728,965.32

TEACHER RETIREMENT 39,437.00

CAREER TECH 0.00

CO-OP FUNDS 28,901.58

PLUS INPUTS 68,338.58

CURRENT EXPENDITURES 3,860,147.14

2010 20 CUSTER I007 THOMAS-FAY-CUSTER UNIFIED DIST

TOTAL EXPENDITURES 4,703,969.80

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 132,425.51

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 495,332.48

CHILD NUTRITION 198,085.03

STUDENT ACTIVITIES 326,231.92

LESS DEDUCTIONS 1,152,074.94

TEACHER RETIREMENT 41,215.00

CAREER TECH 0.00

CO-OP FUNDS 9,979.14

PLUS INPUTS 51,194.14

CURRENT EXPENDITURES 3,603,089.00

CHANGES IN EXPENDITURES 6.66-%
 CHANGES IN PER CAP 8.47-%

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2009 20 CUSTER I026 WEATHERFORD

TOTAL EXPENDITURES	13,282,077.85
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	43,798.82
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,023,575.09
CHILD NUTRITION	730,079.29
STUDENT ACTIVITIES	937,106.33

LESS DEDUCTIONS	2,734,559.53
TEACHER RETIREMENT	117,726.00
CAREER TECH	210,307.00
CO-OP FUNDS	80,223.91

PLUS INPUTS	408,256.91

CURRENT EXPENDITURES

10,955,775.23

2010 20 CUSTER I026 WEATHERFORD

TOTAL EXPENDITURES	13,136,165.90
ADULT EDUCATION	0.00
COMMUNITY SERVICES	437.52
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,685,650.61
CHILD NUTRITION	793,578.81
STUDENT ACTIVITIES	727,315.49

LESS DEDUCTIONS	3,206,982.43
TEACHER RETIREMENT	114,753.00
CAREER TECH	234,443.00
CO-OP FUNDS	59,477.02

PLUS INPUTS	408,673.02

CURRENT EXPENDITURES

10,337,856.49

CHANGES IN EXPENDITURES	5.64-%
CHANGES IN PER CAP	5.19-%

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2009 20 CUSTER I099 CLINTON

TOTAL EXPENDITURES	15,440,227.41
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	241,336.47
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,581,315.61
CHILD NUTRITION	905,342.58
STUDENT ACTIVITIES	622,327.70

LESS DEDUCTIONS	3,350,322.36
TEACHER RETIREMENT	117,744.00
CAREER TECH	258,374.00
CO-OP FUNDS	47,328.08

PLUS INPUTS	423,446.08

CURRENT EXPENDITURES

12,513,351.13

2010 20 CUSTER I099 CLINTON

TOTAL EXPENDITURES	15,152,633.99
ADULT EDUCATION	0.00
COMMUNITY SERVICES	500.00
CAPITAL OUTLAY	54,269.15
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,465,831.93
CHILD NUTRITION	938,195.14
STUDENT ACTIVITIES	642,934.18

LESS DEDUCTIONS	4,101,730.40
TEACHER RETIREMENT	109,204.00
CAREER TECH	217,077.00
CO-OP FUNDS	8,854.89

PLUS INPUTS	335,135.89

CURRENT EXPENDITURES

11,386,039.48

CHANGES IN EXPENDITURES	9.01-%
CHANGES IN PER CAP	9.49-%

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2009 21 DELAWARE C006 CLEORA

TOTAL EXPENDITURES	1,557,060.42
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	13,466.71
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	103,554.55
CHILD NUTRITION	48,650.43
STUDENT ACTIVITIES	22,692.92

LESS DEDUCTIONS	188,364.61
TEACHER RETIREMENT	9,075.00
CAREER TECH	0.00
CO-OP FUNDS	99.98

PLUS INPUTS	9,174.98

CURRENT EXPENDITURES

1,377,870.79

2010 21 DELAWARE C006 CLEORA

TOTAL EXPENDITURES	1,569,665.92
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	4,972.22
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	112,319.45
CHILD NUTRITION	53,876.65
STUDENT ACTIVITIES	17,667.62

LESS DEDUCTIONS	188,835.94
TEACHER RETIREMENT	9,587.00
CAREER TECH	0.00
CO-OP FUNDS	614.94

PLUS INPUTS	10,201.94

CURRENT EXPENDITURES

1,391,031.92

CHANGES IN EXPENDITURES	0.96 %
CHANGES IN PER CAP	9.15-%

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2009 21 DELAWARE C014 LEACH

TOTAL EXPENDITURES	1,370,661.88
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	556.45
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	121,702.46
CHILD NUTRITION	93,474.86
STUDENT ACTIVITIES	35,802.31

LESS DEDUCTIONS	251,536.08
TEACHER RETIREMENT	5,502.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	5,502.00

CURRENT EXPENDITURES 1,124,627.80

2010 21 DELAWARE C014 LEACH

TOTAL EXPENDITURES	1,325,797.76
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	28,031.21
NONRESIDENT TUITION	843.41
FEDERAL FUNDS	186,311.38
CHILD NUTRITION	99,303.73
STUDENT ACTIVITIES	14,745.61

LESS DEDUCTIONS	329,235.34
TEACHER RETIREMENT	4,667.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	4,667.00

CURRENT EXPENDITURES 1,001,229.42

CHANGES IN EXPENDITURES	10.97-% *
CHANGES IN PER CAP	24.66-% *

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2009 21 DELAWARE C030 KENWOOD

TOTAL EXPENDITURES	1,656,096.06
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	122,699.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	111,035.83
CHILD NUTRITION	75,470.69
STUDENT ACTIVITIES	31,132.21

LESS DEDUCTIONS	340,337.73
TEACHER RETIREMENT	9,222.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	9,222.00

CURRENT EXPENDITURES

1,324,980.33

2010 21 DELAWARE C030 KENWOOD

TOTAL EXPENDITURES	1,659,675.92
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	24,083.47
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	228,907.04
CHILD NUTRITION	64,248.47
STUDENT ACTIVITIES	24,753.45

LESS DEDUCTIONS	341,992.43
TEACHER RETIREMENT	10,366.00
CAREER TECH	0.00
CO-OP FUNDS	336.28

PLUS INPUTS	10,702.28

CURRENT EXPENDITURES

1,328,385.77

CHANGES IN EXPENDITURES	0.26 %
CHANGES IN PER CAP	55.02 %

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2009 21 DELAWARE C034 MOSELEY

TOTAL EXPENDITURES	2,547,461.25
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	21,256.97
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	207,375.69
CHILD NUTRITION	193,991.03
STUDENT ACTIVITIES	8,581.77

LESS DEDUCTIONS	431,205.46
TEACHER RETIREMENT	17,347.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	17,347.00

CURRENT EXPENDITURES

2,133,602.79

2010 21 DELAWARE C034 MOSELEY

TOTAL EXPENDITURES	2,541,930.33
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	9,230.53
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	307,364.94
CHILD NUTRITION	189,872.53
STUDENT ACTIVITIES	32,108.50

LESS DEDUCTIONS	538,576.50
TEACHER RETIREMENT	18,650.00
CAREER TECH	0.00
CO-OP FUNDS	1,193.31

PLUS INPUTS	19,843.31

CURRENT EXPENDITURES

2,023,197.14

CHANGES IN EXPENDITURES	5.17-%
CHANGES IN PER CAP	3.30 %

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2009 21 DELAWARE I001 JAY

TOTAL EXPENDITURES	14,968,212.17
ADULT EDUCATION	0.00
COMMUNITY SERVICES	401.93
CAPITAL OUTLAY	231,968.75
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,208,623.26
CHILD NUTRITION	746,406.04
STUDENT ACTIVITIES	355,019.06

LESS DEDUCTIONS	3,542,419.04
TEACHER RETIREMENT	114,292.00
CAREER TECH	281,306.00
CO-OP FUNDS	9,838.13

PLUS INPUTS	405,436.13

CURRENT EXPENDITURES

11,831,229.26

2010 21 DELAWARE I001 JAY

TOTAL EXPENDITURES	14,859,158.33
ADULT EDUCATION	0.00
COMMUNITY SERVICES	6,719.84
CAPITAL OUTLAY	67,750.20
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,818,131.52
CHILD NUTRITION	784,043.03
STUDENT ACTIVITIES	402,462.93

LESS DEDUCTIONS	4,079,107.52
TEACHER RETIREMENT	93,977.00
CAREER TECH	188,305.00
CO-OP FUNDS	13,243.35

PLUS INPUTS	295,525.35

CURRENT EXPENDITURES

11,075,576.16

CHANGES IN EXPENDITURES	6.39-%
CHANGES IN PER CAP	4.86-%

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2009 21 DELAWARE I002 GROVE

TOTAL EXPENDITURES	18,044,447.54
ADULT EDUCATION	0.00
COMMUNITY SERVICES	48.02
CAPITAL OUTLAY	94,438.83
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,096,768.85
CHILD NUTRITION	1,048,439.05
STUDENT ACTIVITIES	785,495.63

LESS DEDUCTIONS	3,025,190.38
TEACHER RETIREMENT	126,803.00
CAREER TECH	539,803.00
CO-OP FUNDS	4,359.37

PLUS INPUTS	670,965.37

CURRENT EXPENDITURES

15,690,222.53

2010 21 DELAWARE I002 GROVE

TOTAL EXPENDITURES	19,282,993.96
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	353,956.70
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,503,634.30
CHILD NUTRITION	1,107,412.56
STUDENT ACTIVITIES	662,693.58

LESS DEDUCTIONS	4,627,697.14
TEACHER RETIREMENT	132,408.00
CAREER TECH	482,061.00
CO-OP FUNDS	10,613.36

PLUS INPUTS	625,082.36

CURRENT EXPENDITURES

15,280,379.18

CHANGES IN EXPENDITURES	2.61-%
CHANGES IN PER CAP	3.83-%

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2009 21 DELAWARE I003 KANSAS

TOTAL EXPENDITURES	7,582,583.00
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	217,061.13
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	446,328.19
CHILD NUTRITION	356,039.88
STUDENT ACTIVITIES	318,256.36

LESS DEDUCTIONS	1,337,685.56
TEACHER RETIREMENT	53,109.00
CAREER TECH	144,454.00
CO-OP FUNDS	39,773.50

PLUS INPUTS	237,336.50

CURRENT EXPENDITURES

6,482,233.94

2010 21 DELAWARE I003 KANSAS

TOTAL EXPENDITURES	8,996,634.61
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	283,330.80
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,558,110.07
CHILD NUTRITION	391,010.38
STUDENT ACTIVITIES	308,565.60

LESS DEDUCTIONS	2,541,016.85
TEACHER RETIREMENT	55,256.00
CAREER TECH	195,837.00
CO-OP FUNDS	40,806.94

PLUS INPUTS	291,899.94

CURRENT EXPENDITURES

6,747,517.70

CHANGES IN EXPENDITURES	4.09 %
CHANGES IN PER CAP	1.34 %

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2009 21 DELAWARE I004 COLCORD

TOTAL EXPENDITURES	5,210,574.82
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	47,663.56
NONRESIDENT TUITION	42,000.00
FEDERAL FUNDS	412,082.83
CHILD NUTRITION	265,059.11
STUDENT ACTIVITIES	156,819.42

LESS DEDUCTIONS	923,624.92
TEACHER RETIREMENT	40,923.00
CAREER TECH	190,071.00
CO-OP FUNDS	47,646.04

PLUS INPUTS	278,640.04

CURRENT EXPENDITURES

4,565,589.94

2010 21 DELAWARE I004 COLCORD

TOTAL EXPENDITURES	5,316,757.39
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	118,752.74
NONRESIDENT TUITION	37,200.00
FEDERAL FUNDS	1,003,562.04
CHILD NUTRITION	259,072.40
STUDENT ACTIVITIES	148,066.17

LESS DEDUCTIONS	1,566,653.35
TEACHER RETIREMENT	40,384.00
CAREER TECH	195,837.00
CO-OP FUNDS	50,110.41

PLUS INPUTS	286,331.41

CURRENT EXPENDITURES

4,036,435.45

CHANGES IN EXPENDITURES	11.59-%
CHANGES IN PER CAP	5.24-%

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2009 21 DELAWARE I005 OAKS-MISSION

TOTAL EXPENDITURES	2,723,764.54
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	45,092.58
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	297,833.29
CHILD NUTRITION	129,178.85
STUDENT ACTIVITIES	75,924.84

LESS DEDUCTIONS	548,029.56
TEACHER RETIREMENT	19,342.00
CAREER TECH	45,617.00
CO-OP FUNDS	8,764.19

PLUS INPUTS	73,723.19

CURRENT EXPENDITURES

2,249,458.17

2010 21 DELAWARE I005 OAKS-MISSION

TOTAL EXPENDITURES	2,747,932.90
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	59,415.29
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	544,517.32
CHILD NUTRITION	130,891.50
STUDENT ACTIVITIES	65,172.04

LESS DEDUCTIONS	799,996.15
TEACHER RETIREMENT	18,478.00
CAREER TECH	30,129.00
CO-OP FUNDS	25,534.57

PLUS INPUTS	74,141.57

CURRENT EXPENDITURES

2,022,078.32

CHANGES IN EXPENDITURES	10.11-%
CHANGES IN PER CAP	3.28-%

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2009 22 DEWEY I005 VICI

TOTAL EXPENDITURES	2,802,419.96
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	23,140.48
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	157,288.58
CHILD NUTRITION	122,064.42
STUDENT ACTIVITIES	213,955.28

LESS DEDUCTIONS	516,448.76
TEACHER RETIREMENT	17,076.00
CAREER TECH	0.00
CO-OP FUNDS	72,640.68

PLUS INPUTS	89,716.68

CURRENT EXPENDITURES 2,375,687.88

2010 22 DEWEY I005 VICI

TOTAL EXPENDITURES	2,811,814.80
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	13,209.11
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	189,282.94
CHILD NUTRITION	124,458.94
STUDENT ACTIVITIES	207,083.60

LESS DEDUCTIONS	534,034.59
TEACHER RETIREMENT	17,421.00
CAREER TECH	65,775.00
CO-OP FUNDS	60,159.95

PLUS INPUTS	143,355.95

CURRENT EXPENDITURES 2,421,136.16

CHANGES IN EXPENDITURES	1.91 %
CHANGES IN PER CAP	3.18 %

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2009 22 DEWEY I008 SEILING

TOTAL EXPENDITURES	4,170,889.57
ADULT EDUCATION	0.00
COMMUNITY SERVICES	266.56
CAPITAL OUTLAY	67,868.24
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	236,982.92
CHILD NUTRITION	180,085.86
STUDENT ACTIVITIES	234,117.00

LESS DEDUCTIONS	719,320.58
TEACHER RETIREMENT	38,357.00
CAREER TECH	0.00
CO-OP FUNDS	35,172.28

PLUS INPUTS	73,529.28

CURRENT EXPENDITURES

3,525,098.27

2010 22 DEWEY I008 SEILING

TOTAL EXPENDITURES	4,020,771.05
ADULT EDUCATION	0.00
COMMUNITY SERVICES	3,222.53
CAPITAL OUTLAY	66,470.33
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	359,810.57
CHILD NUTRITION	181,238.40
STUDENT ACTIVITIES	208,874.44

LESS DEDUCTIONS	819,616.27
TEACHER RETIREMENT	38,377.00
CAREER TECH	0.00
CO-OP FUNDS	35,137.65

PLUS INPUTS	73,514.65

CURRENT EXPENDITURES

3,274,669.43

CHANGES IN EXPENDITURES	7.10-%
CHANGES IN PER CAP	5.75-%

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2009 22 DEWEY I010 TALOGA

TOTAL EXPENDITURES	1,370,344.16
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	45,710.30
CHILD NUTRITION	31,046.28
STUDENT ACTIVITIES	39,059.00

LESS DEDUCTIONS	115,815.58
TEACHER RETIREMENT	10,486.00
CAREER TECH	0.00
CO-OP FUNDS	44,855.46

PLUS INPUTS	55,341.46

CURRENT EXPENDITURES

1,309,870.04

2010 22 DEWEY I010 TALOGA

TOTAL EXPENDITURES	1,365,134.40
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	10,540.46
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	94,901.69
CHILD NUTRITION	42,442.61
STUDENT ACTIVITIES	52,816.39

LESS DEDUCTIONS	200,701.15
TEACHER RETIREMENT	9,182.00
CAREER TECH	0.00
CO-OP FUNDS	30,609.98

PLUS INPUTS	39,791.98

CURRENT EXPENDITURES

1,204,225.23

CHANGES IN EXPENDITURES	8.07-%
CHANGES IN PER CAP	28.84-%

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2009 23 ELLIS I002 FARGO

TOTAL EXPENDITURES	1,815,049.74
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	17,591.22
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	110,685.13
CHILD NUTRITION	109,450.47
STUDENT ACTIVITIES	179,708.71

LESS DEDUCTIONS	417,435.53
TEACHER RETIREMENT	10,577.00
CAREER TECH	105,548.00
CO-OP FUNDS	42,140.11

PLUS INPUTS	158,265.11

CURRENT EXPENDITURES

1,555,879.32

2010 23 ELLIS I002 FARGO

TOTAL EXPENDITURES	1,982,499.32
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	39,095.02
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	198,161.62
CHILD NUTRITION	118,796.94
STUDENT ACTIVITIES	178,394.67

LESS DEDUCTIONS	534,448.25
TEACHER RETIREMENT	10,607.00
CAREER TECH	58,466.00
CO-OP FUNDS	45,077.09

PLUS INPUTS	114,150.09

CURRENT EXPENDITURES

1,562,201.16

CHANGES IN EXPENDITURES	0.41 %
CHANGES IN PER CAP	4.25-%

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2009 23 ELLIS I003 ARNETT

TOTAL EXPENDITURES	1,969,370.53
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	21,664.99
NONRESIDENT TUITION	9,612.48
FEDERAL FUNDS	86,450.98
CHILD NUTRITION	64,432.75
STUDENT ACTIVITIES	127,148.70

LESS DEDUCTIONS	309,309.90
TEACHER RETIREMENT	13,901.00
CAREER TECH	0.00
CO-OP FUNDS	33,549.92

PLUS INPUTS	47,450.92

CURRENT EXPENDITURES

1,707,511.55

2010 23 ELLIS I003 ARNETT

TOTAL EXPENDITURES	2,168,121.31
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	26,434.84
NONRESIDENT TUITION	7,588.80
FEDERAL FUNDS	161,383.07
CHILD NUTRITION	70,000.66
STUDENT ACTIVITIES	101,208.49

LESS DEDUCTIONS	366,615.86
TEACHER RETIREMENT	14,816.00
CAREER TECH	0.00
CO-OP FUNDS	24,829.95

PLUS INPUTS	39,645.95

CURRENT EXPENDITURES

1,841,151.40

CHANGES IN EXPENDITURES	7.83 %
CHANGES IN PER CAP	6.14 %

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2009 23 ELLIS I039 GAGE

TOTAL EXPENDITURES	1,536,393.16
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	31,703.11
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	188,230.02
CHILD NUTRITION	61,194.24
STUDENT ACTIVITIES	22,307.26

LESS DEDUCTIONS	303,434.63
TEACHER RETIREMENT	6,237.00
CAREER TECH	64,953.00
CO-OP FUNDS	56,149.34

PLUS INPUTS	127,339.34

CURRENT EXPENDITURES

1,360,297.87

2010 23 ELLIS I039 GAGE

TOTAL EXPENDITURES	1,316,514.35
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	18,800.00
NONRESIDENT TUITION	2,322.00
FEDERAL FUNDS	194,303.84
CHILD NUTRITION	74,240.55
STUDENT ACTIVITIES	23,792.08

LESS DEDUCTIONS	313,458.47
TEACHER RETIREMENT	4,412.00
CAREER TECH	87,699.00
CO-OP FUNDS	61,346.96

PLUS INPUTS	153,457.96

CURRENT EXPENDITURES

1,156,513.84

CHANGES IN EXPENDITURES	14.98-% *
CHANGES IN PER CAP	17.92-% *

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2009 23 ELLIS I042 SHATTUCK

TOTAL EXPENDITURES	2,936,699.14
ADULT EDUCATION	0.00
COMMUNITY SERVICES	21.81
CAPITAL OUTLAY	74,973.95
NONRESIDENT TUITION	9,612.48
FEDERAL FUNDS	109,639.83
CHILD NUTRITION	159,306.13
STUDENT ACTIVITIES	244,195.45

LESS DEDUCTIONS	597,749.65
TEACHER RETIREMENT	16,876.00
CAREER TECH	0.00
CO-OP FUNDS	86,349.98

PLUS INPUTS	103,225.98

CURRENT EXPENDITURES

2,442,175.47

2010 23 ELLIS I042 SHATTUCK

TOTAL EXPENDITURES	2,918,459.43
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	50,012.33
NONRESIDENT TUITION	8,094.72
FEDERAL FUNDS	233,499.22
CHILD NUTRITION	169,726.93
STUDENT ACTIVITIES	227,749.30

LESS DEDUCTIONS	689,082.50
TEACHER RETIREMENT	18,124.00
CAREER TECH	0.00
CO-OP FUNDS	95,308.61

PLUS INPUTS	113,432.61

CURRENT EXPENDITURES

2,342,809.54

CHANGES IN EXPENDITURES	4.07-%
CHANGES IN PER CAP	12.30-%

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2009 24 GARFIELD I001 WAUKOMIS

TOTAL EXPENDITURES	2,761,682.83
ADULT EDUCATION	0.00
COMMUNITY SERVICES	1,455.53
CAPITAL OUTLAY	164.90
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	123,994.32
CHILD NUTRITION	139,388.39
STUDENT ACTIVITIES	125,801.67

LESS DEDUCTIONS	390,804.81
TEACHER RETIREMENT	20,600.00
CAREER TECH	136,862.00
CO-OP FUNDS	20,810.08

PLUS INPUTS	178,272.08

CURRENT EXPENDITURES

2,549,150.10

2010 24 GARFIELD I001 WAUKOMIS

TOTAL EXPENDITURES	3,014,642.91
ADULT EDUCATION	0.00
COMMUNITY SERVICES	971.41
CAPITAL OUTLAY	111,443.91
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	449,097.99
CHILD NUTRITION	148,649.55
STUDENT ACTIVITIES	138,630.33

LESS DEDUCTIONS	848,793.19
TEACHER RETIREMENT	19,395.00
CAREER TECH	151,480.00
CO-OP FUNDS	6,384.34

PLUS INPUTS	177,259.34

CURRENT EXPENDITURES

2,343,109.06

CHANGES IN EXPENDITURES	8.08-%
CHANGES IN PER CAP	10.00-%

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2009 24 GARFIELD I018 KREMLIN-HILLSDALE

TOTAL EXPENDITURES	2,928,461.85
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	9,376.08
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	109,245.63
CHILD NUTRITION	124,007.17
STUDENT ACTIVITIES	101,393.95

LESS DEDUCTIONS	344,022.83
TEACHER RETIREMENT	17,695.00
CAREER TECH	144,912.00
CO-OP FUNDS	38,251.69

PLUS INPUTS	200,858.69

CURRENT EXPENDITURES

2,785,297.71

2010 24 GARFIELD I018 KREMLIN-HILLSDALE

TOTAL EXPENDITURES	2,212,968.43
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	6,423.89
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	295,913.03
CHILD NUTRITION	121,512.44
STUDENT ACTIVITIES	114,694.60

LESS DEDUCTIONS	538,543.96
TEACHER RETIREMENT	16,399.55
CAREER TECH	90,888.00
CO-OP FUNDS	79,219.49

PLUS INPUTS	186,507.04

CURRENT EXPENDITURES

1,860,931.51

CHANGES IN EXPENDITURES	33.19-% *
CHANGES IN PER CAP	35.29-% *

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2009 24 GARFIELD I042 CHISHOLM

TOTAL EXPENDITURES	6,044,614.27
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	196,377.97
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	292,882.80
CHILD NUTRITION	243,786.65
STUDENT ACTIVITIES	349,147.06

LESS DEDUCTIONS	1,082,194.48
TEACHER RETIREMENT	36,574.00
CAREER TECH	225,419.00
CO-OP FUNDS	8,918.60

PLUS INPUTS	270,911.60

CURRENT EXPENDITURES 5,233,331.39

2010 24 GARFIELD I042 CHISHOLM

TOTAL EXPENDITURES	6,909,752.49
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	288,472.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	713,636.15
CHILD NUTRITION	259,313.52
STUDENT ACTIVITIES	350,371.78

LESS DEDUCTIONS	1,611,793.45
TEACHER RETIREMENT	38,250.00
CAREER TECH	189,350.00
CO-OP FUNDS	23,745.42

PLUS INPUTS	251,345.42

CURRENT EXPENDITURES 5,549,304.46

CHANGES IN EXPENDITURES	6.04 %
CHANGES IN PER CAP	2.07 %

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2009 24 GARFIELD I047 GARBER

TOTAL EXPENDITURES	2,901,530.82
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	24,726.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	161,426.64
CHILD NUTRITION	132,832.12
STUDENT ACTIVITIES	223,418.76

LESS DEDUCTIONS	542,403.52
TEACHER RETIREMENT	20,960.00
CAREER TECH	120,760.00
CO-OP FUNDS	11,891.47

PLUS INPUTS	153,611.47

CURRENT EXPENDITURES 2,512,738.77

2010 24 GARFIELD I047 GARBER

TOTAL EXPENDITURES	3,026,721.93
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	18,958.44
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	395,669.60
CHILD NUTRITION	141,308.22
STUDENT ACTIVITIES	264,085.66

LESS DEDUCTIONS	820,021.92
TEACHER RETIREMENT	19,132.00
CAREER TECH	121,184.00
CO-OP FUNDS	14,814.61

PLUS INPUTS	155,130.61

CURRENT EXPENDITURES 2,361,830.62

CHANGES IN EXPENDITURES	6.01-%
CHANGES IN PER CAP	3.06 %

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2009 24 GARFIELD I056 PIONEER-PLEASANT VALE

TOTAL EXPENDITURES	3,955,760.62
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	14,635.53
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	218,586.49
CHILD NUTRITION	218,474.84
STUDENT ACTIVITIES	128,143.34

LESS DEDUCTIONS	579,840.20
TEACHER RETIREMENT	23,622.00
CAREER TECH	48,304.00
CO-OP FUNDS	170,261.35

PLUS INPUTS	242,187.35

CURRENT EXPENDITURES 3,618,107.77

2010 24 GARFIELD I056 PIONEER-PLEASANT VALE

TOTAL EXPENDITURES	4,116,303.19
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	34,564.49
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	594,085.48
CHILD NUTRITION	256,570.59
STUDENT ACTIVITIES	122,908.40

LESS DEDUCTIONS	1,008,128.96
TEACHER RETIREMENT	29,985.00
CAREER TECH	22,722.00
CO-OP FUNDS	19,752.81

PLUS INPUTS	72,459.81

CURRENT EXPENDITURES 3,180,634.04

CHANGES IN EXPENDITURES	12.09-% *
CHANGES IN PER CAP	13.47-% *

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2009 24 GARFIELD I057 ENID

TOTAL EXPENDITURES	47,580,051.78
ADULT EDUCATION	237,203.93
COMMUNITY SERVICES	3,416.68
CAPITAL OUTLAY	260,349.90
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	3,417,068.44
CHILD NUTRITION	3,009,285.60
STUDENT ACTIVITIES	449,085.65

LESS DEDUCTIONS	7,376,410.20
TEACHER RETIREMENT	347,610.00
CAREER TECH	1,183,451.00
CO-OP FUNDS	20,986.51

PLUS INPUTS	1,552,047.51

CURRENT EXPENDITURES

41,755,689.09

2010 24 GARFIELD I057 ENID

TOTAL EXPENDITURES	50,385,727.52
ADULT EDUCATION	233,480.19
COMMUNITY SERVICES	2,401.30
CAPITAL OUTLAY	258,026.08
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	6,905,227.60
CHILD NUTRITION	3,267,223.82
STUDENT ACTIVITIES	481,444.79

LESS DEDUCTIONS	11,147,803.78
TEACHER RETIREMENT	343,457.00
CAREER TECH	1,249,712.00
CO-OP FUNDS	27,962.87

PLUS INPUTS	1,621,131.87

CURRENT EXPENDITURES

40,859,055.61

CHANGES IN EXPENDITURES	2.15-%
CHANGES IN PER CAP	5.86-%

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2009 24 GARFIELD I085 DRUMMOND

TOTAL EXPENDITURES	2,236,085.92
ADULT EDUCATION	440.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	9,457.39
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	89,825.16
CHILD NUTRITION	115,103.44
STUDENT ACTIVITIES	168,164.34

LESS DEDUCTIONS	382,990.33
TEACHER RETIREMENT	19,428.00
CAREER TECH	80,507.00
CO-OP FUNDS	18,582.25

PLUS INPUTS	118,517.25

CURRENT EXPENDITURES 1,971,612.84

2010 24 GARFIELD I085 DRUMMOND

TOTAL EXPENDITURES	2,637,163.99
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	32,721.11
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	362,516.26
CHILD NUTRITION	142,204.54
STUDENT ACTIVITIES	150,788.93

LESS DEDUCTIONS	688,230.84
TEACHER RETIREMENT	17,892.18
CAREER TECH	113,610.00
CO-OP FUNDS	43,035.60

PLUS INPUTS	174,537.78

CURRENT EXPENDITURES 2,123,470.93

CHANGES IN EXPENDITURES	7.70 %
CHANGES IN PER CAP	11.03 %

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2009 24 GARFIELD I094 COVINGTON-DOUGLAS

TOTAL EXPENDITURES	2,692,196.17
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	240,718.73
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	158,627.79
CHILD NUTRITION	120,818.90
STUDENT ACTIVITIES	171,103.26

LESS DEDUCTIONS	691,268.68
TEACHER RETIREMENT	13,291.00
CAREER TECH	88,558.00
CO-OP FUNDS	2,972.86

PLUS INPUTS	104,821.86

CURRENT EXPENDITURES

2,105,749.35

2010 24 GARFIELD I094 COVINGTON-DOUGLAS

TOTAL EXPENDITURES	2,698,213.19
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	36,569.30
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	313,999.84
CHILD NUTRITION	142,258.39
STUDENT ACTIVITIES	161,553.56

LESS DEDUCTIONS	654,381.09
TEACHER RETIREMENT	13,710.00
CAREER TECH	83,314.00
CO-OP FUNDS	0.00

PLUS INPUTS	97,024.00

CURRENT EXPENDITURES

2,140,856.10

CHANGES IN EXPENDITURES	1.67 %
CHANGES IN PER CAP	6.85-%

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2009 25 GARVIN C016 WHITEBEAD

TOTAL EXPENDITURES	3,030,505.02
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,985.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	236,182.20
CHILD NUTRITION	248,835.80
STUDENT ACTIVITIES	70,783.34

LESS DEDUCTIONS	559,786.34
TEACHER RETIREMENT	22,040.00
CAREER TECH	0.00
CO-OP FUNDS	8,909.02

PLUS INPUTS	30,949.02

CURRENT EXPENDITURES

2,501,667.70

2010 25 GARVIN C016 WHITEBEAD

TOTAL EXPENDITURES	2,979,770.72
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	10,108.38
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	461,199.99
CHILD NUTRITION	239,435.94
STUDENT ACTIVITIES	74,767.28

LESS DEDUCTIONS	785,511.59
TEACHER RETIREMENT	23,617.00
CAREER TECH	0.00
CO-OP FUNDS	919.29

PLUS INPUTS	24,536.29

CURRENT EXPENDITURES

2,218,795.42

CHANGES IN EXPENDITURES	11.31-%
CHANGES IN PER CAP	5.18-%

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2009 25 GARVIN I002 STRATFORD

TOTAL EXPENDITURES	4,904,706.45
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	2,375.38
NONRESIDENT TUITION	109,605.01
FEDERAL FUNDS	739,732.65
CHILD NUTRITION	269,712.23
STUDENT ACTIVITIES	223,862.48

LESS DEDUCTIONS	1,345,287.75
TEACHER RETIREMENT	28,706.00
CAREER TECH	88,582.00
CO-OP FUNDS	242,044.46

PLUS INPUTS	359,332.46

CURRENT EXPENDITURES 3,918,751.16

2010 25 GARVIN I002 STRATFORD

TOTAL EXPENDITURES	5,119,143.19
ADULT EDUCATION	0.00
COMMUNITY SERVICES	410.00
CAPITAL OUTLAY	88,570.27
NONRESIDENT TUITION	105,110.00
FEDERAL FUNDS	1,183,035.77
CHILD NUTRITION	259,640.68
STUDENT ACTIVITIES	254,597.99

LESS DEDUCTIONS	1,891,364.71
TEACHER RETIREMENT	31,895.00
CAREER TECH	78,041.00
CO-OP FUNDS	102,477.34

PLUS INPUTS	212,413.34

CURRENT EXPENDITURES 3,440,191.82

CHANGES IN EXPENDITURES	12.21-% *
CHANGES IN PER CAP	14.57-% *

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2009 25 GARVIN I005 PAOLI

TOTAL EXPENDITURES	2,334,137.09
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	25,784.32
NONRESIDENT TUITION	28,534.80
FEDERAL FUNDS	217,473.70
CHILD NUTRITION	97,641.99
STUDENT ACTIVITIES	95,408.96

LESS DEDUCTIONS	464,843.77
TEACHER RETIREMENT	20,050.00
CAREER TECH	88,582.00
CO-OP FUNDS	39,043.78

PLUS INPUTS	147,675.78

CURRENT EXPENDITURES 2,016,969.10

2010 25 GARVIN I005 PAOLI

TOTAL EXPENDITURES	2,410,481.24
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	76,308.22
NONRESIDENT TUITION	29,645.00
FEDERAL FUNDS	381,138.84
CHILD NUTRITION	104,350.42
STUDENT ACTIVITIES	105,335.98

LESS DEDUCTIONS	696,778.46
TEACHER RETIREMENT	21,103.00
CAREER TECH	108,056.00
CO-OP FUNDS	36,972.76

PLUS INPUTS	166,131.76

CURRENT EXPENDITURES 1,879,834.54

CHANGES IN EXPENDITURES	6.80-%
CHANGES IN PER CAP	6.56-%

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2009 25 GARVIN I007 MAYSVILLE

TOTAL EXPENDITURES	3,419,825.81
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	90,517.72
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	344,052.81
CHILD NUTRITION	101,506.22
STUDENT ACTIVITIES	193,343.74

LESS DEDUCTIONS	729,420.49
TEACHER RETIREMENT	23,856.00
CAREER TECH	74,954.00
CO-OP FUNDS	104,835.65

PLUS INPUTS	203,645.65

CURRENT EXPENDITURES 2,894,050.97

2010 25 GARVIN I007 MAYSVILLE

TOTAL EXPENDITURES	3,238,201.23
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	30,026.12
NONRESIDENT TUITION	95,943.31
FEDERAL FUNDS	492,131.91
CHILD NUTRITION	123,343.50
STUDENT ACTIVITIES	196,010.68

LESS DEDUCTIONS	937,455.52
TEACHER RETIREMENT	23,213.00
CAREER TECH	126,066.00
CO-OP FUNDS	92,114.69

PLUS INPUTS	241,393.69

CURRENT EXPENDITURES 2,542,139.40

CHANGES IN EXPENDITURES	12.16-% *
CHANGES IN PER CAP	16.28-% *

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2009 25 GARVIN I009 LINDSAY

TOTAL EXPENDITURES	8,274,286.04
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	283,110.69
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	562,877.83
CHILD NUTRITION	327,490.62
STUDENT ACTIVITIES	422,022.42

LESS DEDUCTIONS	1,595,501.56
TEACHER RETIREMENT	58,904.00
CAREER TECH	197,605.00
CO-OP FUNDS	56,549.10

PLUS INPUTS	313,058.10

CURRENT EXPENDITURES

6,991,842.58

2010 25 GARVIN I009 LINDSAY

TOTAL EXPENDITURES	8,341,783.44
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	248,041.43
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,166,427.42
CHILD NUTRITION	357,683.34
STUDENT ACTIVITIES	449,953.95

LESS DEDUCTIONS	2,222,106.14
TEACHER RETIREMENT	56,813.00
CAREER TECH	270,141.00
CO-OP FUNDS	52,356.36

PLUS INPUTS	379,310.36

CURRENT EXPENDITURES

6,498,987.66

CHANGES IN EXPENDITURES	7.05-%
CHANGES IN PER CAP	6.60-%

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2009 25 GARVIN I018 PAULS VALLEY

TOTAL EXPENDITURES	10,394,425.43
ADULT EDUCATION	197,480.93
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	19,380.36
NONRESIDENT TUITION	426,244.57
FEDERAL FUNDS	967,424.84
CHILD NUTRITION	553,513.64
STUDENT ACTIVITIES	385,612.82

LESS DEDUCTIONS	2,549,657.16
TEACHER RETIREMENT	68,640.00
CAREER TECH	306,629.00
CO-OP FUNDS	430,837.48

PLUS INPUTS	806,106.48

CURRENT EXPENDITURES

8,650,874.75

2010 25 GARVIN I018 PAULS VALLEY

TOTAL EXPENDITURES	10,683,108.71
ADULT EDUCATION	147,071.77
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	247,842.71
NONRESIDENT TUITION	377,438.99
FEDERAL FUNDS	1,503,046.23
CHILD NUTRITION	589,637.99
STUDENT ACTIVITIES	453,530.50

LESS DEDUCTIONS	3,318,568.19
TEACHER RETIREMENT	74,060.00
CAREER TECH	318,166.00
CO-OP FUNDS	414,430.41

PLUS INPUTS	806,656.41

CURRENT EXPENDITURES

8,171,196.93

CHANGES IN EXPENDITURES	5.54-%
CHANGES IN PER CAP	3.45-%

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2009 25 GARVIN I038 WYNNEWOOD

TOTAL EXPENDITURES	5,215,457.31
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	24,649.19
NONRESIDENT TUITION	129,418.05
FEDERAL FUNDS	711,292.19
CHILD NUTRITION	249,836.98
STUDENT ACTIVITIES	168,214.74

LESS DEDUCTIONS	1,283,411.15
TEACHER RETIREMENT	37,915.00
CAREER TECH	102,210.00
CO-OP FUNDS	259,061.63

PLUS INPUTS	399,186.63

CURRENT EXPENDITURES

4,331,232.79

2010 25 GARVIN I038 WYNNEWOOD

TOTAL EXPENDITURES	4,782,664.26
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	17,776.91
NONRESIDENT TUITION	126,271.72
FEDERAL FUNDS	717,015.90
CHILD NUTRITION	253,831.86
STUDENT ACTIVITIES	197,967.66

LESS DEDUCTIONS	1,312,864.05
TEACHER RETIREMENT	35,697.00
CAREER TECH	120,063.00
CO-OP FUNDS	86,726.15

PLUS INPUTS	242,486.15

CURRENT EXPENDITURES

3,712,286.36

CHANGES IN EXPENDITURES	14.29-% *
CHANGES IN PER CAP	17.31-% *

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2009 25 GARVIN I072 ELMORE CITY-PERNELL

TOTAL EXPENDITURES	4,585,655.35
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	90,316.72
NONRESIDENT TUITION	66,972.94
FEDERAL FUNDS	623,792.52
CHILD NUTRITION	173,847.56
STUDENT ACTIVITIES	304,301.59

LESS DEDUCTIONS	1,259,231.33
TEACHER RETIREMENT	27,473.00
CAREER TECH	54,512.00
CO-OP FUNDS	191,966.32

PLUS INPUTS	273,951.32

CURRENT EXPENDITURES 3,600,375.34

2010 25 GARVIN I072 ELMORE CITY-PERNELL

TOTAL EXPENDITURES	4,721,628.77
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	111,817.86
NONRESIDENT TUITION	51,519.94
FEDERAL FUNDS	916,177.79
CHILD NUTRITION	188,078.90
STUDENT ACTIVITIES	228,622.56

LESS DEDUCTIONS	1,496,217.05
TEACHER RETIREMENT	25,284.00
CAREER TECH	66,034.00
CO-OP FUNDS	31,471.53

PLUS INPUTS	122,789.53

CURRENT EXPENDITURES 3,348,201.25

CHANGES IN EXPENDITURES	7.00-%
CHANGES IN PER CAP	4.69-%

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2009 26 GRADY C037 FRIEND

TOTAL EXPENDITURES	1,475,477.83
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	45,483.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	95,047.25
CHILD NUTRITION	100,012.76
STUDENT ACTIVITIES	53,717.65

LESS DEDUCTIONS	294,260.66
TEACHER RETIREMENT	9,290.00
CAREER TECH	0.00
CO-OP FUNDS	7,135.85

PLUS INPUTS	16,425.85

CURRENT EXPENDITURES

1,197,643.02

2010 26 GRADY C037 FRIEND

TOTAL EXPENDITURES	1,502,281.72
ADULT EDUCATION	0.00
COMMUNITY SERVICES	29.95
CAPITAL OUTLAY	24,285.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	252,792.62
CHILD NUTRITION	93,531.18
STUDENT ACTIVITIES	55,941.05

LESS DEDUCTIONS	426,579.80
TEACHER RETIREMENT	8,863.00
CAREER TECH	0.00
CO-OP FUNDS	15,766.41

PLUS INPUTS	24,629.41

CURRENT EXPENDITURES

1,100,331.33

CHANGES IN EXPENDITURES	8.13-%
CHANGES IN PER CAP	4.86-%

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2009 26 GRADY C096 MIDDLEBERG

TOTAL EXPENDITURES	1,565,134.15
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	24,485.56
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	86,650.24
CHILD NUTRITION	92,975.53
STUDENT ACTIVITIES	50,770.00

LESS DEDUCTIONS	254,881.33
TEACHER RETIREMENT	12,266.00
CAREER TECH	0.00
CO-OP FUNDS	5,097.04

PLUS INPUTS	17,363.04

CURRENT EXPENDITURES

1,327,615.86

2010 26 GRADY C096 MIDDLEBERG

TOTAL EXPENDITURES	1,657,727.49
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	87,987.74
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	182,597.06
CHILD NUTRITION	94,542.58
STUDENT ACTIVITIES	57,847.12

LESS DEDUCTIONS	422,974.50
TEACHER RETIREMENT	12,806.00
CAREER TECH	0.00
CO-OP FUNDS	6,243.04

PLUS INPUTS	19,049.04

CURRENT EXPENDITURES

1,253,802.03

CHANGES IN EXPENDITURES	5.56-%
CHANGES IN PER CAP	10.48-%

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2009 26 GRADY C131 PIONEER

TOTAL EXPENDITURES	2,115,149.89
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	11,279.82
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	164,075.65
CHILD NUTRITION	126,893.22
STUDENT ACTIVITIES	44,003.37

LESS DEDUCTIONS	346,252.06
TEACHER RETIREMENT	17,054.00
CAREER TECH	0.00
CO-OP FUNDS	38,781.43

PLUS INPUTS	55,835.43

CURRENT EXPENDITURES

1,824,733.26

2010 26 GRADY C131 PIONEER

TOTAL EXPENDITURES	2,201,274.28
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	20,554.33
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	314,015.00
CHILD NUTRITION	132,186.23
STUDENT ACTIVITIES	32,142.39

LESS DEDUCTIONS	498,897.95
TEACHER RETIREMENT	16,802.00
CAREER TECH	0.00
CO-OP FUNDS	31,388.76

PLUS INPUTS	48,190.76

CURRENT EXPENDITURES

1,750,567.09

CHANGES IN EXPENDITURES	4.06-%
CHANGES IN PER CAP	6.75-%

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2009 26 GRADY I001 CHICKASHA

TOTAL EXPENDITURES	19,728,044.03
ADULT EDUCATION	242,269.63
COMMUNITY SERVICES	47.41
CAPITAL OUTLAY	548,627.24
NONRESIDENT TUITION	46,500.00
FEDERAL FUNDS	1,510,985.28
CHILD NUTRITION	950,929.33
STUDENT ACTIVITIES	593,412.51

LESS DEDUCTIONS	3,892,771.40
TEACHER RETIREMENT	138,829.00
CAREER TECH	1,026,509.00
CO-OP FUNDS	9,331.56

PLUS INPUTS	1,174,669.56

CURRENT EXPENDITURES 17,009,942.19

2010 26 GRADY I001 CHICKASHA

TOTAL EXPENDITURES	18,673,029.27
ADULT EDUCATION	227,287.43
COMMUNITY SERVICES	84.99
CAPITAL OUTLAY	144,188.45
NONRESIDENT TUITION	46,500.00
FEDERAL FUNDS	2,652,498.61
CHILD NUTRITION	1,031,792.53
STUDENT ACTIVITIES	558,771.72

LESS DEDUCTIONS	4,661,123.73
TEACHER RETIREMENT	144,809.00
CAREER TECH	715,320.00
CO-OP FUNDS	5,920.88

PLUS INPUTS	866,049.88

CURRENT EXPENDITURES 14,877,955.42

CHANGES IN EXPENDITURES	12.53-%
CHANGES IN PER CAP	9.76-%

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2009 26 GRADY I002 MINCO

TOTAL EXPENDITURES	3,710,157.57
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	14,271.57
NONRESIDENT TUITION	26,500.41
FEDERAL FUNDS	286,018.04
CHILD NUTRITION	210,404.76
STUDENT ACTIVITIES	213,972.93

LESS DEDUCTIONS	751,167.71
TEACHER RETIREMENT	34,393.00
CAREER TECH	302,995.00
CO-OP FUNDS	35,681.94

PLUS INPUTS	373,069.94

CURRENT EXPENDITURES 3,332,059.80

2010 26 GRADY I002 MINCO

TOTAL EXPENDITURES	3,787,705.16
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	49,147.86
NONRESIDENT TUITION	26,416.82
FEDERAL FUNDS	482,705.05
CHILD NUTRITION	230,825.09
STUDENT ACTIVITIES	204,892.76

LESS DEDUCTIONS	993,987.58
TEACHER RETIREMENT	34,282.00
CAREER TECH	137,814.00
CO-OP FUNDS	36,417.65

PLUS INPUTS	208,513.65

CURRENT EXPENDITURES 3,002,231.23

CHANGES IN EXPENDITURES	9.90-%
CHANGES IN PER CAP	10.28-%

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2009 26 GRADY I051 NINNEKAH

TOTAL EXPENDITURES	3,556,547.96
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	35,188.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	255,978.27
CHILD NUTRITION	231,414.51
STUDENT ACTIVITIES	146,621.84

LESS DEDUCTIONS	669,202.62
TEACHER RETIREMENT	18,035.00
CAREER TECH	266,268.00
CO-OP FUNDS	12,523.75

PLUS INPUTS	296,826.75

CURRENT EXPENDITURES

3,184,172.09

2010 26 GRADY I051 NINNEKAH

TOTAL EXPENDITURES	3,639,983.00
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	6,472.86
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	562,828.17
CHILD NUTRITION	264,953.08
STUDENT ACTIVITIES	201,526.73

LESS DEDUCTIONS	1,035,780.84
TEACHER RETIREMENT	18,779.00
CAREER TECH	295,316.00
CO-OP FUNDS	45,224.72

PLUS INPUTS	359,319.72

CURRENT EXPENDITURES

2,963,521.88

CHANGES IN EXPENDITURES	6.93-%
CHANGES IN PER CAP	13.87-%

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2009 26 GRADY I056 ALEX

TOTAL EXPENDITURES	3,138,303.18
ADULT EDUCATION	0.00
COMMUNITY SERVICES	300.00
CAPITAL OUTLAY	26,069.45
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	225,664.99
CHILD NUTRITION	159,175.49
STUDENT ACTIVITIES	178,443.93

LESS DEDUCTIONS	589,653.86
TEACHER RETIREMENT	18,615.00
CAREER TECH	183,633.00
CO-OP FUNDS	10,108.52

PLUS INPUTS	212,356.52

CURRENT EXPENDITURES 2,761,005.84

2010 26 GRADY I056 ALEX

TOTAL EXPENDITURES	2,972,507.37
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	50,521.30
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	473,241.33
CHILD NUTRITION	150,365.31
STUDENT ACTIVITIES	129,335.95

LESS DEDUCTIONS	803,463.89
TEACHER RETIREMENT	18,826.00
CAREER TECH	105,001.00
CO-OP FUNDS	5,640.78

PLUS INPUTS	129,467.78

CURRENT EXPENDITURES 2,298,511.26

CHANGES IN EXPENDITURES	16.75-% *
CHANGES IN PER CAP	11.38-% *

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2009 26 GRADY I068 RUSH SPRINGS

TOTAL EXPENDITURES	4,535,431.86
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	323,582.76
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	267,668.96
CHILD NUTRITION	215,379.63
STUDENT ACTIVITIES	159,782.21

LESS DEDUCTIONS	966,413.56
TEACHER RETIREMENT	37,884.00
CAREER TECH	0.00
CO-OP FUNDS	41,142.90

PLUS INPUTS	79,026.90

CURRENT EXPENDITURES 3,648,045.20

2010 26 GRADY I068 RUSH SPRINGS

TOTAL EXPENDITURES	4,293,486.27
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	34,017.63
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	720,407.89
CHILD NUTRITION	289,151.31
STUDENT ACTIVITIES	159,854.56

LESS DEDUCTIONS	1,203,431.39
TEACHER RETIREMENT	36,435.00
CAREER TECH	0.00
CO-OP FUNDS	31,746.70

PLUS INPUTS	68,181.70

CURRENT EXPENDITURES 3,158,236.58

CHANGES IN EXPENDITURES	13.43-% *
CHANGES IN PER CAP	11.41-% *

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2009 26 GRADY I095 BRIDGE CREEK

TOTAL EXPENDITURES	8,236,760.23
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	39,624.16
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	362,320.38
CHILD NUTRITION	454,732.12
STUDENT ACTIVITIES	244,688.90

LESS DEDUCTIONS	1,101,365.56
TEACHER RETIREMENT	59,880.00
CAREER TECH	293,001.00
CO-OP FUNDS	34,279.61

PLUS INPUTS	387,160.61

CURRENT EXPENDITURES 7,522,555.28

2010 26 GRADY I095 BRIDGE CREEK

TOTAL EXPENDITURES	8,308,077.42
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	98,623.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,029,766.80
CHILD NUTRITION	475,588.04
STUDENT ACTIVITIES	278,363.03

LESS DEDUCTIONS	1,882,340.87
TEACHER RETIREMENT	57,451.00
CAREER TECH	366,191.00
CO-OP FUNDS	35,708.30

PLUS INPUTS	459,350.30

CURRENT EXPENDITURES 6,885,086.85

CHANGES IN EXPENDITURES	8.47-%
CHANGES IN PER CAP	11.42-%

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2009 26 GRADY I097 TUTTLE

TOTAL EXPENDITURES	10,324,115.05
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	334,838.81
NONRESIDENT TUITION	19,100.00
FEDERAL FUNDS	297,437.97
CHILD NUTRITION	430,449.43
STUDENT ACTIVITIES	668,312.90

LESS DEDUCTIONS	1,750,139.11
TEACHER RETIREMENT	81,352.00
CAREER TECH	358,085.00
CO-OP FUNDS	1,976.08

PLUS INPUTS	441,413.08

CURRENT EXPENDITURES

9,015,389.02

2010 26 GRADY I097 TUTTLE

TOTAL EXPENDITURES	10,389,754.41
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	396,052.91
NONRESIDENT TUITION	21,400.00
FEDERAL FUNDS	1,126,515.21
CHILD NUTRITION	450,482.98
STUDENT ACTIVITIES	715,514.66

LESS DEDUCTIONS	2,709,965.76
TEACHER RETIREMENT	82,362.00
CAREER TECH	275,628.00
CO-OP FUNDS	36,011.93

PLUS INPUTS	394,001.93

CURRENT EXPENDITURES

8,073,790.58

CHANGES IN EXPENDITURES	10.44-% *
CHANGES IN PER CAP	11.40-% *

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2009 26 GRADY I099 VERDEN

TOTAL EXPENDITURES	2,684,806.00
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	69,048.86
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	257,913.60
CHILD NUTRITION	110,234.67
STUDENT ACTIVITIES	148,645.69

LESS DEDUCTIONS	585,842.82
TEACHER RETIREMENT	21,817.00
CAREER TECH	63,353.00
CO-OP FUNDS	26,659.03

PLUS INPUTS	111,829.03

CURRENT EXPENDITURES

2,210,792.21

2010 26 GRADY I099 VERDEN

TOTAL EXPENDITURES	2,512,036.56
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	371,224.70
CHILD NUTRITION	109,662.93
STUDENT ACTIVITIES	131,351.66

LESS DEDUCTIONS	612,239.29
TEACHER RETIREMENT	20,097.00
CAREER TECH	38,495.00
CO-OP FUNDS	3,724.59

PLUS INPUTS	62,316.59

CURRENT EXPENDITURES

1,962,113.86

CHANGES IN EXPENDITURES	11.25-%
CHANGES IN PER CAP	0.93-%

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2009 26 GRADY I128 AMBER-POCASSET

TOTAL EXPENDITURES	3,470,714.45
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	39,447.50
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	224,027.81
CHILD NUTRITION	189,885.87
STUDENT ACTIVITIES	115,550.75

LESS DEDUCTIONS	568,911.93
TEACHER RETIREMENT	26,784.00
CAREER TECH	257,086.00
CO-OP FUNDS	56,714.30

PLUS INPUTS	340,584.30

CURRENT EXPENDITURES 3,242,386.82

2010 26 GRADY I128 AMBER-POCASSET

TOTAL EXPENDITURES	3,630,184.35
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	37,728.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	518,174.11
CHILD NUTRITION	196,049.77
STUDENT ACTIVITIES	115,103.41

LESS DEDUCTIONS	867,055.29
TEACHER RETIREMENT	27,270.00
CAREER TECH	131,251.00
CO-OP FUNDS	32,576.99

PLUS INPUTS	191,097.99

CURRENT EXPENDITURES 2,954,227.05

CHANGES IN EXPENDITURES	8.89-%
CHANGES IN PER CAP	7.02-%

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2009 27 GRANT I033 WAKITA

TOTAL EXPENDITURES	1,458,259.36
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	905.70
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	32,600.67
CHILD NUTRITION	39,158.77
STUDENT ACTIVITIES	70,770.24

LESS DEDUCTIONS	143,435.38
TEACHER RETIREMENT	9,716.00
CAREER TECH	0.00
CO-OP FUNDS	68.32

PLUS INPUTS	9,784.32

CURRENT EXPENDITURES

1,324,608.30

2010 27 GRANT I033 WAKITA

TOTAL EXPENDITURES	1,307,949.93
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	4,707.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	88,614.32
CHILD NUTRITION	41,503.18
STUDENT ACTIVITIES	27,563.71

LESS DEDUCTIONS	162,388.21
TEACHER RETIREMENT	11,031.00
CAREER TECH	0.00
CO-OP FUNDS	795.69

PLUS INPUTS	11,826.69

CURRENT EXPENDITURES

1,157,388.41

CHANGES IN EXPENDITURES	12.62-%
CHANGES IN PER CAP	0.85-%

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2009 27 GRANT I054 MEDFORD

TOTAL EXPENDITURES	2,910,132.14
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	153,162.99
CHILD NUTRITION	104,088.58
STUDENT ACTIVITIES	121,066.53

LESS DEDUCTIONS	378,318.10
TEACHER RETIREMENT	16,919.00
CAREER TECH	0.00
CO-OP FUNDS	8,373.27

PLUS INPUTS	25,292.27

CURRENT EXPENDITURES 2,557,106.31

2010 27 GRANT I054 MEDFORD

TOTAL EXPENDITURES	2,900,325.16
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	367,807.14
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	248,900.38
CHILD NUTRITION	104,940.30
STUDENT ACTIVITIES	133,789.27

LESS DEDUCTIONS	855,437.09
TEACHER RETIREMENT	17,114.00
CAREER TECH	0.00
CO-OP FUNDS	30,345.08

PLUS INPUTS	47,459.08

CURRENT EXPENDITURES 2,092,347.15

CHANGES IN EXPENDITURES	18.18-% *
CHANGES IN PER CAP	16.78-% *

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2009 27 GRANT I090 POND CREEK-HUNTER

TOTAL EXPENDITURES	2,845,070.95
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	117,589.73
NONRESIDENT TUITION	775.64
FEDERAL FUNDS	113,020.02
CHILD NUTRITION	114,687.92
STUDENT ACTIVITIES	170,334.54

LESS DEDUCTIONS	516,407.85
TEACHER RETIREMENT	17,202.00
CAREER TECH	40,253.00
CO-OP FUNDS	83,314.85

PLUS INPUTS	140,769.85

CURRENT EXPENDITURES

2,469,432.95

2010 27 GRANT I090 POND CREEK-HUNTER

TOTAL EXPENDITURES	2,870,332.76
ADULT EDUCATION	0.00
COMMUNITY SERVICES	342.03
CAPITAL OUTLAY	102,169.03
NONRESIDENT TUITION	7,268.37
FEDERAL FUNDS	320,078.05
CHILD NUTRITION	133,193.24
STUDENT ACTIVITIES	167,084.36

LESS DEDUCTIONS	730,135.08
TEACHER RETIREMENT	18,065.73
CAREER TECH	15,148.00
CO-OP FUNDS	96,342.24

PLUS INPUTS	129,555.97

CURRENT EXPENDITURES

2,269,753.65

CHANGES IN EXPENDITURES	8.09-%
CHANGES IN PER CAP	7.14-%

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2009 27 GRANT I095 DEER CREEK-LAMONT

TOTAL EXPENDITURES	2,368,600.09
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	14,555.76
NONRESIDENT TUITION	1,726.41
FEDERAL FUNDS	243,450.44
CHILD NUTRITION	98,064.12
STUDENT ACTIVITIES	93,779.68

LESS DEDUCTIONS	451,576.41
TEACHER RETIREMENT	17,815.00
CAREER TECH	10,488.00
CO-OP FUNDS	49,492.67

PLUS INPUTS	77,795.67

CURRENT EXPENDITURES

1,994,819.35

2010 27 GRANT I095 DEER CREEK-LAMONT

TOTAL EXPENDITURES	2,756,227.19
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	116,253.00
NONRESIDENT TUITION	722.24
FEDERAL FUNDS	416,445.44
CHILD NUTRITION	94,486.00
STUDENT ACTIVITIES	90,605.55

LESS DEDUCTIONS	718,512.23
TEACHER RETIREMENT	18,314.18
CAREER TECH	9,895.00
CO-OP FUNDS	54,576.32

PLUS INPUTS	82,785.50

CURRENT EXPENDITURES

2,120,500.46

CHANGES IN EXPENDITURES	6.30 %
CHANGES IN PER CAP	7.32 %

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2009 28 GREER I001 MANGUM

TOTAL EXPENDITURES	6,295,389.72
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	41,002.06
NONRESIDENT TUITION	45,116.00
FEDERAL FUNDS	539,075.54
CHILD NUTRITION	239,734.87
STUDENT ACTIVITIES	282,024.60

LESS DEDUCTIONS	1,146,953.07
TEACHER RETIREMENT	51,527.00
CAREER TECH	43,062.00
CO-OP FUNDS	6,925.72

PLUS INPUTS	101,514.72

CURRENT EXPENDITURES

5,249,951.37

2010 28 GREER I001 MANGUM

TOTAL EXPENDITURES	6,094,636.76
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	14,766.25
NONRESIDENT TUITION	45,116.00
FEDERAL FUNDS	784,883.60
CHILD NUTRITION	261,222.73
STUDENT ACTIVITIES	285,122.06

LESS DEDUCTIONS	1,391,110.64
TEACHER RETIREMENT	53,654.00
CAREER TECH	43,415.00
CO-OP FUNDS	2,825.08

PLUS INPUTS	99,894.08

CURRENT EXPENDITURES

4,803,420.20

CHANGES IN EXPENDITURES	8.51-%
CHANGES IN PER CAP	7.46-%

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2009 28 GREER I003 GRANITE

TOTAL EXPENDITURES	2,390,517.73
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	7,042.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	138,564.57
CHILD NUTRITION	104,804.02
STUDENT ACTIVITIES	159,102.00

LESS DEDUCTIONS	409,512.59
TEACHER RETIREMENT	19,623.00
CAREER TECH	98,623.00
CO-OP FUNDS	3,062.66

PLUS INPUTS	121,308.66

CURRENT EXPENDITURES

2,102,313.80

2010 28 GREER I003 GRANITE

TOTAL EXPENDITURES	2,557,318.06
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	48,330.96
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	297,305.19
CHILD NUTRITION	108,945.58
STUDENT ACTIVITIES	148,807.02

LESS DEDUCTIONS	603,388.75
TEACHER RETIREMENT	18,486.00
CAREER TECH	102,347.00
CO-OP FUNDS	10,413.01

PLUS INPUTS	131,246.01

CURRENT EXPENDITURES

2,085,175.32

CHANGES IN EXPENDITURES	0.82-%
CHANGES IN PER CAP	2.43-%

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2009 29 HARMON I066 HOLLIS

TOTAL EXPENDITURES	5,020,107.17
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	575,760.41
CHILD NUTRITION	172,115.96
STUDENT ACTIVITIES	183,429.81

LESS DEDUCTIONS	931,306.18
TEACHER RETIREMENT	39,931.00
CAREER TECH	0.00
CO-OP FUNDS	2,855.99

PLUS INPUTS	42,786.99

CURRENT EXPENDITURES 4,131,587.98

2010 29 HARMON I066 HOLLIS

TOTAL EXPENDITURES	5,007,119.14
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	530.28
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	836,717.02
CHILD NUTRITION	174,422.49
STUDENT ACTIVITIES	187,238.34

LESS DEDUCTIONS	1,198,908.13
TEACHER RETIREMENT	39,689.00
CAREER TECH	0.00
CO-OP FUNDS	2,234.12

PLUS INPUTS	41,923.12

CURRENT EXPENDITURES 3,850,134.13

CHANGES IN EXPENDITURES	6.81-%
CHANGES IN PER CAP	6.41-%

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2009 30 HARPER I001 LAVERNE

TOTAL EXPENDITURES	4,284,412.87
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	124,711.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	237,228.58
CHILD NUTRITION	132,270.21
STUDENT ACTIVITIES	242,119.96

LESS DEDUCTIONS	736,329.75
TEACHER RETIREMENT	29,168.00
CAREER TECH	0.00
CO-OP FUNDS	94,338.14

PLUS INPUTS	123,506.14

CURRENT EXPENDITURES 3,671,589.26

2010 30 HARPER I001 LAVERNE

TOTAL EXPENDITURES	4,069,189.67
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	357,248.68
CHILD NUTRITION	142,190.94
STUDENT ACTIVITIES	259,492.23

LESS DEDUCTIONS	758,931.85
TEACHER RETIREMENT	29,340.00
CAREER TECH	0.00
CO-OP FUNDS	89,876.75

PLUS INPUTS	119,216.75

CURRENT EXPENDITURES 3,429,474.57

CHANGES IN EXPENDITURES	6.59-%
CHANGES IN PER CAP	5.43-%

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2009 30 HARPER I004 BUFFALO

TOTAL EXPENDITURES	2,648,270.39
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	129,553.72
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	180,742.72
CHILD NUTRITION	132,318.81
STUDENT ACTIVITIES	121,170.49

LESS DEDUCTIONS	563,785.74
TEACHER RETIREMENT	16,411.00
CAREER TECH	73,072.00
CO-OP FUNDS	65,976.49

PLUS INPUTS	155,459.49

CURRENT EXPENDITURES

2,239,944.14

2010 30 HARPER I004 BUFFALO

TOTAL EXPENDITURES	2,544,336.94
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	33,045.02
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	275,895.79
CHILD NUTRITION	143,353.97
STUDENT ACTIVITIES	138,420.20

LESS DEDUCTIONS	590,714.98
TEACHER RETIREMENT	14,769.00
CAREER TECH	65,775.00
CO-OP FUNDS	70,708.12

PLUS INPUTS	151,252.12

CURRENT EXPENDITURES

2,104,874.08

CHANGES IN EXPENDITURES	6.03-%
CHANGES IN PER CAP	9.50-%

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2009 31 HASKELL C010 WHITEFIELD

TOTAL EXPENDITURES	1,125,856.84
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	16,693.15
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	109,612.31
CHILD NUTRITION	58,674.03
STUDENT ACTIVITIES	21,859.22

LESS DEDUCTIONS	206,838.71
TEACHER RETIREMENT	6,924.00
CAREER TECH	0.00
CO-OP FUNDS	32,299.94

PLUS INPUTS	39,223.94

CURRENT EXPENDITURES

958,242.07

2010 31 HASKELL C010 WHITEFIELD

TOTAL EXPENDITURES	1,070,366.68
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	34,138.01
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	192,690.52
CHILD NUTRITION	69,453.93
STUDENT ACTIVITIES	26,114.72

LESS DEDUCTIONS	322,397.18
TEACHER RETIREMENT	7,231.00
CAREER TECH	0.00
CO-OP FUNDS	69,659.26

PLUS INPUTS	76,890.26

CURRENT EXPENDITURES

824,859.76

CHANGES IN EXPENDITURES	13.92-% *
CHANGES IN PER CAP	16.72-% *

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2009 31 HASKELL I013 KINTA

TOTAL EXPENDITURES	1,662,129.69
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	35,319.91
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	158,822.28
CHILD NUTRITION	99,459.85
STUDENT ACTIVITIES	83,814.20

LESS DEDUCTIONS	377,416.24
TEACHER RETIREMENT	13,232.00
CAREER TECH	35,097.00
CO-OP FUNDS	141,320.87

PLUS INPUTS	189,649.87

CURRENT EXPENDITURES

1,474,363.32

2010 31 HASKELL I013 KINTA

TOTAL EXPENDITURES	1,692,527.05
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	70,483.49
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	300,895.12
CHILD NUTRITION	104,774.54
STUDENT ACTIVITIES	58,857.61

LESS DEDUCTIONS	535,010.76
TEACHER RETIREMENT	8,858.00
CAREER TECH	37,913.00
CO-OP FUNDS	8,876.66

PLUS INPUTS	55,647.66

CURRENT EXPENDITURES

1,213,163.95

CHANGES IN EXPENDITURES	17.72-% *
CHANGES IN PER CAP	20.29-% *

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2009 31 HASKELL I020 STIGLER

TOTAL EXPENDITURES	9,412,441.52
ADULT EDUCATION	70,465.80
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	81,794.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	762,204.05
CHILD NUTRITION	437,586.77
STUDENT ACTIVITIES	437,987.83

LESS DEDUCTIONS	1,790,038.45
TEACHER RETIREMENT	60,776.00
CAREER TECH	269,078.00
CO-OP FUNDS	431,360.63

PLUS INPUTS	761,214.63

CURRENT EXPENDITURES

8,383,617.70

2010 31 HASKELL I020 STIGLER

TOTAL EXPENDITURES	9,055,563.71
ADULT EDUCATION	61,118.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	100,198.30
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,577,559.67
CHILD NUTRITION	426,897.12
STUDENT ACTIVITIES	455,811.97

LESS DEDUCTIONS	2,621,585.06
TEACHER RETIREMENT	58,775.00
CAREER TECH	341,214.00
CO-OP FUNDS	484,109.77

PLUS INPUTS	884,098.77

CURRENT EXPENDITURES

7,318,077.42

CHANGES IN EXPENDITURES	12.71-% *
CHANGES IN PER CAP	12.57-% *

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2009 31 HASKELL I037 MCCURTAIN

TOTAL EXPENDITURES	2,353,204.09
ADULT EDUCATION	0.00
COMMUNITY SERVICES	2,703.37
CAPITAL OUTLAY	25,471.60
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	171,831.71
CHILD NUTRITION	178,171.58
STUDENT ACTIVITIES	130,452.96

LESS DEDUCTIONS	508,631.22
TEACHER RETIREMENT	17,424.00
CAREER TECH	0.00
CO-OP FUNDS	77,786.94

PLUS INPUTS	95,210.94

CURRENT EXPENDITURES 1,939,783.81

2010 31 HASKELL I037 MCCURTAIN

TOTAL EXPENDITURES	2,266,065.95
ADULT EDUCATION	0.00
COMMUNITY SERVICES	1,304.37
CAPITAL OUTLAY	64,302.52
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	390,020.21
CHILD NUTRITION	151,300.51
STUDENT ACTIVITIES	141,284.31

LESS DEDUCTIONS	748,211.92
TEACHER RETIREMENT	15,575.00
CAREER TECH	25,275.00
CO-OP FUNDS	91,788.19

PLUS INPUTS	132,638.19

CURRENT EXPENDITURES 1,650,492.22

CHANGES IN EXPENDITURES	14.91-% *
CHANGES IN PER CAP	15.14-% *

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2009 31 HASKELL I043 KEOTA

TOTAL EXPENDITURES	3,242,570.64
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	373,633.02
CHILD NUTRITION	238,721.39
STUDENT ACTIVITIES	211,078.26

LESS DEDUCTIONS	823,432.67
TEACHER RETIREMENT	28,335.00
CAREER TECH	40,947.00
CO-OP FUNDS	136,258.33

PLUS INPUTS	205,540.33

CURRENT EXPENDITURES

2,624,678.30

2010 31 HASKELL I043 KEOTA

TOTAL EXPENDITURES	3,323,529.04
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	37,803.47
NONRESIDENT TUITION	8,858.87
FEDERAL FUNDS	779,229.67
CHILD NUTRITION	247,512.96
STUDENT ACTIVITIES	241,685.84

LESS DEDUCTIONS	1,315,090.81
TEACHER RETIREMENT	24,484.00
CAREER TECH	31,594.00
CO-OP FUNDS	8,999.64

PLUS INPUTS	65,077.64

CURRENT EXPENDITURES

2,073,515.87

CHANGES IN EXPENDITURES	21.00-% *
CHANGES IN PER CAP	21.38-% *

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2009 32 HUGHES I001 MOSS

TOTAL EXPENDITURES	2,541,081.68
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	180,583.23
NONRESIDENT TUITION	15,450.00
FEDERAL FUNDS	180,412.24
CHILD NUTRITION	127,170.81
STUDENT ACTIVITIES	165,780.29

LESS DEDUCTIONS	669,396.57
TEACHER RETIREMENT	15,307.00
CAREER TECH	60,796.00
CO-OP FUNDS	7,901.26

PLUS INPUTS	84,004.26

CURRENT EXPENDITURES 1,955,689.37

2010 32 HUGHES I001 MOSS

TOTAL EXPENDITURES	2,518,544.30
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	59,236.35
NONRESIDENT TUITION	9,512.00
FEDERAL FUNDS	269,020.39
CHILD NUTRITION	149,442.58
STUDENT ACTIVITIES	200,666.21

LESS DEDUCTIONS	687,877.53
TEACHER RETIREMENT	14,039.00
CAREER TECH	60,342.00
CO-OP FUNDS	4,954.39

PLUS INPUTS	79,335.39

CURRENT EXPENDITURES 1,910,002.16

CHANGES IN EXPENDITURES	2.34-%
CHANGES IN PER CAP	12.32-%

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2009 32 HUGHES I005 WETUMKA

TOTAL EXPENDITURES	3,547,157.48
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	6,174.50
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	339,042.42
CHILD NUTRITION	211,224.53
STUDENT ACTIVITIES	139,034.30

LESS DEDUCTIONS	695,475.75
TEACHER RETIREMENT	26,276.00
CAREER TECH	112,906.00
CO-OP FUNDS	47,765.02

PLUS INPUTS	186,947.02

CURRENT EXPENDITURES 3,038,628.75

2010 32 HUGHES I005 WETUMKA

TOTAL EXPENDITURES	3,951,413.94
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	20,251.56
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	719,090.44
CHILD NUTRITION	225,751.50
STUDENT ACTIVITIES	142,563.02

LESS DEDUCTIONS	1,107,656.52
TEACHER RETIREMENT	24,910.00
CAREER TECH	160,911.00
CO-OP FUNDS	49,543.98

PLUS INPUTS	235,364.98

CURRENT EXPENDITURES 3,079,122.40

CHANGES IN EXPENDITURES	1.33 %
CHANGES IN PER CAP	7.30-%

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2009 32 HUGHES I009 DUSTIN

TOTAL EXPENDITURES	1,401,468.26
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	17,079.84
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	98,404.89
CHILD NUTRITION	77,426.00
STUDENT ACTIVITIES	35,881.10

LESS DEDUCTIONS	228,791.83
TEACHER RETIREMENT	4,366.00
CAREER TECH	26,055.00
CO-OP FUNDS	23,181.63

PLUS INPUTS	53,602.63

CURRENT EXPENDITURES 1,226,279.06

2010 32 HUGHES I009 DUSTIN

TOTAL EXPENDITURES	1,613,037.62
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	65,776.26
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	272,880.22
CHILD NUTRITION	76,289.76
STUDENT ACTIVITIES	18,642.02

LESS DEDUCTIONS	433,588.26
TEACHER RETIREMENT	5,411.00
CAREER TECH	50,285.00
CO-OP FUNDS	7,431.59

PLUS INPUTS	63,127.59

CURRENT EXPENDITURES 1,242,576.95

CHANGES IN EXPENDITURES	1.33 %
CHANGES IN PER CAP	17.93 %

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2009 32 HUGHES I035 HOLDENVILLE

TOTAL EXPENDITURES	8,711,353.56
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	80,507.30
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	994,971.01
CHILD NUTRITION	543,041.97
STUDENT ACTIVITIES	274,165.97

LESS DEDUCTIONS	1,892,686.25
TEACHER RETIREMENT	45,163.00
CAREER TECH	95,536.00
CO-OP FUNDS	93,618.42

PLUS INPUTS	234,317.42

CURRENT EXPENDITURES

7,052,984.73

2010 32 HUGHES I035 HOLDENVILLE

TOTAL EXPENDITURES	9,033,118.64
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	101,041.01
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,864,193.46
CHILD NUTRITION	571,854.22
STUDENT ACTIVITIES	231,894.25

LESS DEDUCTIONS	2,768,982.94
TEACHER RETIREMENT	44,331.00
CAREER TECH	120,684.00
CO-OP FUNDS	4,588.38

PLUS INPUTS	169,603.38

CURRENT EXPENDITURES

6,433,739.08

CHANGES IN EXPENDITURES	8.78-%
CHANGES IN PER CAP	8.69-%

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2009 32 HUGHES I048 CALVIN

TOTAL EXPENDITURES 1,805,166.59

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 47,572.97

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 129,027.63

CHILD NUTRITION 87,324.96

STUDENT ACTIVITIES 69,337.60

LESS DEDUCTIONS 333,263.16

TEACHER RETIREMENT 10,224.00

CAREER TECH 35,097.00

CO-OP FUNDS 12,760.98

PLUS INPUTS 58,081.98

CURRENT EXPENDITURES 1,529,985.41

2010 32 HUGHES I048 CALVIN

TOTAL EXPENDITURES 2,341,616.57

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 536,455.00

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 156,705.83

CHILD NUTRITION 90,108.63

STUDENT ACTIVITIES 63,185.25

LESS DEDUCTIONS 846,454.71

TEACHER RETIREMENT 8,493.00

CAREER TECH 69,507.00

CO-OP FUNDS 12,418.64

PLUS INPUTS 90,418.64

CURRENT EXPENDITURES 1,585,580.50

CHANGES IN EXPENDITURES 3.63 %
 CHANGES IN PER CAP 10.79 %

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2009 32 HUGHES I054 STUART

TOTAL EXPENDITURES	2,665,843.28
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	117,676.53
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	177,240.99
CHILD NUTRITION	144,207.34
STUDENT ACTIVITIES	218,317.37

LESS DEDUCTIONS	657,442.23
TEACHER RETIREMENT	13,892.00
CAREER TECH	122,840.00
CO-OP FUNDS	23,577.04

PLUS INPUTS	160,309.04

CURRENT EXPENDITURES 2,168,710.09

2010 32 HUGHES I054 STUART

TOTAL EXPENDITURES	2,628,907.66
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	79,254.09
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	400,646.70
CHILD NUTRITION	130,691.26
STUDENT ACTIVITIES	207,228.90

LESS DEDUCTIONS	817,820.95
TEACHER RETIREMENT	15,772.38
CAREER TECH	120,057.00
CO-OP FUNDS	1,915.79

PLUS INPUTS	137,745.17

CURRENT EXPENDITURES 1,948,831.88

CHANGES IN EXPENDITURES	10.14-%
CHANGES IN PER CAP	5.64-%

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2009 33 JACKSON I001 NAVAJO

TOTAL EXPENDITURES	3,299,977.04
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	62,185.90
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	157,561.53
CHILD NUTRITION	128,827.77
STUDENT ACTIVITIES	188,308.90

LESS DEDUCTIONS	536,884.10
TEACHER RETIREMENT	26,008.00
CAREER TECH	235,177.00
CO-OP FUNDS	89,184.66

PLUS INPUTS	350,369.66

CURRENT EXPENDITURES 3,113,462.60

2010 33 JACKSON I001 NAVAJO

TOTAL EXPENDITURES	3,213,971.83
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	94,750.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	375,306.16
CHILD NUTRITION	127,462.18
STUDENT ACTIVITIES	191,831.42

LESS DEDUCTIONS	789,349.76
TEACHER RETIREMENT	26,394.00
CAREER TECH	226,625.00
CO-OP FUNDS	107,016.68

PLUS INPUTS	360,035.68

CURRENT EXPENDITURES 2,784,657.75

CHANGES IN EXPENDITURES	10.56-% *
CHANGES IN PER CAP	12.80-% *

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2009 33 JACKSON I014 DUKE

TOTAL EXPENDITURES	1,692,940.51
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	114,206.02
CHILD NUTRITION	80,397.56
STUDENT ACTIVITIES	119,578.88

LESS DEDUCTIONS	314,182.46
TEACHER RETIREMENT	13,571.00
CAREER TECH	83,450.00
CO-OP FUNDS	42,119.98

PLUS INPUTS	139,140.98

CURRENT EXPENDITURES 1,517,899.03

2010 33 JACKSON I014 DUKE

TOTAL EXPENDITURES	1,832,056.19
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	174,527.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	250,335.64
CHILD NUTRITION	87,064.33
STUDENT ACTIVITIES	114,408.32

LESS DEDUCTIONS	626,335.29
TEACHER RETIREMENT	14,471.00
CAREER TECH	102,347.00
CO-OP FUNDS	56,659.02

PLUS INPUTS	173,477.02

CURRENT EXPENDITURES 1,379,197.92

CHANGES IN EXPENDITURES	9.14-%
CHANGES IN PER CAP	17.08-%

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2009 33 JACKSON I018 ALTUS

TOTAL EXPENDITURES	30,352,227.40
ADULT EDUCATION	133,576.45
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	652,550.73
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	3,120,164.83
CHILD NUTRITION	1,580,986.60
STUDENT ACTIVITIES	676,985.83

LESS DEDUCTIONS	6,164,264.44
TEACHER RETIREMENT	253,778.00
CAREER TECH	584,150.00
CO-OP FUNDS	15,314.14

PLUS INPUTS	853,242.14

CURRENT EXPENDITURES

25,041,205.10

2010 33 JACKSON I018 ALTUS

TOTAL EXPENDITURES	29,676,441.38
ADULT EDUCATION	140,157.04
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	115,826.77
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	5,061,386.69
CHILD NUTRITION	1,631,028.71
STUDENT ACTIVITIES	692,309.77

LESS DEDUCTIONS	7,640,708.98
TEACHER RETIREMENT	258,399.00
CAREER TECH	694,497.00
CO-OP FUNDS	16,691.23

PLUS INPUTS	969,587.23

CURRENT EXPENDITURES

23,005,319.63

CHANGES IN EXPENDITURES	8.13-%
CHANGES IN PER CAP	8.40-%

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2009 33 JACKSON I025 ELDORADO

TOTAL EXPENDITURES	1,100,952.34
ADULT EDUCATION	170.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	4,450.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	92,556.24
CHILD NUTRITION	58,759.08
STUDENT ACTIVITIES	38,880.58

LESS DEDUCTIONS	194,815.90
TEACHER RETIREMENT	6,728.00
CAREER TECH	98,623.00
CO-OP FUNDS	47,311.98

PLUS INPUTS	152,662.98

CURRENT EXPENDITURES

1,058,799.42

2010 33 JACKSON I025 ELDORADO

TOTAL EXPENDITURES	1,090,989.44
ADULT EDUCATION	85.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	9,458.99
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	163,146.89
CHILD NUTRITION	66,054.51
STUDENT ACTIVITIES	31,603.98

LESS DEDUCTIONS	270,349.37
TEACHER RETIREMENT	6,379.00
CAREER TECH	87,726.00
CO-OP FUNDS	46,522.65

PLUS INPUTS	140,627.65

CURRENT EXPENDITURES

961,267.72

CHANGES IN EXPENDITURES	9.21-%
CHANGES IN PER CAP	11.65-%

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2009 33 JACKSON I035 OLUSTEE

TOTAL EXPENDITURES	1,613,049.46
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	30,320.07
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	138,265.99
CHILD NUTRITION	77,681.20
STUDENT ACTIVITIES	73,214.64

LESS DEDUCTIONS	319,481.90
TEACHER RETIREMENT	17,873.00
CAREER TECH	98,623.00
CO-OP FUNDS	61,205.07

PLUS INPUTS	177,701.07

CURRENT EXPENDITURES 1,471,268.63

2010 33 JACKSON I035 OLUSTEE

TOTAL EXPENDITURES	1,601,642.51
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	7,368.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	295,224.45
CHILD NUTRITION	86,946.63
STUDENT ACTIVITIES	79,345.39

LESS DEDUCTIONS	468,884.47
TEACHER RETIREMENT	17,912.00
CAREER TECH	73,105.00
CO-OP FUNDS	71,344.33

PLUS INPUTS	162,361.33

CURRENT EXPENDITURES 1,295,119.37

CHANGES IN EXPENDITURES	11.97-% *
CHANGES IN PER CAP	11.84-% *

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2009 33 JACKSON I054 BLAIR

TOTAL EXPENDITURES	2,066,060.00
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	55,642.90
NONRESIDENT TUITION	500.00
FEDERAL FUNDS	135,472.47
CHILD NUTRITION	91,636.08
STUDENT ACTIVITIES	117,058.60

LESS DEDUCTIONS	400,310.05
TEACHER RETIREMENT	20,088.00
CAREER TECH	106,209.00
CO-OP FUNDS	61,205.07

PLUS INPUTS	187,502.07

CURRENT EXPENDITURES

1,853,252.02

2010 33 JACKSON I054 BLAIR

TOTAL EXPENDITURES	2,172,023.52
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	80,692.98
NONRESIDENT TUITION	1,400.00
FEDERAL FUNDS	284,917.07
CHILD NUTRITION	101,721.35
STUDENT ACTIVITIES	136,476.53

LESS DEDUCTIONS	605,207.93
TEACHER RETIREMENT	17,955.00
CAREER TECH	124,278.00
CO-OP FUNDS	93,065.88

PLUS INPUTS	235,298.88

CURRENT EXPENDITURES

1,802,114.47

CHANGES IN EXPENDITURES	2.76-%
CHANGES IN PER CAP	11.42-%

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2009 34 JEFFERSON C003 TERRAL

TOTAL EXPENDITURES	664,092.66
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	6,881.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	66,810.98
CHILD NUTRITION	44,759.29
STUDENT ACTIVITIES	19,541.39

LESS DEDUCTIONS	137,992.66
TEACHER RETIREMENT	4,719.00
CAREER TECH	0.00
CO-OP FUNDS	17,837.49

PLUS INPUTS	22,556.49

CURRENT EXPENDITURES

548,656.49

2010 34 JEFFERSON C003 TERRAL

TOTAL EXPENDITURES	740,633.81
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	100,840.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	124,658.09
CHILD NUTRITION	56,627.21
STUDENT ACTIVITIES	15,927.69

LESS DEDUCTIONS	298,052.99
TEACHER RETIREMENT	3,746.12
CAREER TECH	0.00
CO-OP FUNDS	21,303.36

PLUS INPUTS	25,049.48

CURRENT EXPENDITURES

467,630.30

CHANGES IN EXPENDITURES	14.77-% *
CHANGES IN PER CAP	18.08-% *

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2009 34 JEFFERSON I001 RYAN

TOTAL EXPENDITURES	2,336,454.94
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	8,076.29
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	151,035.26
CHILD NUTRITION	100,329.05
STUDENT ACTIVITIES	92,569.08

LESS DEDUCTIONS	352,009.68
TEACHER RETIREMENT	17,840.00
CAREER TECH	49,291.00
CO-OP FUNDS	75,375.19

PLUS INPUTS	142,506.19

CURRENT EXPENDITURES	2,126,951.45
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2010 34 JEFFERSON I001 RYAN

TOTAL EXPENDITURES	2,275,834.00
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	20,811.76
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	331,488.87
CHILD NUTRITION	99,339.38
STUDENT ACTIVITIES	92,125.82

LESS DEDUCTIONS	543,765.83
TEACHER RETIREMENT	18,094.72
CAREER TECH	72,172.00
CO-OP FUNDS	53,236.81

PLUS INPUTS	143,503.53

CURRENT EXPENDITURES	1,875,571.70
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CHANGES IN EXPENDITURES	11.82-% *
CHANGES IN PER CAP	11.29-% *

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2009 34 JEFFERSON I014 RINGLING

TOTAL EXPENDITURES	4,158,868.70
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	154,285.32
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	284,589.89
CHILD NUTRITION	157,738.20
STUDENT ACTIVITIES	200,944.35

LESS DEDUCTIONS	797,557.76
TEACHER RETIREMENT	23,052.00
CAREER TECH	97,867.00
CO-OP FUNDS	131,340.12

PLUS INPUTS	252,259.12

CURRENT EXPENDITURES 3,613,570.06

2010 34 JEFFERSON I014 RINGLING

TOTAL EXPENDITURES	4,017,214.33
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	70,552.50
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	548,686.16
CHILD NUTRITION	169,106.44
STUDENT ACTIVITIES	164,846.73

LESS DEDUCTIONS	953,191.83
TEACHER RETIREMENT	24,573.69
CAREER TECH	86,543.00
CO-OP FUNDS	129,737.45

PLUS INPUTS	240,854.14

CURRENT EXPENDITURES 3,304,876.64

CHANGES IN EXPENDITURES	8.54-%
CHANGES IN PER CAP	7.66-%

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2009 34 JEFFERSON I023 WAURIKA

TOTAL EXPENDITURES	4,014,041.74
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	351,921.38
CHILD NUTRITION	168,395.82
STUDENT ACTIVITIES	192,501.56

LESS DEDUCTIONS	712,818.76
TEACHER RETIREMENT	30,807.00
CAREER TECH	106,797.00
CO-OP FUNDS	102,585.02

PLUS INPUTS	240,189.02

CURRENT EXPENDITURES 3,541,412.00

2010 34 JEFFERSON I023 WAURIKA

TOTAL EXPENDITURES	4,035,435.69
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	74,841.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	594,264.68
CHILD NUTRITION	182,823.80
STUDENT ACTIVITIES	177,739.83

LESS DEDUCTIONS	1,029,669.31
TEACHER RETIREMENT	29,322.00
CAREER TECH	108,258.00
CO-OP FUNDS	124,003.65

PLUS INPUTS	261,583.65

CURRENT EXPENDITURES 3,267,350.03

CHANGES IN EXPENDITURES	7.74-%
CHANGES IN PER CAP	6.95-%

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2009 35 JOHNSTON C007 MANNSVILLE

TOTAL EXPENDITURES	748,378.78
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	59,259.22
CHILD NUTRITION	46,831.12
STUDENT ACTIVITIES	19,218.65

LESS DEDUCTIONS	125,308.99
TEACHER RETIREMENT	4,805.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	4,805.00

CURRENT EXPENDITURES

627,874.79

2010 35 JOHNSTON C007 MANNSVILLE

TOTAL EXPENDITURES	926,552.00
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	17,024.88
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	116,944.20
CHILD NUTRITION	48,871.19
STUDENT ACTIVITIES	17,660.02

LESS DEDUCTIONS	200,500.29
TEACHER RETIREMENT	5,139.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	5,139.00

CURRENT EXPENDITURES

731,190.71

CHANGES IN EXPENDITURES	16.45 %
CHANGES IN PER CAP	16.49 %

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2009 35 JOHNSTON C010 RAVIA

TOTAL EXPENDITURES	903,093.55
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	118,113.77
CHILD NUTRITION	59,486.11
STUDENT ACTIVITIES	18,936.18

LESS DEDUCTIONS	196,536.06
TEACHER RETIREMENT	8,295.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	8,295.00

CURRENT EXPENDITURES

714,852.49

2010 35 JOHNSTON C010 RAVIA

TOTAL EXPENDITURES	916,770.63
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	168,009.79
CHILD NUTRITION	59,997.50
STUDENT ACTIVITIES	11,258.81

LESS DEDUCTIONS	239,266.10
TEACHER RETIREMENT	7,918.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	7,918.00

CURRENT EXPENDITURES

685,422.53

CHANGES IN EXPENDITURES	4.12-%
CHANGES IN PER CAP	4.09-%

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2009 35 JOHNSTON I002 MILL CREEK

TOTAL EXPENDITURES	1,663,828.56
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	33,059.25
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	289,572.90
CHILD NUTRITION	75,974.55
STUDENT ACTIVITIES	68,384.37

LESS DEDUCTIONS	466,991.07
TEACHER RETIREMENT	11,040.00
CAREER TECH	0.00
CO-OP FUNDS	66,941.41

PLUS INPUTS	77,981.41

CURRENT EXPENDITURES

1,274,818.90

2010 35 JOHNSTON I002 MILL CREEK

TOTAL EXPENDITURES	1,585,784.16
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	30,999.87
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	306,576.81
CHILD NUTRITION	75,994.27
STUDENT ACTIVITIES	92,927.11

LESS DEDUCTIONS	506,498.06
TEACHER RETIREMENT	10,814.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	10,814.00

CURRENT EXPENDITURES

1,090,100.10

CHANGES IN EXPENDITURES	14.49-% *
CHANGES IN PER CAP	14.97-% *

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2009 35 JOHNSTON I020 TISHOMINGO

TOTAL EXPENDITURES 7,081,390.13

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 58,679.37

NONRESIDENT TUITION 26,500.00

FEDERAL FUNDS 499,895.64

CHILD NUTRITION 395,222.48

STUDENT ACTIVITIES 245,253.18

LESS DEDUCTIONS 1,225,550.67

TEACHER RETIREMENT 59,463.00

CAREER TECH 0.00

CO-OP FUNDS 3,405.53

PLUS INPUTS 62,868.53

CURRENT EXPENDITURES 5,918,707.99

2010 35 JOHNSTON I020 TISHOMINGO

TOTAL EXPENDITURES 7,031,291.78

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 193,284.97

NONRESIDENT TUITION 14,108.78

FEDERAL FUNDS 1,158,018.43

CHILD NUTRITION 397,894.99

STUDENT ACTIVITIES 232,640.61

LESS DEDUCTIONS 1,995,947.78

TEACHER RETIREMENT 55,487.00

CAREER TECH 0.00

CO-OP FUNDS 2,176.83

PLUS INPUTS 57,663.83

CURRENT EXPENDITURES 5,093,007.83

CHANGES IN EXPENDITURES 13.95-% *
CHANGES IN PER CAP 11.97-% *

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2009 35 JOHNSTON I029 MILBURN

TOTAL EXPENDITURES	1,923,378.42
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	78,900.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	169,624.35
CHILD NUTRITION	104,323.91
STUDENT ACTIVITIES	74,078.79

LESS DEDUCTIONS	426,927.05
TEACHER RETIREMENT	11,139.00
CAREER TECH	11,699.00
CO-OP FUNDS	250,912.28

PLUS INPUTS	273,750.28

CURRENT EXPENDITURES

1,770,201.65

2010 35 JOHNSTON I029 MILBURN

TOTAL EXPENDITURES	1,984,476.71
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	42,940.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	275,276.34
CHILD NUTRITION	104,018.70
STUDENT ACTIVITIES	70,328.23

LESS DEDUCTIONS	492,563.27
TEACHER RETIREMENT	10,338.00
CAREER TECH	0.00
CO-OP FUNDS	13,379.19

PLUS INPUTS	23,717.19

CURRENT EXPENDITURES

1,515,630.63

CHANGES IN EXPENDITURES	14.38-% *
CHANGES IN PER CAP	12.91-% *

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2009 35 JOHNSTON I035 COLEMAN

TOTAL EXPENDITURES	1,857,850.09
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	200.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	181,305.57
CHILD NUTRITION	117,243.57
STUDENT ACTIVITIES	137,954.12

LESS DEDUCTIONS	436,703.26
TEACHER RETIREMENT	11,423.00
CAREER TECH	0.00
CO-OP FUNDS	47,252.76

PLUS INPUTS	58,675.76

CURRENT EXPENDITURES

1,479,822.59

2010 35 JOHNSTON I035 COLEMAN

TOTAL EXPENDITURES	1,686,111.17
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	6,600.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	272,260.69
CHILD NUTRITION	122,703.71
STUDENT ACTIVITIES	125,885.04

LESS DEDUCTIONS	527,449.44
TEACHER RETIREMENT	11,252.00
CAREER TECH	44,231.00
CO-OP FUNDS	0.00

PLUS INPUTS	55,483.00

CURRENT EXPENDITURES

1,214,144.73

CHANGES IN EXPENDITURES	17.95-% *
CHANGES IN PER CAP	16.68-% *

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2009 35 JOHNSTON I037 WAPANUCKA

TOTAL EXPENDITURES	2,161,618.46
ADULT EDUCATION	0.00
COMMUNITY SERVICES	826.66
CAPITAL OUTLAY	22,012.40
NONRESIDENT TUITION	18,905.27
FEDERAL FUNDS	195,347.73
CHILD NUTRITION	109,423.98
STUDENT ACTIVITIES	131,449.05

LESS DEDUCTIONS	477,965.09
TEACHER RETIREMENT	14,313.00
CAREER TECH	76,044.00
CO-OP FUNDS	48,948.09

PLUS INPUTS	139,305.09

CURRENT EXPENDITURES

1,822,958.46

2010 35 JOHNSTON I037 WAPANUCKA

TOTAL EXPENDITURES	2,141,374.71
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	27,174.00
NONRESIDENT TUITION	9,388.80
FEDERAL FUNDS	326,669.01
CHILD NUTRITION	111,316.14
STUDENT ACTIVITIES	102,802.07

LESS DEDUCTIONS	577,350.02
TEACHER RETIREMENT	15,906.64
CAREER TECH	56,869.00
CO-OP FUNDS	42,118.83

PLUS INPUTS	114,894.47

CURRENT EXPENDITURES

1,678,919.16

CHANGES IN EXPENDITURES	7.90-%
CHANGES IN PER CAP	4.23-%

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2009 36 KAY I018 BRAMAN

TOTAL EXPENDITURES	0.00
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	0.00
CHILD NUTRITION	0.00
STUDENT ACTIVITIES	0.00

LESS DEDUCTIONS	0.00
TEACHER RETIREMENT	3,718.00
CAREER TECH	31,464.00
CO-OP FUNDS	0.00

PLUS INPUTS	35,182.00

CURRENT EXPENDITURES 35,182.00

2010 36 KAY I018 BRAMAN

TOTAL EXPENDITURES	951,753.32
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	99,419.38
CHILD NUTRITION	27,408.20
STUDENT ACTIVITIES	37,856.59

LESS DEDUCTIONS	164,684.17
TEACHER RETIREMENT	2,262.00
CAREER TECH	39,579.00
CO-OP FUNDS	0.00

PLUS INPUTS	41,841.00

CURRENT EXPENDITURES 828,910.15

CHANGES IN EXPENDITURES 2256.06 %
 CHANGES IN PER CAP 2623.75 %

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2009 36 KAY

C027 PECKHAM

TOTAL EXPENDITURES	868,604.18
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	62,894.17
CHILD NUTRITION	44,427.56
STUDENT ACTIVITIES	3,712.97

LESS DEDUCTIONS	111,034.70
TEACHER RETIREMENT	5,787.00
CAREER TECH	0.00
CO-OP FUNDS	1,269.25

PLUS INPUTS	7,056.25

CURRENT EXPENDITURES

764,625.73

2010 36 KAY

C027 PECKHAM

TOTAL EXPENDITURES	895,258.94
ADULT EDUCATION	0.00
COMMUNITY SERVICES	369.00
CAPITAL OUTLAY	7,705.97
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	141,179.37
CHILD NUTRITION	53,613.05
STUDENT ACTIVITIES	2,734.90

LESS DEDUCTIONS	205,602.29
TEACHER RETIREMENT	5,568.00
CAREER TECH	0.00
CO-OP FUNDS	326.68

PLUS INPUTS	5,894.68

CURRENT EXPENDITURES

695,551.33

CHANGES IN EXPENDITURES	9.03-%
CHANGES IN PER CAP	16.26-%

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2009 36 KAY

C050 KILDARE

TOTAL EXPENDITURES	842,412.53
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	37,855.02
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	46,199.81
CHILD NUTRITION	36,007.28
STUDENT ACTIVITIES	10,971.04

LESS DEDUCTIONS	131,033.15
TEACHER RETIREMENT	6,635.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	6,635.00

CURRENT EXPENDITURES

718,014.38

2010 36 KAY

C050 KILDARE

TOTAL EXPENDITURES	800,028.55
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	135,269.13
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	68,466.49
CHILD NUTRITION	40,915.37
STUDENT ACTIVITIES	9,640.89

LESS DEDUCTIONS	254,291.88
TEACHER RETIREMENT	6,678.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	6,678.00

CURRENT EXPENDITURES

552,414.67

CHANGES IN EXPENDITURES	23.06-% *
CHANGES IN PER CAP	26.41-% *

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2009 36 KAY

I029 NEWKIRK

TOTAL EXPENDITURES	5,438,830.77
ADULT EDUCATION	0.00
COMMUNITY SERVICES	456.95
CAPITAL OUTLAY	121,757.00
NONRESIDENT TUITION	309.26
FEDERAL FUNDS	338,017.18
CHILD NUTRITION	270,106.17
STUDENT ACTIVITIES	330,053.85

LESS DEDUCTIONS	1,060,700.41
TEACHER RETIREMENT	37,555.00
CAREER TECH	251,710.00
CO-OP FUNDS	175,757.98

PLUS INPUTS	465,022.98

CURRENT EXPENDITURES

4,843,153.34

2010 36 KAY

I029 NEWKIRK

TOTAL EXPENDITURES	5,771,158.19
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	46,639.00
NONRESIDENT TUITION	3,230.47
FEDERAL FUNDS	915,664.51
CHILD NUTRITION	288,805.80
STUDENT ACTIVITIES	382,464.98

LESS DEDUCTIONS	1,636,804.76
TEACHER RETIREMENT	33,935.53
CAREER TECH	286,945.00
CO-OP FUNDS	151,123.30

PLUS INPUTS	472,003.83

CURRENT EXPENDITURES

4,606,357.26

CHANGES IN EXPENDITURES	4.89-%
CHANGES IN PER CAP	5.59-%

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2009 36 KAY

I045 BLACKWELL

TOTAL EXPENDITURES	10,980,331.16
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	39,767.70
NONRESIDENT TUITION	309.26
FEDERAL FUNDS	1,013,896.77
CHILD NUTRITION	580,440.05
STUDENT ACTIVITIES	271,195.61

LESS DEDUCTIONS	1,905,609.39
TEACHER RETIREMENT	80,722.00
CAREER TECH	419,517.00
CO-OP FUNDS	25,128.86

PLUS INPUTS	525,367.86

CURRENT EXPENDITURES

9,600,089.63

2010 36 KAY

I045 BLACKWELL

TOTAL EXPENDITURES	11,173,677.58
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	218,301.09
NONRESIDENT TUITION	4,004.88
FEDERAL FUNDS	1,849,287.83
CHILD NUTRITION	690,631.66
STUDENT ACTIVITIES	299,758.36

LESS DEDUCTIONS	3,061,983.82
TEACHER RETIREMENT	81,165.00
CAREER TECH	544,206.00
CO-OP FUNDS	15,498.17

PLUS INPUTS	640,869.17

CURRENT EXPENDITURES

8,752,562.93

CHANGES IN EXPENDITURES	8.83-%
CHANGES IN PER CAP	11.33-%

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2009 36 KAY I071 PONCA CITY

TOTAL EXPENDITURES	42,758,934.22
ADULT EDUCATION	831.94
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	672,004.10
NONRESIDENT TUITION	130,824.97
FEDERAL FUNDS	2,843,452.07
CHILD NUTRITION	2,651,006.98
STUDENT ACTIVITIES	944,501.62

LESS DEDUCTIONS	7,242,621.68
TEACHER RETIREMENT	223,069.00
CAREER TECH	1,405,381.00
CO-OP FUNDS	266,235.49

PLUS INPUTS	1,894,685.49

CURRENT EXPENDITURES 37,410,998.03

2010 36 KAY I071 PONCA CITY

TOTAL EXPENDITURES	44,869,523.24
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	322,821.61
NONRESIDENT TUITION	120,458.04
FEDERAL FUNDS	6,353,029.28
CHILD NUTRITION	2,762,215.11
STUDENT ACTIVITIES	984,280.62

LESS DEDUCTIONS	10,542,804.66
TEACHER RETIREMENT	232,865.00
CAREER TECH	1,226,938.00
CO-OP FUNDS	20,933.72

PLUS INPUTS	1,480,736.72

CURRENT EXPENDITURES 35,807,455.30

CHANGES IN EXPENDITURES	4.29-%
CHANGES IN PER CAP	4.13-%

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2009 36 KAY

I087 TONKAWA

TOTAL EXPENDITURES	5,790,789.92
ADULT EDUCATION	323.05
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	49,799.83
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	322,723.44
CHILD NUTRITION	277,716.24
STUDENT ACTIVITIES	218,041.78

LESS DEDUCTIONS	868,604.34
TEACHER RETIREMENT	51,489.00
CAREER TECH	440,493.00
CO-OP FUNDS	4,789.14

PLUS INPUTS	496,771.14

CURRENT EXPENDITURES

5,418,956.72

2010 36 KAY

I087 TONKAWA

TOTAL EXPENDITURES	6,044,449.09
ADULT EDUCATION	87.66
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	170,197.13
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	811,993.67
CHILD NUTRITION	287,749.94
STUDENT ACTIVITIES	254,104.33

LESS DEDUCTIONS	1,524,132.73
TEACHER RETIREMENT	53,070.00
CAREER TECH	445,260.00
CO-OP FUNDS	10,793.50

PLUS INPUTS	509,123.50

CURRENT EXPENDITURES

5,029,439.86

CHANGES IN EXPENDITURES	7.19-%
CHANGES IN PER CAP	4.14-%

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2009 37 KINGFISHER I002 DOVER

TOTAL EXPENDITURES	2,571,139.71
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	17,785.69
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	353,389.78
CHILD NUTRITION	157,561.96
STUDENT ACTIVITIES	105,850.43

LESS DEDUCTIONS	634,587.86
TEACHER RETIREMENT	12,737.00
CAREER TECH	48,688.00
CO-OP FUNDS	12,081.31

PLUS INPUTS	73,506.31

CURRENT EXPENDITURES

2,010,058.16

2010 37 KINGFISHER I002 DOVER

TOTAL EXPENDITURES	2,375,445.13
ADULT EDUCATION	0.00
COMMUNITY SERVICES	242.25
CAPITAL OUTLAY	25,110.34
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	485,586.49
CHILD NUTRITION	175,967.35
STUDENT ACTIVITIES	87,801.08

LESS DEDUCTIONS	774,707.51
TEACHER RETIREMENT	12,652.00
CAREER TECH	0.00
CO-OP FUNDS	53,567.80

PLUS INPUTS	66,219.80

CURRENT EXPENDITURES

1,666,957.42

CHANGES IN EXPENDITURES	17.07-% *
CHANGES IN PER CAP	11.53-% *

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2009 37 KINGFISHER I003 LOMEGA

TOTAL EXPENDITURES	2,129,921.19
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	11,419.35
FEDERAL FUNDS	148,029.18
CHILD NUTRITION	110,190.61
STUDENT ACTIVITIES	243,875.13

LESS DEDUCTIONS	513,514.27
TEACHER RETIREMENT	13,132.00
CAREER TECH	133,893.00
CO-OP FUNDS	47,079.46

PLUS INPUTS	194,104.46

CURRENT EXPENDITURES

1,810,511.38

2010 37 KINGFISHER I003 LOMEGA

TOTAL EXPENDITURES	2,378,617.66
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	235,970.90
NONRESIDENT TUITION	5,000.00
FEDERAL FUNDS	250,667.91
CHILD NUTRITION	131,131.21
STUDENT ACTIVITIES	207,675.62

LESS DEDUCTIONS	830,445.64
TEACHER RETIREMENT	13,016.00
CAREER TECH	100,844.00
CO-OP FUNDS	28,706.72

PLUS INPUTS	142,566.72

CURRENT EXPENDITURES

1,690,738.74

CHANGES IN EXPENDITURES	6.62-%
CHANGES IN PER CAP	9.83-%

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2009 37 KINGFISHER I007 KINGFISHER

TOTAL EXPENDITURES	9,321,219.81
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	984,996.99
CHILD NUTRITION	487,833.45
STUDENT ACTIVITIES	480,955.79

LESS DEDUCTIONS	1,953,786.23
TEACHER RETIREMENT	79,036.00
CAREER TECH	401,679.00
CO-OP FUNDS	212,520.55

PLUS INPUTS	693,235.55

CURRENT EXPENDITURES

8,060,669.13

2010 37 KINGFISHER I007 KINGFISHER

TOTAL EXPENDITURES	9,129,103.66
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	129,450.97
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,380,075.36
CHILD NUTRITION	545,923.75
STUDENT ACTIVITIES	483,658.76

LESS DEDUCTIONS	2,539,108.84
TEACHER RETIREMENT	82,533.00
CAREER TECH	436,991.00
CO-OP FUNDS	422,519.95

PLUS INPUTS	942,043.95

CURRENT EXPENDITURES

7,532,038.77

CHANGES IN EXPENDITURES	6.56-%
CHANGES IN PER CAP	7.96-%

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2009 37 KINGFISHER I016 HENNESSEY

TOTAL EXPENDITURES	5,955,395.23
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	53,755.50
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	615,183.85
CHILD NUTRITION	417,122.48
STUDENT ACTIVITIES	276,776.71

LESS DEDUCTIONS	1,362,838.54
TEACHER RETIREMENT	35,800.00
CAREER TECH	0.00
CO-OP FUNDS	33,936.71

PLUS INPUTS	69,736.71

CURRENT EXPENDITURES 4,662,293.40

2010 37 KINGFISHER I016 HENNESSEY

TOTAL EXPENDITURES	6,107,616.05
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	137,093.25
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	900,977.09
CHILD NUTRITION	436,621.49
STUDENT ACTIVITIES	309,441.19

LESS DEDUCTIONS	1,784,133.02
TEACHER RETIREMENT	37,807.00
CAREER TECH	0.00
CO-OP FUNDS	83,999.07

PLUS INPUTS	121,806.07

CURRENT EXPENDITURES 4,445,289.10

CHANGES IN EXPENDITURES	4.65-%
CHANGES IN PER CAP	4.49-%

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2009 37 KINGFISHER I089 CASHION

TOTAL EXPENDITURES	3,918,790.06
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	232,429.15
NONRESIDENT TUITION	8,229.60
FEDERAL FUNDS	316,635.49
CHILD NUTRITION	142,710.38
STUDENT ACTIVITIES	326,244.66

LESS DEDUCTIONS	1,026,249.28
TEACHER RETIREMENT	22,498.00
CAREER TECH	5,400.00
CO-OP FUNDS	101,579.02

PLUS INPUTS	129,477.02

CURRENT EXPENDITURES

3,022,017.80

2010 37 KINGFISHER I089 CASHION

TOTAL EXPENDITURES	4,046,743.05
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	52,146.32
NONRESIDENT TUITION	39,827.80
FEDERAL FUNDS	338,087.45
CHILD NUTRITION	142,009.44
STUDENT ACTIVITIES	362,889.45

LESS DEDUCTIONS	934,960.46
TEACHER RETIREMENT	24,572.00
CAREER TECH	0.00
CO-OP FUNDS	72,338.90

PLUS INPUTS	96,910.90

CURRENT EXPENDITURES

3,208,693.49

CHANGES IN EXPENDITURES	6.18 %
CHANGES IN PER CAP	4.41 %

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2009 37 KINGFISHER I105 OKARCHE

TOTAL EXPENDITURES	2,287,369.12
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	1,050.84
FEDERAL FUNDS	212,470.18
CHILD NUTRITION	87,914.44
STUDENT ACTIVITIES	218,589.70

LESS DEDUCTIONS	520,025.16
TEACHER RETIREMENT	24,174.00
CAREER TECH	21,354.00
CO-OP FUNDS	75,449.95

PLUS INPUTS	120,977.95

CURRENT EXPENDITURES

1,888,321.91

2010 37 KINGFISHER I105 OKARCHE

TOTAL EXPENDITURES	2,297,304.24
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	14,745.00
NONRESIDENT TUITION	4,238.27
FEDERAL FUNDS	223,090.98
CHILD NUTRITION	92,888.83
STUDENT ACTIVITIES	229,302.84

LESS DEDUCTIONS	564,265.92
TEACHER RETIREMENT	16,613.00
CAREER TECH	0.00
CO-OP FUNDS	18,340.39

PLUS INPUTS	34,953.39

CURRENT EXPENDITURES

1,767,991.71

CHANGES IN EXPENDITURES	6.37-%
CHANGES IN PER CAP	11.31-%

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2009 38 KIOWA I001 HOBART

TOTAL EXPENDITURES	6,309,295.02
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	53,599.32
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	412,317.42
CHILD NUTRITION	286,236.27
STUDENT ACTIVITIES	221,297.58

LESS DEDUCTIONS	973,450.59
TEACHER RETIREMENT	47,886.00
CAREER TECH	301,436.00
CO-OP FUNDS	3,742.98

PLUS INPUTS	353,064.98

CURRENT EXPENDITURES 5,688,909.41

2010 38 KIOWA I001 HOBART

TOTAL EXPENDITURES	6,415,749.31
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	72,928.25
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	947,205.93
CHILD NUTRITION	316,700.86
STUDENT ACTIVITIES	241,399.87

LESS DEDUCTIONS	1,578,234.91
TEACHER RETIREMENT	45,141.00
CAREER TECH	251,809.00
CO-OP FUNDS	2,028.33

PLUS INPUTS	298,978.33

CURRENT EXPENDITURES 5,136,492.73

CHANGES IN EXPENDITURES	9.71-%
CHANGES IN PER CAP	10.09-%

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2009 38 KIOWA I002 LONE WOLF

TOTAL EXPENDITURES	1,129,554.94
ADULT EDUCATION	0.00
COMMUNITY SERVICES	290.00
CAPITAL OUTLAY	35.50
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	103,814.18
CHILD NUTRITION	39,720.04
STUDENT ACTIVITIES	56,847.58

LESS DEDUCTIONS	200,707.30
TEACHER RETIREMENT	9,367.00
CAREER TECH	53,828.00
CO-OP FUNDS	826.39

PLUS INPUTS	64,021.39

CURRENT EXPENDITURES

992,869.03

2010 38 KIOWA I002 LONE WOLF

TOTAL EXPENDITURES	1,038,590.14
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,599.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	150,585.16
CHILD NUTRITION	33,967.71
STUDENT ACTIVITIES	39,808.76

LESS DEDUCTIONS	227,960.63
TEACHER RETIREMENT	9,833.00
CAREER TECH	78,148.00
CO-OP FUNDS	840.70

PLUS INPUTS	88,821.70

CURRENT EXPENDITURES

899,451.21

CHANGES IN EXPENDITURES	9.41-%
CHANGES IN PER CAP	1.48 %

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2009 38 KIOWA I003 MOUNTAIN VIEW-GOTEBO

TOTAL EXPENDITURES	3,098,189.37
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	16,501.96
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	221,953.06
CHILD NUTRITION	105,760.96
STUDENT ACTIVITIES	227,828.86

LESS DEDUCTIONS	572,044.84
TEACHER RETIREMENT	24,032.00
CAREER TECH	57,843.00
CO-OP FUNDS	4,077.63

PLUS INPUTS	85,952.63

CURRENT EXPENDITURES

2,612,097.16

2010 38 KIOWA I003 MOUNTAIN VIEW-GOTEBO

TOTAL EXPENDITURES	3,277,931.71
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	7,938.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	337,707.47
CHILD NUTRITION	117,454.51
STUDENT ACTIVITIES	220,477.50

LESS DEDUCTIONS	683,577.48
TEACHER RETIREMENT	21,002.00
CAREER TECH	25,546.00
CO-OP FUNDS	28,521.59

PLUS INPUTS	75,069.59

CURRENT EXPENDITURES

2,669,423.82

CHANGES IN EXPENDITURES	2.19 %
CHANGES IN PER CAP	4.72-%

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2009 38 KIOWA I004 SNYDER

TOTAL EXPENDITURES	4,643,413.22
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	48,727.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	468,718.41
CHILD NUTRITION	208,795.84
STUDENT ACTIVITIES	173,281.98

LESS DEDUCTIONS	899,523.23
TEACHER RETIREMENT	33,597.00
CAREER TECH	115,752.00
CO-OP FUNDS	12,373.82

PLUS INPUTS	161,722.82

CURRENT EXPENDITURES

3,905,612.81

2010 38 KIOWA I004 SNYDER

TOTAL EXPENDITURES	4,789,047.57
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	22,431.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	856,068.65
CHILD NUTRITION	242,887.29
STUDENT ACTIVITIES	177,697.45

LESS DEDUCTIONS	1,299,084.39
TEACHER RETIREMENT	35,694.00
CAREER TECH	29,439.00
CO-OP FUNDS	10,463.11

PLUS INPUTS	75,596.11

CURRENT EXPENDITURES

3,565,559.29

CHANGES IN EXPENDITURES	8.71-%
CHANGES IN PER CAP	9.99-%

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2009 39 LATIMER I001 WILBURTON

TOTAL EXPENDITURES	8,913,371.17
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	163,248.95
NONRESIDENT TUITION	4,829.20
FEDERAL FUNDS	820,666.60
CHILD NUTRITION	379,858.75
STUDENT ACTIVITIES	356,243.01

LESS DEDUCTIONS	1,724,846.51
TEACHER RETIREMENT	47,403.00
CAREER TECH	35,097.00
CO-OP FUNDS	28,767.80

PLUS INPUTS	111,267.80

CURRENT EXPENDITURES

7,299,792.46

2010 39 LATIMER I001 WILBURTON

TOTAL EXPENDITURES	9,150,348.61
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	436,149.20
NONRESIDENT TUITION	3,423.90
FEDERAL FUNDS	785,147.28
CHILD NUTRITION	387,303.87
STUDENT ACTIVITIES	338,441.25

LESS DEDUCTIONS	1,950,465.50
TEACHER RETIREMENT	48,067.00
CAREER TECH	69,507.00
CO-OP FUNDS	4,271.26

PLUS INPUTS	121,845.26

CURRENT EXPENDITURES

7,321,728.37

CHANGES IN EXPENDITURES	0.30 %
CHANGES IN PER CAP	4.63 %

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2009 39 LATIMER I002 RED OAK

TOTAL EXPENDITURES 2,459,033.33

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 58,190.63

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 170,540.80

CHILD NUTRITION 75,711.33

STUDENT ACTIVITIES 146,925.20

LESS DEDUCTIONS 451,367.96

TEACHER RETIREMENT 15,930.00

CAREER TECH 40,947.00

CO-OP FUNDS 18,407.54

PLUS INPUTS 75,284.54

CURRENT EXPENDITURES 2,082,949.91

2010 39 LATIMER I002 RED OAK

TOTAL EXPENDITURES 2,515,642.32

ADULT EDUCATION 0.00

COMMUNITY SERVICES 309.28

CAPITAL OUTLAY 15,308.00

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 325,753.13

CHILD NUTRITION 114,885.17

STUDENT ACTIVITIES 154,746.55

LESS DEDUCTIONS 611,002.13

TEACHER RETIREMENT 16,796.00

CAREER TECH 31,594.00

CO-OP FUNDS 5,368.11

PLUS INPUTS 53,758.11

CURRENT EXPENDITURES 1,958,398.30

CHANGES IN EXPENDITURES 5.98-%
 CHANGES IN PER CAP 11.26-%

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2009 39 LATIMER I003 BUFFALO VALLEY

TOTAL EXPENDITURES	2,100,798.04
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	100,372.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	184,961.31
CHILD NUTRITION	85,754.68
STUDENT ACTIVITIES	83,910.49

LESS DEDUCTIONS	454,998.48
TEACHER RETIREMENT	11,120.00
CAREER TECH	70,194.00
CO-OP FUNDS	16,498.43

PLUS INPUTS	97,812.43

CURRENT EXPENDITURES

1,743,611.99

2010 39 LATIMER I003 BUFFALO VALLEY

TOTAL EXPENDITURES	1,951,916.77
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	151,991.15
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	238,317.36
CHILD NUTRITION	84,418.37
STUDENT ACTIVITIES	67,232.85

LESS DEDUCTIONS	541,959.73
TEACHER RETIREMENT	9,577.52
CAREER TECH	31,594.00
CO-OP FUNDS	2,912.28

PLUS INPUTS	44,083.80

CURRENT EXPENDITURES

1,454,040.84

CHANGES IN EXPENDITURES	16.61-%
CHANGES IN PER CAP	9.13-%

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2009 39 LATIMER I004 PANOLA

TOTAL EXPENDITURES	3,049,675.01
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	123,842.40
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	223,569.92
CHILD NUTRITION	137,538.42
STUDENT ACTIVITIES	87,625.49

LESS DEDUCTIONS	572,576.23
TEACHER RETIREMENT	12,948.00
CAREER TECH	0.00
CO-OP FUNDS	11,813.17

PLUS INPUTS	24,761.17

CURRENT EXPENDITURES

2,501,859.95

2010 39 LATIMER I004 PANOLA

TOTAL EXPENDITURES	2,837,448.81
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	78,513.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	311,902.95
CHILD NUTRITION	139,118.86
STUDENT ACTIVITIES	98,362.53

LESS DEDUCTIONS	627,897.34
TEACHER RETIREMENT	13,800.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	13,800.00

CURRENT EXPENDITURES

2,223,351.47

CHANGES IN EXPENDITURES	11.13-%
CHANGES IN PER CAP	4.17-%

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2009 40 LE FLORE C004 SHADY POINT

TOTAL EXPENDITURES	1,358,865.10
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	191,999.94
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	354,532.95
CHILD NUTRITION	64,969.52
STUDENT ACTIVITIES	26,391.43

LESS DEDUCTIONS	637,893.84
TEACHER RETIREMENT	8,527.00
CAREER TECH	0.00
CO-OP FUNDS	49,681.25

PLUS INPUTS	58,208.25

CURRENT EXPENDITURES

779,179.51

2010 40 LE FLORE C004 SHADY POINT

TOTAL EXPENDITURES	1,031,072.29
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	187,211.72
CHILD NUTRITION	61,517.59
STUDENT ACTIVITIES	22,399.32

LESS DEDUCTIONS	271,128.63
TEACHER RETIREMENT	7,524.00
CAREER TECH	0.00
CO-OP FUNDS	51,727.70

PLUS INPUTS	59,251.70

CURRENT EXPENDITURES

819,195.36

CHANGES IN EXPENDITURES	5.14 %
CHANGES IN PER CAP	14.40 %

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2009 40 LE FLORE C011 MONROE

TOTAL EXPENDITURES	1,025,947.59
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	8,077.45
NONRESIDENT TUITION	18,551.06
FEDERAL FUNDS	87,904.64
CHILD NUTRITION	66,468.31
STUDENT ACTIVITIES	15,103.34

LESS DEDUCTIONS	196,104.80
TEACHER RETIREMENT	4,885.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	4,885.00

CURRENT EXPENDITURES

834,727.79

2010 40 LE FLORE C011 MONROE

TOTAL EXPENDITURES	1,063,094.47
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	2,664.83
NONRESIDENT TUITION	11,608.72
FEDERAL FUNDS	172,231.21
CHILD NUTRITION	80,376.83
STUDENT ACTIVITIES	14,448.79

LESS DEDUCTIONS	281,330.38
TEACHER RETIREMENT	5,201.28
CAREER TECH	0.00
CO-OP FUNDS	8,528.87

PLUS INPUTS	13,730.15

CURRENT EXPENDITURES

795,494.24

CHANGES IN EXPENDITURES	4.70-%
CHANGES IN PER CAP	14.36-%

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2009 40 LE FLORE C014 HODGEN

TOTAL EXPENDITURES	2,521,851.41
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	326,407.69
CHILD NUTRITION	160,908.20
STUDENT ACTIVITIES	34,117.21

LESS DEDUCTIONS	521,433.10
TEACHER RETIREMENT	16,576.00
CAREER TECH	0.00
CO-OP FUNDS	4,701.24

PLUS INPUTS	21,277.24

CURRENT EXPENDITURES 2,021,695.55

2010 40 LE FLORE C014 HODGEN

TOTAL EXPENDITURES	2,562,687.73
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	87,887.88
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	595,641.59
CHILD NUTRITION	168,516.82
STUDENT ACTIVITIES	33,790.39

LESS DEDUCTIONS	885,836.68
TEACHER RETIREMENT	16,261.19
CAREER TECH	0.00
CO-OP FUNDS	21,389.28

PLUS INPUTS	37,650.47

CURRENT EXPENDITURES 1,714,501.52

CHANGES IN EXPENDITURES	15.19-% *
CHANGES IN PER CAP	10.50-% *

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2009 40 LE FLORE C039 FANSHAWE

TOTAL EXPENDITURES	878,109.04
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	9,024.90
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	75,713.19
CHILD NUTRITION	37,419.01
STUDENT ACTIVITIES	27,384.08

LESS DEDUCTIONS	149,541.18
TEACHER RETIREMENT	3,132.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	3,132.00

CURRENT EXPENDITURES 731,699.86

2010 40 LE FLORE C039 FANSHAWE

TOTAL EXPENDITURES	891,747.13
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	15,779.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	151,747.28
CHILD NUTRITION	29,972.05
STUDENT ACTIVITIES	31,760.49

LESS DEDUCTIONS	229,258.82
TEACHER RETIREMENT	3,326.33
CAREER TECH	0.00
CO-OP FUNDS	4,645.80

PLUS INPUTS	7,972.13

CURRENT EXPENDITURES 670,460.44

CHANGES IN EXPENDITURES	8.37-%
CHANGES IN PER CAP	8.37 %

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2009 40 LE FLORE I002 SPIRO

TOTAL EXPENDITURES	8,339,152.43
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	9,528.80
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	456,585.82
CHILD NUTRITION	347,234.62
STUDENT ACTIVITIES	323,497.63

LESS DEDUCTIONS	1,136,846.87
TEACHER RETIREMENT	61,593.00
CAREER TECH	514,757.00
CO-OP FUNDS	447,848.34

PLUS INPUTS	1,024,198.34

CURRENT EXPENDITURES

8,226,503.90

2010 40 LE FLORE I002 SPIRO

TOTAL EXPENDITURES	8,619,301.67
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	284,340.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,217,221.67
CHILD NUTRITION	379,391.63
STUDENT ACTIVITIES	343,162.06

LESS DEDUCTIONS	2,224,115.36
TEACHER RETIREMENT	59,776.25
CAREER TECH	638,196.00
CO-OP FUNDS	524,526.25

PLUS INPUTS	1,222,498.50

CURRENT EXPENDITURES

7,617,684.81

CHANGES IN EXPENDITURES	7.40-%
CHANGES IN PER CAP	7.24-%

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2009 40 LE FLORE I003 HEAVENER

TOTAL EXPENDITURES	8,009,209.97
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	8,695.00
NONRESIDENT TUITION	137,478.86
FEDERAL FUNDS	813,417.38
CHILD NUTRITION	454,999.86
STUDENT ACTIVITIES	334,188.40

LESS DEDUCTIONS	1,748,779.50
TEACHER RETIREMENT	59,503.00
CAREER TECH	76,044.00
CO-OP FUNDS	367,791.33

PLUS INPUTS	503,338.33

CURRENT EXPENDITURES

6,763,768.80

2010 40 LE FLORE I003 HEAVENER

TOTAL EXPENDITURES	8,686,685.00
ADULT EDUCATION	0.00
COMMUNITY SERVICES	56,360.26
CAPITAL OUTLAY	134,762.00
NONRESIDENT TUITION	153,893.45
FEDERAL FUNDS	1,791,907.54
CHILD NUTRITION	509,058.14
STUDENT ACTIVITIES	332,589.66

LESS DEDUCTIONS	2,978,571.05
TEACHER RETIREMENT	59,680.79
CAREER TECH	63,188.00
CO-OP FUNDS	300,936.30

PLUS INPUTS	423,805.09

CURRENT EXPENDITURES

6,131,919.04

CHANGES IN EXPENDITURES	9.34-%
CHANGES IN PER CAP	11.72-%

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2009 40 LE FLORE I007 POCOLA

TOTAL EXPENDITURES	6,056,422.98
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	17,325.03
NONRESIDENT TUITION	140,638.63
FEDERAL FUNDS	402,243.82
CHILD NUTRITION	394,609.27
STUDENT ACTIVITIES	193,001.54

LESS DEDUCTIONS	1,147,818.29
TEACHER RETIREMENT	42,039.00
CAREER TECH	116,990.00
CO-OP FUNDS	152,235.15

PLUS INPUTS	311,264.15

CURRENT EXPENDITURES

5,219,868.84

2010 40 LE FLORE I007 POCOLA

TOTAL EXPENDITURES	6,140,148.90
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	183,331.72
NONRESIDENT TUITION	129,556.82
FEDERAL FUNDS	1,030,449.97
CHILD NUTRITION	361,006.22
STUDENT ACTIVITIES	197,121.46

LESS DEDUCTIONS	1,901,466.19
TEACHER RETIREMENT	37,509.66
CAREER TECH	126,376.00
CO-OP FUNDS	225,149.58

PLUS INPUTS	389,035.24

CURRENT EXPENDITURES

4,627,717.95

CHANGES IN EXPENDITURES	11.34-%
CHANGES IN PER CAP	9.67-%

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2009 40 LE FLORE I016 LE FLORE

TOTAL EXPENDITURES	2,197,851.17
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	22,269.71
NONRESIDENT TUITION	29,024.78
FEDERAL FUNDS	199,261.67
CHILD NUTRITION	106,586.86
STUDENT ACTIVITIES	100,025.59

LESS DEDUCTIONS	457,168.61
TEACHER RETIREMENT	14,314.00
CAREER TECH	23,398.00
CO-OP FUNDS	0.00

PLUS INPUTS	37,712.00

CURRENT EXPENDITURES

1,778,394.56

2010 40 LE FLORE I016 LE FLORE

TOTAL EXPENDITURES	2,270,492.39
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	111,213.68
NONRESIDENT TUITION	25,869.92
FEDERAL FUNDS	334,092.78
CHILD NUTRITION	124,770.80
STUDENT ACTIVITIES	74,705.46

LESS DEDUCTIONS	670,652.64
TEACHER RETIREMENT	12,064.13
CAREER TECH	6,319.00
CO-OP FUNDS	35,865.76

PLUS INPUTS	54,248.89

CURRENT EXPENDITURES

1,654,088.64

CHANGES IN EXPENDITURES	6.99-%
CHANGES IN PER CAP	8.68-%

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2009 40 LE FLORE I017 CAMERON

TOTAL EXPENDITURES	3,195,698.73
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	15,417.50
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	279,565.07
CHILD NUTRITION	170,246.28
STUDENT ACTIVITIES	155,224.35

LESS DEDUCTIONS	620,453.20
TEACHER RETIREMENT	19,450.00
CAREER TECH	70,194.00
CO-OP FUNDS	10,862.45

PLUS INPUTS	100,506.45

CURRENT EXPENDITURES

2,675,751.98

2010 40 LE FLORE I017 CAMERON

TOTAL EXPENDITURES	3,389,895.65
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	69,997.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	623,742.35
CHILD NUTRITION	170,841.83
STUDENT ACTIVITIES	139,208.32

LESS DEDUCTIONS	1,003,789.50
TEACHER RETIREMENT	20,213.55
CAREER TECH	75,825.00
CO-OP FUNDS	33,147.73

PLUS INPUTS	129,186.28

CURRENT EXPENDITURES

2,515,292.43

CHANGES IN EXPENDITURES	6.00-%
CHANGES IN PER CAP	3.92 %

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2009 40 LE FLORE I020 PANAMA

TOTAL EXPENDITURES	5,616,579.38
ADULT EDUCATION	77.40
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	7,476.72
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	244,960.34
CHILD NUTRITION	301,000.96
STUDENT ACTIVITIES	242,544.10

LESS DEDUCTIONS	796,059.52
TEACHER RETIREMENT	31,450.00
CAREER TECH	216,432.00
CO-OP FUNDS	53,023.82

PLUS INPUTS	300,905.82

CURRENT EXPENDITURES

5,121,425.68

2010 40 LE FLORE I020 PANAMA

TOTAL EXPENDITURES	5,975,394.50
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	166,750.76
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,029,695.12
CHILD NUTRITION	321,203.95
STUDENT ACTIVITIES	208,560.08

LESS DEDUCTIONS	1,726,209.91
TEACHER RETIREMENT	32,114.83
CAREER TECH	202,201.00
CO-OP FUNDS	215,717.03

PLUS INPUTS	450,032.86

CURRENT EXPENDITURES

4,699,217.45

CHANGES IN EXPENDITURES	8.24-%
CHANGES IN PER CAP	4.72-%

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2009 40 LE FLORE I026 BOKOSHE

TOTAL EXPENDITURES	2,350,719.10
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	42,436.49
NONRESIDENT TUITION	41,654.89
FEDERAL FUNDS	268,988.37
CHILD NUTRITION	152,473.04
STUDENT ACTIVITIES	117,854.08

LESS DEDUCTIONS	623,406.87
TEACHER RETIREMENT	9,980.00
CAREER TECH	64,345.00
CO-OP FUNDS	188,062.96

PLUS INPUTS	262,387.96

CURRENT EXPENDITURES

1,989,700.19

2010 40 LE FLORE I026 BOKOSHE

TOTAL EXPENDITURES	2,377,878.65
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	58,500.00
NONRESIDENT TUITION	44,085.84
FEDERAL FUNDS	526,789.15
CHILD NUTRITION	177,214.43
STUDENT ACTIVITIES	97,360.58

LESS DEDUCTIONS	903,950.00
TEACHER RETIREMENT	10,380.27
CAREER TECH	25,275.00
CO-OP FUNDS	65,751.78

PLUS INPUTS	101,407.05

CURRENT EXPENDITURES

1,575,335.70

CHANGES IN EXPENDITURES	20.83-% *
CHANGES IN PER CAP	15.75-% *

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2009 40 LE FLORE I029 POTEAU

TOTAL EXPENDITURES	16,761,241.82
ADULT EDUCATION	127,202.35
COMMUNITY SERVICES	2,056.37
CAPITAL OUTLAY	246,725.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,248,731.04
CHILD NUTRITION	835,572.77
STUDENT ACTIVITIES	312,290.41

LESS DEDUCTIONS	3,772,577.94
TEACHER RETIREMENT	132,438.00
CAREER TECH	233,981.00
CO-OP FUNDS	180,102.86

PLUS INPUTS	546,521.86

CURRENT EXPENDITURES

13,535,185.74

2010 40 LE FLORE I029 POTEAU

TOTAL EXPENDITURES	17,224,774.39
ADULT EDUCATION	152,898.92
COMMUNITY SERVICES	109,652.66
CAPITAL OUTLAY	7,883.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	3,006,912.78
CHILD NUTRITION	1,002,403.23
STUDENT ACTIVITIES	277,751.87

LESS DEDUCTIONS	4,557,502.46
TEACHER RETIREMENT	114,998.80
CAREER TECH	221,157.00
CO-OP FUNDS	170,833.87

PLUS INPUTS	506,989.67

CURRENT EXPENDITURES

13,174,261.60

CHANGES IN EXPENDITURES	2.67-%
CHANGES IN PER CAP	5.13-%

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2009 40 LE FLORE I049 WISTER

TOTAL EXPENDITURES	4,716,211.99
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	36,154.00
NONRESIDENT TUITION	74.00
FEDERAL FUNDS	505,875.17
CHILD NUTRITION	279,690.29
STUDENT ACTIVITIES	267,002.06

LESS DEDUCTIONS	1,088,795.52
TEACHER RETIREMENT	21,058.00
CAREER TECH	87,743.00
CO-OP FUNDS	130,649.19

PLUS INPUTS	239,450.19

CURRENT EXPENDITURES

3,866,866.66

2010 40 LE FLORE I049 WISTER

TOTAL EXPENDITURES	4,879,481.82
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	42,259.94
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	694,715.60
CHILD NUTRITION	279,644.90
STUDENT ACTIVITIES	222,628.10

LESS DEDUCTIONS	1,239,248.54
TEACHER RETIREMENT	25,576.20
CAREER TECH	101,100.00
CO-OP FUNDS	201,197.43

PLUS INPUTS	327,873.63

CURRENT EXPENDITURES

3,968,106.91

CHANGES IN EXPENDITURES	2.62 %
CHANGES IN PER CAP	7.23 %

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2009 40 LE FLORE I052 TALIHINA

TOTAL EXPENDITURES	5,991,886.08
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	95,007.74
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	532,289.10
CHILD NUTRITION	282,567.26
STUDENT ACTIVITIES	278,213.71

LESS DEDUCTIONS	1,188,077.81
TEACHER RETIREMENT	36,506.00
CAREER TECH	245,680.00
CO-OP FUNDS	186,574.22

PLUS INPUTS	468,760.22

CURRENT EXPENDITURES 5,272,568.49

2010 40 LE FLORE I052 TALIHINA

TOTAL EXPENDITURES	6,488,457.71
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	151,440.63
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,080,701.49
CHILD NUTRITION	274,623.65
STUDENT ACTIVITIES	271,602.43

LESS DEDUCTIONS	1,778,368.20
TEACHER RETIREMENT	39,279.53
CAREER TECH	208,520.00
CO-OP FUNDS	84,560.49

PLUS INPUTS	332,360.02

CURRENT EXPENDITURES 5,042,449.53

CHANGES IN EXPENDITURES	4.36-%
CHANGES IN PER CAP	0.56-%

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2009 40 LE FLORE I062 WHITESBORO

TOTAL EXPENDITURES	2,277,013.25
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	22,327.82
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	113,453.03
CHILD NUTRITION	111,836.38
STUDENT ACTIVITIES	114,568.31

LESS DEDUCTIONS	362,185.54
TEACHER RETIREMENT	20,222.00
CAREER TECH	46,796.00
CO-OP FUNDS	54,110.74

PLUS INPUTS	121,128.74

CURRENT EXPENDITURES

2,035,956.45

2010 40 LE FLORE I062 WHITESBORO

TOTAL EXPENDITURES	2,129,375.80
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	81,280.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	269,434.10
CHILD NUTRITION	103,517.96
STUDENT ACTIVITIES	118,520.53

LESS DEDUCTIONS	572,752.59
TEACHER RETIREMENT	19,042.92
CAREER TECH	50,550.00
CO-OP FUNDS	22,528.56

PLUS INPUTS	92,121.48

CURRENT EXPENDITURES

1,648,744.69

CHANGES IN EXPENDITURES	19.02-% *
CHANGES IN PER CAP	18.39-% *

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2009 40 LE FLORE I067 HOWE

TOTAL EXPENDITURES	3,761,209.36
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	125,457.40
NONRESIDENT TUITION	700.00
FEDERAL FUNDS	459,409.16
CHILD NUTRITION	196,538.84
STUDENT ACTIVITIES	172,395.30

LESS DEDUCTIONS	954,500.70
TEACHER RETIREMENT	24,845.00
CAREER TECH	99,442.00
CO-OP FUNDS	76,153.18

PLUS INPUTS	200,440.18

CURRENT EXPENDITURES

3,007,148.84

2010 40 LE FLORE I067 HOWE

TOTAL EXPENDITURES	3,842,931.63
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	79,274.00
NONRESIDENT TUITION	200.00
FEDERAL FUNDS	747,694.47
CHILD NUTRITION	218,483.46
STUDENT ACTIVITIES	147,670.13

LESS DEDUCTIONS	1,193,322.06
TEACHER RETIREMENT	24,019.63
CAREER TECH	94,782.00
CO-OP FUNDS	123,676.11

PLUS INPUTS	242,477.74

CURRENT EXPENDITURES

2,892,087.31

CHANGES IN EXPENDITURES	3.83-%
CHANGES IN PER CAP	7.90-%

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2009 40 LE FLORE I091 ARKOMA

TOTAL EXPENDITURES	2,952,033.88
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	26,092.30
NONRESIDENT TUITION	63,399.19
FEDERAL FUNDS	168,898.47
CHILD NUTRITION	142,544.22
STUDENT ACTIVITIES	66,114.01

LESS DEDUCTIONS	467,048.19
TEACHER RETIREMENT	11,271.00
CAREER TECH	70,194.00
CO-OP FUNDS	88,789.47

PLUS INPUTS	170,254.47

CURRENT EXPENDITURES 2,655,240.16

2010 40 LE FLORE I091 ARKOMA

TOTAL EXPENDITURES	2,788,012.20
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	72,766.00
NONRESIDENT TUITION	58,110.17
FEDERAL FUNDS	443,571.10
CHILD NUTRITION	162,467.69
STUDENT ACTIVITIES	115,274.55

LESS DEDUCTIONS	852,189.51
TEACHER RETIREMENT	11,444.74
CAREER TECH	56,869.00
CO-OP FUNDS	91,886.06

PLUS INPUTS	160,199.80

CURRENT EXPENDITURES 2,096,022.49

CHANGES IN EXPENDITURES	21.06-% *
CHANGES IN PER CAP	21.19-% *

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2009 41 LINCOLN C005 WHITE ROCK

TOTAL EXPENDITURES	1,145,702.16
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,523.57
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	122,451.49
CHILD NUTRITION	52,800.58
STUDENT ACTIVITIES	5,189.48

LESS DEDUCTIONS	183,965.12
TEACHER RETIREMENT	8,296.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	8,296.00

CURRENT EXPENDITURES

970,033.04

2010 41 LINCOLN C005 WHITE ROCK

TOTAL EXPENDITURES	1,179,387.24
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	100.00
FEDERAL FUNDS	138,542.60
CHILD NUTRITION	59,847.74
STUDENT ACTIVITIES	7,059.70

LESS DEDUCTIONS	205,550.04
TEACHER RETIREMENT	8,982.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	8,982.00

CURRENT EXPENDITURES

982,819.20

CHANGES IN EXPENDITURES	1.32 %
CHANGES IN PER CAP	4.40-%

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2009 41 LINCOLN I001 CHANDLER

TOTAL EXPENDITURES	7,882,316.73
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	45,805.27
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	696,967.68
CHILD NUTRITION	384,550.77
STUDENT ACTIVITIES	506,129.72

LESS DEDUCTIONS	1,633,453.44
TEACHER RETIREMENT	52,471.00
CAREER TECH	337,545.00
CO-OP FUNDS	257,866.77

PLUS INPUTS	647,882.77

CURRENT EXPENDITURES 6,896,746.06

2010 41 LINCOLN I001 CHANDLER

TOTAL EXPENDITURES	8,060,951.25
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	69,099.68
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,240,215.46
CHILD NUTRITION	375,699.95
STUDENT ACTIVITIES	496,798.70

LESS DEDUCTIONS	2,181,813.79
TEACHER RETIREMENT	53,955.00
CAREER TECH	306,998.00
CO-OP FUNDS	220,407.46

PLUS INPUTS	581,360.46

CURRENT EXPENDITURES 6,460,497.92

CHANGES IN EXPENDITURES	6.33-%
CHANGES IN PER CAP	6.97-%

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2009 41 LINCOLN I003 DAVENPORT

TOTAL EXPENDITURES	2,917,479.43
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	17,895.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	383,263.96
CHILD NUTRITION	170,397.10
STUDENT ACTIVITIES	172,293.43

LESS DEDUCTIONS	743,849.49
TEACHER RETIREMENT	17,320.00
CAREER TECH	144,881.00
CO-OP FUNDS	120,244.72

PLUS INPUTS	282,445.72

CURRENT EXPENDITURES 2,456,075.66

2010 41 LINCOLN I003 DAVENPORT

TOTAL EXPENDITURES	2,975,623.48
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	29,217.63
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	646,646.83
CHILD NUTRITION	201,984.59
STUDENT ACTIVITIES	163,750.13

LESS DEDUCTIONS	1,041,599.18
TEACHER RETIREMENT	17,998.19
CAREER TECH	116,270.00
CO-OP FUNDS	122,855.10

PLUS INPUTS	257,123.29

CURRENT EXPENDITURES 2,191,147.59

CHANGES IN EXPENDITURES	10.79-% *
CHANGES IN PER CAP	13.32-% *

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2009 41 LINCOLN I004 WELLSTON

TOTAL EXPENDITURES	4,999,855.58
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	28,279.12
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	352,135.18
CHILD NUTRITION	275,074.69
STUDENT ACTIVITIES	317,788.36

LESS DEDUCTIONS	973,277.35
TEACHER RETIREMENT	30,892.00
CAREER TECH	84,386.00
CO-OP FUNDS	169,331.73

PLUS INPUTS	284,609.73

CURRENT EXPENDITURES

4,311,187.96

2010 41 LINCOLN I004 WELLSTON

TOTAL EXPENDITURES	4,458,398.03
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	18,624.45
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	594,325.58
CHILD NUTRITION	264,683.49
STUDENT ACTIVITIES	341,463.16

LESS DEDUCTIONS	1,219,096.68
TEACHER RETIREMENT	30,124.14
CAREER TECH	99,774.00
CO-OP FUNDS	153,707.35

PLUS INPUTS	283,605.49

CURRENT EXPENDITURES

3,522,906.84

CHANGES IN EXPENDITURES	18.28-% *
CHANGES IN PER CAP	17.05-% *

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2009 41 LINCOLN I054 STROUD

TOTAL EXPENDITURES	6,905,757.76
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	17,516.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	833,782.25
CHILD NUTRITION	318,782.50
STUDENT ACTIVITIES	418,042.57

LESS DEDUCTIONS	1,588,123.32
TEACHER RETIREMENT	48,919.00
CAREER TECH	241,469.00
CO-OP FUNDS	229,128.41

PLUS INPUTS	519,516.41

CURRENT EXPENDITURES

5,837,150.85

2010 41 LINCOLN I054 STROUD

TOTAL EXPENDITURES	7,178,712.86
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	43,511.14
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,279,202.27
CHILD NUTRITION	331,663.13
STUDENT ACTIVITIES	451,926.16

LESS DEDUCTIONS	2,106,302.70
TEACHER RETIREMENT	39,907.00
CAREER TECH	251,918.00
CO-OP FUNDS	210,731.34

PLUS INPUTS	502,556.34

CURRENT EXPENDITURES

5,574,966.50

CHANGES IN EXPENDITURES	4.49-%
CHANGES IN PER CAP	4.74-%

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2009 41 LINCOLN I095 MEEKER

TOTAL EXPENDITURES	5,824,675.67
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	15,517.46
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	407,665.50
CHILD NUTRITION	309,004.14
STUDENT ACTIVITIES	292,822.78

LESS DEDUCTIONS	1,025,009.88
TEACHER RETIREMENT	46,917.00
CAREER TECH	411,382.00
CO-OP FUNDS	245,210.60

PLUS INPUTS	703,509.60

CURRENT EXPENDITURES 5,503,175.39

2010 41 LINCOLN I095 MEEKER

TOTAL EXPENDITURES	6,081,014.40
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	94,898.37
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	931,067.50
CHILD NUTRITION	342,887.88
STUDENT ACTIVITIES	310,644.63

LESS DEDUCTIONS	1,679,498.38
TEACHER RETIREMENT	43,895.39
CAREER TECH	376,073.00
CO-OP FUNDS	83,073.29

PLUS INPUTS	503,041.68

CURRENT EXPENDITURES 4,904,557.70

CHANGES IN EXPENDITURES	10.88-% *
CHANGES IN PER CAP	11.37-% *

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2009 41 LINCOLN I103 PRAGUE

TOTAL EXPENDITURES	8,269,668.48
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	327,221.87
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	649,877.99
CHILD NUTRITION	341,188.23
STUDENT ACTIVITIES	523,820.88

LESS DEDUCTIONS	1,842,108.97
TEACHER RETIREMENT	40,563.00
CAREER TECH	232,062.00
CO-OP FUNDS	148,678.29

PLUS INPUTS	421,303.29

CURRENT EXPENDITURES

6,848,862.80

2010 41 LINCOLN I103 PRAGUE

TOTAL EXPENDITURES	7,323,218.44
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	68,443.51
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,097,342.03
CHILD NUTRITION	413,708.15
STUDENT ACTIVITIES	528,997.86

LESS DEDUCTIONS	2,108,491.55
TEACHER RETIREMENT	47,522.00
CAREER TECH	330,023.00
CO-OP FUNDS	136,489.58

PLUS INPUTS	514,034.58

CURRENT EXPENDITURES

5,728,761.47

CHANGES IN EXPENDITURES	16.35-% *
CHANGES IN PER CAP	15.30-% *

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2009 41 LINCOLN I105 CARNEY

TOTAL EXPENDITURES	1,894,980.17
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	10,574.04
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	89,575.62
CHILD NUTRITION	102,194.62
STUDENT ACTIVITIES	82,900.43

LESS DEDUCTIONS	285,244.71
TEACHER RETIREMENT	8,195.00
CAREER TECH	28,088.00
CO-OP FUNDS	57,225.99

PLUS INPUTS	93,508.99

CURRENT EXPENDITURES 1,703,244.45

2010 41 LINCOLN I105 CARNEY

TOTAL EXPENDITURES	1,831,940.50
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	34,602.40
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	237,146.18
CHILD NUTRITION	123,996.93
STUDENT ACTIVITIES	67,223.69

LESS DEDUCTIONS	462,969.20
TEACHER RETIREMENT	10,393.81
CAREER TECH	67,192.00
CO-OP FUNDS	11,373.95

PLUS INPUTS	88,959.76

CURRENT EXPENDITURES 1,457,931.06

CHANGES IN EXPENDITURES	14.40-% *
CHANGES IN PER CAP	15.05-% *

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2009 41 LINCOLN I134 AGRA

TOTAL EXPENDITURES	3,713,192.37
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	18,633.74
FEDERAL FUNDS	817,057.70
CHILD NUTRITION	294,022.80
STUDENT ACTIVITIES	163,247.72

LESS DEDUCTIONS	1,292,961.96
TEACHER RETIREMENT	16,870.00
CAREER TECH	149,804.00
CO-OP FUNDS	287,217.94

PLUS INPUTS	453,891.94

CURRENT EXPENDITURES 2,874,122.35

2010 41 LINCOLN I134 AGRA

TOTAL EXPENDITURES	3,373,566.35
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	34,419.40
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	859,035.41
CHILD NUTRITION	309,716.85
STUDENT ACTIVITIES	197,157.56

LESS DEDUCTIONS	1,400,329.22
TEACHER RETIREMENT	14,413.25
CAREER TECH	220,774.00
CO-OP FUNDS	232,161.78

PLUS INPUTS	467,349.03

CURRENT EXPENDITURES 2,440,586.16

CHANGES IN EXPENDITURES	15.08-% *
CHANGES IN PER CAP	16.94-% *

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2009 42 LOGAN I001 GUTHRIE

TOTAL EXPENDITURES	23,434,314.43
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	157,626.76
NONRESIDENT TUITION	4,036.25
FEDERAL FUNDS	2,165,733.70
CHILD NUTRITION	1,135,233.05
STUDENT ACTIVITIES	905,060.32

LESS DEDUCTIONS	4,367,690.08
TEACHER RETIREMENT	148,090.00
CAREER TECH	627,304.00
CO-OP FUNDS	7,618.39

PLUS INPUTS	783,012.39

CURRENT EXPENDITURES

19,849,636.74

2010 42 LOGAN I001 GUTHRIE

TOTAL EXPENDITURES	23,670,208.66
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	146,720.08
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	3,527,255.57
CHILD NUTRITION	1,229,288.78
STUDENT ACTIVITIES	724,851.42

LESS DEDUCTIONS	5,628,115.85
TEACHER RETIREMENT	145,738.00
CAREER TECH	479,943.00
CO-OP FUNDS	13,837.30

PLUS INPUTS	639,518.30

CURRENT EXPENDITURES

18,681,611.11

CHANGES IN EXPENDITURES	5.88-%
CHANGES IN PER CAP	6.14-%

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2009 42 LOGAN I002 CRESCENT

TOTAL EXPENDITURES	5,410,857.15
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	148,448.86
NONRESIDENT TUITION	32,857.53
FEDERAL FUNDS	686,738.09
CHILD NUTRITION	223,537.79
STUDENT ACTIVITIES	235,850.46

LESS DEDUCTIONS	1,327,432.73
TEACHER RETIREMENT	33,580.00
CAREER TECH	140,390.00
CO-OP FUNDS	57,563.76

PLUS INPUTS	231,533.76

CURRENT EXPENDITURES

4,314,958.18

2010 42 LOGAN I002 CRESCENT

TOTAL EXPENDITURES	5,518,950.86
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	32,514.33
NONRESIDENT TUITION	33,557.53
FEDERAL FUNDS	1,080,400.89
CHILD NUTRITION	236,223.38
STUDENT ACTIVITIES	259,128.98

LESS DEDUCTIONS	1,641,825.11
TEACHER RETIREMENT	34,112.00
CAREER TECH	138,199.00
CO-OP FUNDS	143,982.50

PLUS INPUTS	316,293.50

CURRENT EXPENDITURES

4,193,419.25

CHANGES IN EXPENDITURES	2.82-%
CHANGES IN PER CAP	5.68-%

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2009 42 LOGAN I003 MULHALL-ORLANDO

TOTAL EXPENDITURES	2,183,071.87
ADULT EDUCATION	10.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	59,144.79
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	125,357.38
CHILD NUTRITION	82,031.60
STUDENT ACTIVITIES	153,322.43

LESS DEDUCTIONS	419,866.20
TEACHER RETIREMENT	15,221.00
CAREER TECH	121,716.00
CO-OP FUNDS	0.00

PLUS INPUTS	136,937.00

CURRENT EXPENDITURES

1,900,142.67

2010 42 LOGAN I003 MULHALL-ORLANDO

TOTAL EXPENDITURES	2,320,560.33
ADULT EDUCATION	21.45
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	24,211.13
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	231,615.11
CHILD NUTRITION	98,305.17
STUDENT ACTIVITIES	171,937.48

LESS DEDUCTIONS	526,090.34
TEACHER RETIREMENT	16,181.00
CAREER TECH	115,186.00
CO-OP FUNDS	1,028.14

PLUS INPUTS	132,395.14

CURRENT EXPENDITURES

1,926,865.13

CHANGES IN EXPENDITURES	1.41 %
CHANGES IN PER CAP	9.77-%

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2009 42 LOGAN I014 COYLE

TOTAL EXPENDITURES	3,230,880.36
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	147,484.15
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	303,017.91
CHILD NUTRITION	192,255.31
STUDENT ACTIVITIES	92,804.97

LESS DEDUCTIONS	735,562.34
TEACHER RETIREMENT	16,222.00
CAREER TECH	28,088.00
CO-OP FUNDS	0.00

PLUS INPUTS	44,310.00

CURRENT EXPENDITURES

2,539,628.02

2010 42 LOGAN I014 COYLE

TOTAL EXPENDITURES	3,444,093.09
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	30,516.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	574,591.60
CHILD NUTRITION	180,489.08
STUDENT ACTIVITIES	92,478.86

LESS DEDUCTIONS	878,075.54
TEACHER RETIREMENT	17,679.00
CAREER TECH	47,994.00
CO-OP FUNDS	8,762.39

PLUS INPUTS	74,435.39

CURRENT EXPENDITURES

2,640,452.94

CHANGES IN EXPENDITURES	3.97 %
CHANGES IN PER CAP	16.40 %

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2009 43 LOVE C003 GREENVILLE

TOTAL EXPENDITURES	911,712.97
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	4,082.18
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	56,789.94
CHILD NUTRITION	65,271.72
STUDENT ACTIVITIES	37,891.83

LESS DEDUCTIONS	164,035.67
TEACHER RETIREMENT	6,373.00
CAREER TECH	0.00
CO-OP FUNDS	25,252.10

PLUS INPUTS	31,625.10

CURRENT EXPENDITURES

779,302.40

2010 43 LOVE C003 GREENVILLE

TOTAL EXPENDITURES	1,007,454.23
ADULT EDUCATION	0.00
COMMUNITY SERVICES	474.78
CAPITAL OUTLAY	93,729.25
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	120,021.95
CHILD NUTRITION	71,659.38
STUDENT ACTIVITIES	32,523.20

LESS DEDUCTIONS	318,408.56
TEACHER RETIREMENT	6,173.63
CAREER TECH	0.00
CO-OP FUNDS	23,966.29

PLUS INPUTS	30,139.92

CURRENT EXPENDITURES

719,185.59

CHANGES IN EXPENDITURES	7.71-%
CHANGES IN PER CAP	12.16-%

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2009 43 LOVE I004 THACKERVILLE

TOTAL EXPENDITURES	2,261,954.75
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	43,434.75
NONRESIDENT TUITION	982.50
FEDERAL FUNDS	220,697.08
CHILD NUTRITION	126,113.04
STUDENT ACTIVITIES	142,877.48

LESS DEDUCTIONS	534,104.85
TEACHER RETIREMENT	13,506.00
CAREER TECH	32,622.00
CO-OP FUNDS	128,035.43

PLUS INPUTS	174,163.43

CURRENT EXPENDITURES 1,902,013.33

2010 43 LOVE I004 THACKERVILLE

TOTAL EXPENDITURES	2,381,302.07
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	451,223.20
CHILD NUTRITION	131,450.98
STUDENT ACTIVITIES	114,652.13

LESS DEDUCTIONS	697,326.31
TEACHER RETIREMENT	14,389.01
CAREER TECH	51,926.00
CO-OP FUNDS	101,224.62

PLUS INPUTS	167,539.63

CURRENT EXPENDITURES 1,851,515.39

CHANGES IN EXPENDITURES	2.65-%
CHANGES IN PER CAP	2.74-%

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2009 43 LOVE I005 TURNER

TOTAL EXPENDITURES	2,886,637.15
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	28,616.11
NONRESIDENT TUITION	32,392.25
FEDERAL FUNDS	258,491.60
CHILD NUTRITION	143,816.63
STUDENT ACTIVITIES	149,807.07

LESS DEDUCTIONS	613,123.66
TEACHER RETIREMENT	10,866.00
CAREER TECH	0.00
CO-OP FUNDS	104,405.24

PLUS INPUTS	115,271.24

CURRENT EXPENDITURES

2,388,784.73

2010 43 LOVE I005 TURNER

TOTAL EXPENDITURES	2,900,366.90
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	44,063.18
NONRESIDENT TUITION	9,905.96
FEDERAL FUNDS	452,835.65
CHILD NUTRITION	145,527.93
STUDENT ACTIVITIES	151,854.47

LESS DEDUCTIONS	804,187.19
TEACHER RETIREMENT	12,777.32
CAREER TECH	0.00
CO-OP FUNDS	58,584.34

PLUS INPUTS	71,361.66

CURRENT EXPENDITURES

2,167,541.37

CHANGES IN EXPENDITURES	9.26-%
CHANGES IN PER CAP	5.84-%

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2009 43 LOVE I016 MARIETTA

TOTAL EXPENDITURES	6,443,030.07
ADULT EDUCATION	0.00
COMMUNITY SERVICES	30,741.11
CAPITAL OUTLAY	119,220.94
NONRESIDENT TUITION	143,015.45
FEDERAL FUNDS	617,488.07
CHILD NUTRITION	381,034.57
STUDENT ACTIVITIES	268,228.72

LESS DEDUCTIONS	1,559,728.86
TEACHER RETIREMENT	38,291.00
CAREER TECH	236,511.00
CO-OP FUNDS	202,040.08

PLUS INPUTS	476,842.08

CURRENT EXPENDITURES

5,360,143.29

2010 43 LOVE I016 MARIETTA

TOTAL EXPENDITURES	6,602,654.87
ADULT EDUCATION	0.00
COMMUNITY SERVICES	32,538.40
CAPITAL OUTLAY	123,253.00
NONRESIDENT TUITION	187,002.88
FEDERAL FUNDS	1,303,820.99
CHILD NUTRITION	407,693.17
STUDENT ACTIVITIES	256,550.86

LESS DEDUCTIONS	2,310,859.30
TEACHER RETIREMENT	41,950.75
CAREER TECH	294,246.00
CO-OP FUNDS	174,083.20

PLUS INPUTS	510,279.95

CURRENT EXPENDITURES

4,802,075.52

CHANGES IN EXPENDITURES	10.41-% *
CHANGES IN PER CAP	13.41-% *

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2009 44 MAJOR I001 RINGWOOD

TOTAL EXPENDITURES	2,848,498.27
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	24,818.56
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	175,037.27
CHILD NUTRITION	135,638.49
STUDENT ACTIVITIES	174,480.17

LESS DEDUCTIONS	509,974.49
TEACHER RETIREMENT	22,000.00
CAREER TECH	160,680.00
CO-OP FUNDS	87,412.31

PLUS INPUTS	270,092.31

CURRENT EXPENDITURES

2,608,616.09

2010 44 MAJOR I001 RINGWOOD

TOTAL EXPENDITURES	2,820,192.76
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	21,045.35
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	251,519.25
CHILD NUTRITION	143,557.55
STUDENT ACTIVITIES	161,280.15

LESS DEDUCTIONS	577,402.30
TEACHER RETIREMENT	19,778.36
CAREER TECH	61,435.00
CO-OP FUNDS	70,354.21

PLUS INPUTS	151,567.57

CURRENT EXPENDITURES

2,394,358.03

CHANGES IN EXPENDITURES	8.21-%
CHANGES IN PER CAP	6.95-%

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2009 44 MAJOR I004 ALINE-CLEO

TOTAL EXPENDITURES 1,749,198.93

ADULT EDUCATION 0.00

COMMUNITY SERVICES 90.54

CAPITAL OUTLAY 10,302.00

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 90,361.15

CHILD NUTRITION 78,143.42

STUDENT ACTIVITIES 52,539.48

LESS DEDUCTIONS 231,436.59

TEACHER RETIREMENT 9,092.00

CAREER TECH 37,080.00

CO-OP FUNDS 11,757.09

PLUS INPUTS 57,929.09

CURRENT EXPENDITURES 1,575,691.43

2010 44 MAJOR I004 ALINE-CLEO

TOTAL EXPENDITURES 1,754,246.72

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 4,790.00

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 160,416.52

CHILD NUTRITION 100,432.99

STUDENT ACTIVITIES 69,399.37

LESS DEDUCTIONS 335,038.88

TEACHER RETIREMENT 9,021.00

CAREER TECH 61,435.00

CO-OP FUNDS 35,938.56

PLUS INPUTS 106,394.56

CURRENT EXPENDITURES 1,525,602.40

CHANGES IN EXPENDITURES 3.18-%
 CHANGES IN PER CAP 15.03-%

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2009 44 MAJOR I084 FAIRVIEW

TOTAL EXPENDITURES	6,553,617.98
ADULT EDUCATION	0.00
COMMUNITY SERVICES	12,897.01
CAPITAL OUTLAY	219,993.59
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	428,051.91
CHILD NUTRITION	187,940.38
STUDENT ACTIVITIES	305,277.34

LESS DEDUCTIONS	1,154,160.23
TEACHER RETIREMENT	51,061.00
CAREER TECH	432,600.00
CO-OP FUNDS	57,374.90

PLUS INPUTS	541,035.90

CURRENT EXPENDITURES 5,940,493.65

2010 44 MAJOR I084 FAIRVIEW

TOTAL EXPENDITURES	6,144,500.64
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	134,448.75
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	598,536.36
CHILD NUTRITION	199,727.40
STUDENT ACTIVITIES	296,573.52

LESS DEDUCTIONS	1,229,286.03
TEACHER RETIREMENT	49,043.00
CAREER TECH	380,897.00
CO-OP FUNDS	35,475.01

PLUS INPUTS	465,415.01

CURRENT EXPENDITURES 5,380,629.62

CHANGES IN EXPENDITURES	9.42-%
CHANGES IN PER CAP	5.36-%

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2009 44 MAJOR I092 CIMARRON

TOTAL EXPENDITURES	2,381,006.24
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	22,822.16
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	149,611.64
CHILD NUTRITION	113,711.48
STUDENT ACTIVITIES	104,786.88

LESS DEDUCTIONS	390,932.16
TEACHER RETIREMENT	22,621.00
CAREER TECH	144,912.00
CO-OP FUNDS	16,789.19

PLUS INPUTS	184,322.19

CURRENT EXPENDITURES

2,174,396.27

2010 44 MAJOR I092 CIMARRON

TOTAL EXPENDITURES	2,401,605.33
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	275,387.38
CHILD NUTRITION	133,926.13
STUDENT ACTIVITIES	93,792.07

LESS DEDUCTIONS	503,105.58
TEACHER RETIREMENT	22,128.00
CAREER TECH	90,888.00
CO-OP FUNDS	16,258.58

PLUS INPUTS	129,274.58

CURRENT EXPENDITURES

2,027,774.33

CHANGES IN EXPENDITURES	6.74-%
CHANGES IN PER CAP	10.62-%

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2009 45 MARSHALL I002 MADILL

TOTAL EXPENDITURES	12,697,319.80
ADULT EDUCATION	112.94
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	222,791.08
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,032,398.13
CHILD NUTRITION	645,863.00
STUDENT ACTIVITIES	453,963.97

LESS DEDUCTIONS	2,355,129.12
TEACHER RETIREMENT	88,681.00
CAREER TECH	0.00
CO-OP FUNDS	1,976.08

PLUS INPUTS	90,657.08

CURRENT EXPENDITURES

10,432,847.76

2010 45 MARSHALL I002 MADILL

TOTAL EXPENDITURES	13,192,671.64
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	239,050.78
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,269,346.57
CHILD NUTRITION	731,181.15
STUDENT ACTIVITIES	474,896.82

LESS DEDUCTIONS	3,714,475.32
TEACHER RETIREMENT	82,549.00
CAREER TECH	0.00
CO-OP FUNDS	4,174.71

PLUS INPUTS	86,723.71

CURRENT EXPENDITURES

9,564,920.03

CHANGES IN EXPENDITURES	8.32-%
CHANGES IN PER CAP	10.58-%

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2009 45 MARSHALL I003 KINGSTON

TOTAL EXPENDITURES	9,023,450.87
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	145,456.75
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	788,656.80
CHILD NUTRITION	515,217.24
STUDENT ACTIVITIES	281,423.97

LESS DEDUCTIONS	1,730,754.76
TEACHER RETIREMENT	52,917.00
CAREER TECH	0.00
CO-OP FUNDS	9,934.89

PLUS INPUTS	62,851.89

CURRENT EXPENDITURES

7,355,548.00

2010 45 MARSHALL I003 KINGSTON

TOTAL EXPENDITURES	8,942,987.59
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	114,265.24
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,423,683.32
CHILD NUTRITION	594,663.09
STUDENT ACTIVITIES	242,038.81

LESS DEDUCTIONS	2,374,650.46
TEACHER RETIREMENT	45,961.00
CAREER TECH	0.00
CO-OP FUNDS	4,449.03

PLUS INPUTS	50,410.03

CURRENT EXPENDITURES

6,618,747.16

CHANGES IN EXPENDITURES	10.02-% *
CHANGES IN PER CAP	11.06-% *

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2009 46 MAYES C021 SPAVINAW

TOTAL EXPENDITURES	1,163,030.91
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	252,950.14
CHILD NUTRITION	62,538.31
STUDENT ACTIVITIES	17,287.27

LESS DEDUCTIONS	332,775.72
TEACHER RETIREMENT	5,460.00
CAREER TECH	0.00
CO-OP FUNDS	1,697.63

PLUS INPUTS	7,157.63

CURRENT EXPENDITURES

837,412.82

2010 46 MAYES C021 SPAVINAW

TOTAL EXPENDITURES	1,126,630.84
ADULT EDUCATION	0.00
COMMUNITY SERVICES	72.29
CAPITAL OUTLAY	3,725.21
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	214,753.08
CHILD NUTRITION	58,019.48
STUDENT ACTIVITIES	17,394.23

LESS DEDUCTIONS	293,964.29
TEACHER RETIREMENT	5,538.00
CAREER TECH	0.00
CO-OP FUNDS	1,880.53

PLUS INPUTS	7,418.53

CURRENT EXPENDITURES

840,085.08

CHANGES IN EXPENDITURES	0.32 %
CHANGES IN PER CAP	1.09 %

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2009 46 MAYES C035 WICKLIFFE

TOTAL EXPENDITURES	1,466,337.08
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	20,882.24
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	151,188.49
CHILD NUTRITION	82,012.76
STUDENT ACTIVITIES	24,945.44

LESS DEDUCTIONS	279,028.93
TEACHER RETIREMENT	9,698.00
CAREER TECH	0.00
CO-OP FUNDS	119.98

PLUS INPUTS	9,817.98

CURRENT EXPENDITURES

1,197,126.13

2010 46 MAYES C035 WICKLIFFE

TOTAL EXPENDITURES	1,458,842.31
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	18,485.64
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	224,497.69
CHILD NUTRITION	88,451.97
STUDENT ACTIVITIES	22,453.17

LESS DEDUCTIONS	353,888.47
TEACHER RETIREMENT	9,390.00
CAREER TECH	0.00
CO-OP FUNDS	619.76

PLUS INPUTS	10,009.76

CURRENT EXPENDITURES

1,114,963.60

CHANGES IN EXPENDITURES	6.86-%
CHANGES IN PER CAP	11.92-%

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2009 46 MAYES C043 OSAGE

TOTAL EXPENDITURES	1,816,249.00
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	155,322.66
CHILD NUTRITION	119,776.79
STUDENT ACTIVITIES	51,306.86

LESS DEDUCTIONS	326,406.31
TEACHER RETIREMENT	10,808.00
CAREER TECH	0.00
CO-OP FUNDS	31,228.67

PLUS INPUTS	42,036.67

CURRENT EXPENDITURES 1,531,879.36

2010 46 MAYES C043 OSAGE

TOTAL EXPENDITURES	1,931,273.32
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	4,500.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	285,258.61
CHILD NUTRITION	128,470.27
STUDENT ACTIVITIES	76,734.04

LESS DEDUCTIONS	494,962.92
TEACHER RETIREMENT	9,811.00
CAREER TECH	0.00
CO-OP FUNDS	16,248.75

PLUS INPUTS	26,059.75

CURRENT EXPENDITURES 1,462,370.15

CHANGES IN EXPENDITURES	4.54-%
CHANGES IN PER CAP	2.48-%

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2009 46 MAYES I001 PRYOR

TOTAL EXPENDITURES	16,978,100.13
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	136,360.45
NONRESIDENT TUITION	219,057.15
FEDERAL FUNDS	1,293,087.91
CHILD NUTRITION	785,125.34
STUDENT ACTIVITIES	507,792.28

LESS DEDUCTIONS	2,941,423.13
TEACHER RETIREMENT	124,892.00
CAREER TECH	486,583.00
CO-OP FUNDS	302,996.28

PLUS INPUTS	914,471.28

CURRENT EXPENDITURES 14,951,148.28

2010 46 MAYES I001 PRYOR

TOTAL EXPENDITURES	19,234,595.02
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	1,036,109.22
NONRESIDENT TUITION	289,710.78
FEDERAL FUNDS	2,741,971.71
CHILD NUTRITION	932,087.08
STUDENT ACTIVITIES	560,687.91

LESS DEDUCTIONS	5,560,566.70
TEACHER RETIREMENT	123,996.00
CAREER TECH	263,627.00
CO-OP FUNDS	152,359.28

PLUS INPUTS	539,982.28

CURRENT EXPENDITURES 14,214,010.60

CHANGES IN EXPENDITURES	4.93-%
CHANGES IN PER CAP	6.43-%

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2009 46 MAYES I002 ADAIR

TOTAL EXPENDITURES	6,487,728.57
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	8,506.25
NONRESIDENT TUITION	73,670.67
FEDERAL FUNDS	407,691.84
CHILD NUTRITION	381,709.54
STUDENT ACTIVITIES	456,550.93

LESS DEDUCTIONS	1,328,129.23
TEACHER RETIREMENT	55,492.00
CAREER TECH	190,071.00
CO-OP FUNDS	62,457.39

PLUS INPUTS	308,020.39

CURRENT EXPENDITURES

5,467,619.73

2010 46 MAYES I002 ADAIR

TOTAL EXPENDITURES	6,813,849.68
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	67,050.00
NONRESIDENT TUITION	89,453.40
FEDERAL FUNDS	894,119.19
CHILD NUTRITION	402,519.60
STUDENT ACTIVITIES	439,645.81

LESS DEDUCTIONS	1,892,788.00
TEACHER RETIREMENT	55,942.00
CAREER TECH	195,837.00
CO-OP FUNDS	29,853.08

PLUS INPUTS	281,632.08

CURRENT EXPENDITURES

5,202,693.76

CHANGES IN EXPENDITURES	4.85-%
CHANGES IN PER CAP	5.58-%

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2009 46 MAYES I016 SALINA

TOTAL EXPENDITURES	6,934,401.56
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	98,278.42
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	875,323.11
CHILD NUTRITION	344,559.57
STUDENT ACTIVITIES	260,031.58

LESS DEDUCTIONS	1,578,192.68
TEACHER RETIREMENT	48,055.00
CAREER TECH	121,646.00
CO-OP FUNDS	5,770.69

PLUS INPUTS	175,471.69

CURRENT EXPENDITURES 5,531,680.57

2010 46 MAYES I016 SALINA

TOTAL EXPENDITURES	6,775,192.81
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	13,452.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,235,144.85
CHILD NUTRITION	338,755.54
STUDENT ACTIVITIES	265,349.64

LESS DEDUCTIONS	1,852,702.03
TEACHER RETIREMENT	46,823.00
CAREER TECH	143,112.00
CO-OP FUNDS	3,834.04

PLUS INPUTS	193,769.04

CURRENT EXPENDITURES 5,116,259.82

CHANGES IN EXPENDITURES	7.51-%
CHANGES IN PER CAP	10.67-%

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2009 46 MAYES I017 LOCUST GROVE

TOTAL EXPENDITURES	12,864,345.44
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	79,147.17
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,401,151.53
CHILD NUTRITION	639,992.79
STUDENT ACTIVITIES	414,017.80

LESS DEDUCTIONS	2,534,309.29
TEACHER RETIREMENT	70,977.00
CAREER TECH	288,908.00
CO-OP FUNDS	33,460.26

PLUS INPUTS	393,345.26

CURRENT EXPENDITURES

10,723,381.41

2010 46 MAYES I017 LOCUST GROVE

TOTAL EXPENDITURES	12,538,984.24
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	52,829.84
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,433,965.71
CHILD NUTRITION	694,088.74
STUDENT ACTIVITIES	421,795.33

LESS DEDUCTIONS	3,602,679.62
TEACHER RETIREMENT	71,640.00
CAREER TECH	331,417.00
CO-OP FUNDS	4,488.87

PLUS INPUTS	407,545.87

CURRENT EXPENDITURES

9,343,850.49

CHANGES IN EXPENDITURES	12.86-% *
CHANGES IN PER CAP	13.98-% *

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2009 46 MAYES I032 CHOUTEAU-MAZIE

TOTAL EXPENDITURES	8,593,939.96
ADULT EDUCATION	0.00
COMMUNITY SERVICES	4,026.46
CAPITAL OUTLAY	25,036.37
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,292,459.95
CHILD NUTRITION	390,215.17
STUDENT ACTIVITIES	211,788.31

LESS DEDUCTIONS	1,923,526.26
TEACHER RETIREMENT	56,295.00
CAREER TECH	106,440.00
CO-OP FUNDS	25,772.52

PLUS INPUTS	188,507.52

CURRENT EXPENDITURES

6,858,921.22

2010 46 MAYES I032 CHOUTEAU-MAZIE

TOTAL EXPENDITURES	8,991,761.13
ADULT EDUCATION	167.48
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	800.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,681,318.21
CHILD NUTRITION	367,317.30
STUDENT ACTIVITIES	187,644.24

LESS DEDUCTIONS	2,237,247.23
TEACHER RETIREMENT	52,944.00
CAREER TECH	90,386.00
CO-OP FUNDS	12,968.68

PLUS INPUTS	156,298.68

CURRENT EXPENDITURES

6,910,812.58

CHANGES IN EXPENDITURES	0.76 %
CHANGES IN PER CAP	2.26 %

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2009 47 MCCLAIN C004 BYARS

TOTAL EXPENDITURES	524,147.14
ADULT EDUCATION	0.00
COMMUNITY SERVICES	1,035.97
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	61,935.69
CHILD NUTRITION	36,392.89
STUDENT ACTIVITIES	9,677.21

LESS DEDUCTIONS	109,041.76
TEACHER RETIREMENT	2,180.00
CAREER TECH	0.00
CO-OP FUNDS	6,878.17

PLUS INPUTS	9,058.17

CURRENT EXPENDITURES

424,163.55

2010 47 MCCLAIN C004 BYARS

TOTAL EXPENDITURES	554,578.49
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,014.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	121,106.78
CHILD NUTRITION	37,239.74
STUDENT ACTIVITIES	12,028.71

LESS DEDUCTIONS	173,389.23
TEACHER RETIREMENT	1,537.00
CAREER TECH	0.00
CO-OP FUNDS	10,800.29

PLUS INPUTS	12,337.29

CURRENT EXPENDITURES

393,526.55

CHANGES IN EXPENDITURES	7.22-%
CHANGES IN PER CAP	4.19 %

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2009 47 MCCLAIN I001 NEWCASTLE

TOTAL EXPENDITURES	9,830,612.94
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	332,611.76
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	340,041.06
CHILD NUTRITION	502,168.70
STUDENT ACTIVITIES	478,594.18

LESS DEDUCTIONS	1,653,415.70
TEACHER RETIREMENT	71,260.00
CAREER TECH	245,303.00
CO-OP FUNDS	23,860.72

PLUS INPUTS	340,423.72

CURRENT EXPENDITURES

8,517,620.96

2010 47 MCCLAIN I001 NEWCASTLE

TOTAL EXPENDITURES	10,795,866.31
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	253,469.89
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,240,590.38
CHILD NUTRITION	526,895.97
STUDENT ACTIVITIES	481,259.37

LESS DEDUCTIONS	2,502,215.61
TEACHER RETIREMENT	75,856.00
CAREER TECH	186,097.00
CO-OP FUNDS	30,724.57

PLUS INPUTS	292,677.57

CURRENT EXPENDITURES

8,586,328.27

CHANGES IN EXPENDITURES	0.81 %
CHANGES IN PER CAP	4.72-%

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2009 47 MCCLAIN I002 DIBBLE

TOTAL EXPENDITURES	4,926,456.09
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	5,969.02
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	298,682.17
CHILD NUTRITION	295,747.84
STUDENT ACTIVITIES	193,181.76

LESS DEDUCTIONS	793,580.79
TEACHER RETIREMENT	25,501.00
CAREER TECH	115,838.00
CO-OP FUNDS	17,706.56

PLUS INPUTS	159,045.56

CURRENT EXPENDITURES

4,291,920.86

2010 47 MCCLAIN I002 DIBBLE

TOTAL EXPENDITURES	4,887,645.58
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	43,450.43
NONRESIDENT TUITION	4,330.40
FEDERAL FUNDS	654,544.13
CHILD NUTRITION	304,715.17
STUDENT ACTIVITIES	221,999.31

LESS DEDUCTIONS	1,229,039.44
TEACHER RETIREMENT	26,888.00
CAREER TECH	96,050.00
CO-OP FUNDS	23,369.55

PLUS INPUTS	146,307.55

CURRENT EXPENDITURES

3,804,913.69

CHANGES IN EXPENDITURES	11.35-% *
CHANGES IN PER CAP	11.20-% *

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2009 47 MCCLAIN I005 WASHINGTON

TOTAL EXPENDITURES	5,172,719.72
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	131,664.91
CHILD NUTRITION	245,523.82
STUDENT ACTIVITIES	365,768.72

LESS DEDUCTIONS	742,957.45
TEACHER RETIREMENT	44,987.00
CAREER TECH	272,559.00
CO-OP FUNDS	16,065.47

PLUS INPUTS	333,611.47

CURRENT EXPENDITURES 4,763,373.74

2010 47 MCCLAIN I005 WASHINGTON

TOTAL EXPENDITURES	5,445,826.42
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	121,379.82
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	735,447.48
CHILD NUTRITION	246,875.34
STUDENT ACTIVITIES	369,057.53

LESS DEDUCTIONS	1,472,760.17
TEACHER RETIREMENT	44,514.00
CAREER TECH	276,144.00
CO-OP FUNDS	18,320.48

PLUS INPUTS	338,978.48

CURRENT EXPENDITURES 4,312,044.73

CHANGES IN EXPENDITURES	9.47-%
CHANGES IN PER CAP	11.81-%

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2009 47 MCCLAIN I010 WAYNE

TOTAL EXPENDITURES	3,330,944.33
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,010.58
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	294,491.81
CHILD NUTRITION	227,401.12
STUDENT ACTIVITIES	140,899.50

LESS DEDUCTIONS	665,803.01
TEACHER RETIREMENT	26,993.00
CAREER TECH	149,908.00
CO-OP FUNDS	136,592.47

PLUS INPUTS	313,493.47

CURRENT EXPENDITURES

2,978,634.79

2010 47 MCCLAIN I010 WAYNE

TOTAL EXPENDITURES	3,584,368.01
ADULT EDUCATION	0.00
COMMUNITY SERVICES	371.57
CAPITAL OUTLAY	65,654.82
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	623,347.16
CHILD NUTRITION	256,239.40
STUDENT ACTIVITIES	205,604.38

LESS DEDUCTIONS	1,151,217.33
TEACHER RETIREMENT	27,519.00
CAREER TECH	156,081.00
CO-OP FUNDS	143,878.64

PLUS INPUTS	327,478.64

CURRENT EXPENDITURES

2,760,629.32

CHANGES IN EXPENDITURES	7.32-%
CHANGES IN PER CAP	13.66-%

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2009 47 MCCLAIN I015 PURCELL

TOTAL EXPENDITURES	10,356,411.37
ADULT EDUCATION	0.00
COMMUNITY SERVICES	20,858.70
CAPITAL OUTLAY	26,153.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	882,809.37
CHILD NUTRITION	478,374.05
STUDENT ACTIVITIES	307,564.31

LESS DEDUCTIONS	1,715,759.43
TEACHER RETIREMENT	68,732.00
CAREER TECH	170,349.00
CO-OP FUNDS	2,727.65

PLUS INPUTS	241,808.65

CURRENT EXPENDITURES

8,882,460.59

2010 47 MCCLAIN I015 PURCELL

TOTAL EXPENDITURES	10,250,880.82
ADULT EDUCATION	0.00
COMMUNITY SERVICES	8,663.81
CAPITAL OUTLAY	103,881.23
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,385,856.51
CHILD NUTRITION	536,299.05
STUDENT ACTIVITIES	334,514.01

LESS DEDUCTIONS	2,369,214.61
TEACHER RETIREMENT	68,053.00
CAREER TECH	180,094.00
CO-OP FUNDS	6,226.76

PLUS INPUTS	254,373.76

CURRENT EXPENDITURES

8,136,039.97

CHANGES IN EXPENDITURES	8.40-%
CHANGES IN PER CAP	9.33-%

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2009 47 MCCLAIN I029 BLANCHARD

TOTAL EXPENDITURES	9,663,875.75
ADULT EDUCATION	0.00
COMMUNITY SERVICES	27,547.90
CAPITAL OUTLAY	157,058.63
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	476,565.91
CHILD NUTRITION	535,738.91
STUDENT ACTIVITIES	389,555.57

LESS DEDUCTIONS	1,586,466.92
TEACHER RETIREMENT	71,269.00
CAREER TECH	213,601.00
CO-OP FUNDS	17,173.98

PLUS INPUTS	302,043.98

CURRENT EXPENDITURES

8,379,452.81

2010 47 MCCLAIN I029 BLANCHARD

TOTAL EXPENDITURES	9,830,570.37
ADULT EDUCATION	0.00
COMMUNITY SERVICES	3,407.95
CAPITAL OUTLAY	112,176.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,387,779.53
CHILD NUTRITION	523,447.58
STUDENT ACTIVITIES	380,200.68

LESS DEDUCTIONS	2,407,011.74
TEACHER RETIREMENT	71,974.00
CAREER TECH	222,675.00
CO-OP FUNDS	15,405.85

PLUS INPUTS	310,054.85

CURRENT EXPENDITURES

7,733,613.48

CHANGES IN EXPENDITURES	7.71-%
CHANGES IN PER CAP	10.31-%

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2009 48 MCCURTAIN C001 FOREST GROVE

TOTAL EXPENDITURES	1,018,525.60
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	10,361.13
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	96,711.32
CHILD NUTRITION	55,588.21
STUDENT ACTIVITIES	9,383.73

LESS DEDUCTIONS	172,044.39
TEACHER RETIREMENT	2,873.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	2,873.00

CURRENT EXPENDITURES

849,354.21

2010 48 MCCURTAIN C001 FOREST GROVE

TOTAL EXPENDITURES	1,226,270.18
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	22,805.77
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	177,909.14
CHILD NUTRITION	71,462.51
STUDENT ACTIVITIES	21,485.34

LESS DEDUCTIONS	293,662.76
TEACHER RETIREMENT	4,001.73
CAREER TECH	0.00
CO-OP FUNDS	9,891.51

PLUS INPUTS	13,893.24

CURRENT EXPENDITURES

946,500.66

CHANGES IN EXPENDITURES	11.44 %
CHANGES IN PER CAP	13.18-%

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2009 48 MCCURTAIN C009 LUKFATA

TOTAL EXPENDITURES	2,296,354.24
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	19,460.81
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	197,088.79
CHILD NUTRITION	142,540.86
STUDENT ACTIVITIES	75,192.67

LESS DEDUCTIONS	434,283.13
TEACHER RETIREMENT	16,434.00
CAREER TECH	0.00
CO-OP FUNDS	23,926.86

PLUS INPUTS	40,360.86

CURRENT EXPENDITURES

1,902,431.97

2010 48 MCCURTAIN C009 LUKFATA

TOTAL EXPENDITURES	2,382,479.13
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,384.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	433,347.88
CHILD NUTRITION	161,814.68
STUDENT ACTIVITIES	92,501.34

LESS DEDUCTIONS	691,047.90
TEACHER RETIREMENT	13,799.09
CAREER TECH	0.00
CO-OP FUNDS	22,119.66

PLUS INPUTS	35,918.75

CURRENT EXPENDITURES

1,727,349.98

CHANGES IN EXPENDITURES	9.20-%
CHANGES IN PER CAP	10.73-%

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2009 48 MCCURTAIN C023 GLOVER

TOTAL EXPENDITURES	941,371.75
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	22,563.38
FEDERAL FUNDS	83,080.69
CHILD NUTRITION	49,948.54
STUDENT ACTIVITIES	24,246.80

LESS DEDUCTIONS	179,839.41
TEACHER RETIREMENT	8,843.00
CAREER TECH	0.00
CO-OP FUNDS	11,112.47

PLUS INPUTS	19,955.47

CURRENT EXPENDITURES

781,487.81

2010 48 MCCURTAIN C023 GLOVER

TOTAL EXPENDITURES	973,859.67
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	77,477.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	171,347.96
CHILD NUTRITION	59,430.06
STUDENT ACTIVITIES	32,447.09

LESS DEDUCTIONS	340,702.11
TEACHER RETIREMENT	9,230.69
CAREER TECH	0.00
CO-OP FUNDS	10,683.61

PLUS INPUTS	19,914.30

CURRENT EXPENDITURES

653,071.86

CHANGES IN EXPENDITURES	16.43-%
CHANGES IN PER CAP	6.90-%

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2009 48 MCCURTAIN C037 DENISON

TOTAL EXPENDITURES	2,011,564.88
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	56,986.15
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	135,626.19
CHILD NUTRITION	88,410.29
STUDENT ACTIVITIES	65,118.38

LESS DEDUCTIONS	346,141.01
TEACHER RETIREMENT	14,006.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	14,006.00

CURRENT EXPENDITURES

1,679,429.87

2010 48 MCCURTAIN C037 DENISON

TOTAL EXPENDITURES	2,109,299.32
ADULT EDUCATION	0.00
COMMUNITY SERVICES	14,172.35
CAPITAL OUTLAY	44,227.22
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	305,948.84
CHILD NUTRITION	88,792.25
STUDENT ACTIVITIES	12,553.50

LESS DEDUCTIONS	465,694.16
TEACHER RETIREMENT	15,097.19
CAREER TECH	0.00
CO-OP FUNDS	20,316.79

PLUS INPUTS	35,413.98

CURRENT EXPENDITURES

1,679,019.14

CHANGES IN EXPENDITURES	0.02-%
CHANGES IN PER CAP	0.63-%

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2009 48 MCCURTAIN C072 HOLLY CREEK

TOTAL EXPENDITURES	1,760,320.90
ADULT EDUCATION	0.00
COMMUNITY SERVICES	78.00
CAPITAL OUTLAY	17,512.16
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	324,293.96
CHILD NUTRITION	115,039.36
STUDENT ACTIVITIES	60,999.25

LESS DEDUCTIONS	517,922.73
TEACHER RETIREMENT	8,504.00
CAREER TECH	0.00
CO-OP FUNDS	141,140.42

PLUS INPUTS	149,644.42

CURRENT EXPENDITURES

1,392,042.59

2010 48 MCCURTAIN C072 HOLLY CREEK

TOTAL EXPENDITURES	1,850,217.24
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	19,287.75
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	335,473.85
CHILD NUTRITION	129,301.84
STUDENT ACTIVITIES	59,821.32

LESS DEDUCTIONS	543,884.76
TEACHER RETIREMENT	9,973.27
CAREER TECH	0.00
CO-OP FUNDS	22,215.47

PLUS INPUTS	32,188.74

CURRENT EXPENDITURES

1,338,521.22

CHANGES IN EXPENDITURES	3.84-%
CHANGES IN PER CAP	4.60-%

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2009 48 MCCURTAIN I005 IDABEL

TOTAL EXPENDITURES	12,894,138.84
ADULT EDUCATION	242,592.35
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	37,150.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,480,081.99
CHILD NUTRITION	675,906.64
STUDENT ACTIVITIES	281,434.11

LESS DEDUCTIONS	2,717,165.09
TEACHER RETIREMENT	92,324.00
CAREER TECH	286,626.00
CO-OP FUNDS	158,649.67

PLUS INPUTS	537,599.67

CURRENT EXPENDITURES

10,714,573.42

2010 48 MCCURTAIN I005 IDABEL

TOTAL EXPENDITURES	12,380,573.95
ADULT EDUCATION	201,521.94
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	157,466.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,324,679.64
CHILD NUTRITION	719,993.15
STUDENT ACTIVITIES	272,759.34

LESS DEDUCTIONS	3,676,420.07
TEACHER RETIREMENT	81,417.49
CAREER TECH	246,432.00
CO-OP FUNDS	226,383.37

PLUS INPUTS	554,232.86

CURRENT EXPENDITURES

9,258,386.74

CHANGES IN EXPENDITURES	13.59-%
CHANGES IN PER CAP	5.47-%

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2009 48 MCCURTAIN I006 HAWORTH

TOTAL EXPENDITURES	4,885,371.82
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	287,161.38
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	487,092.13
CHILD NUTRITION	133,336.50
STUDENT ACTIVITIES	201,361.81

LESS DEDUCTIONS	1,108,951.82
TEACHER RETIREMENT	26,874.00
CAREER TECH	169,636.00
CO-OP FUNDS	39,477.78

PLUS INPUTS	235,987.78

CURRENT EXPENDITURES

4,012,407.78

2010 48 MCCURTAIN I006 HAWORTH

TOTAL EXPENDITURES	4,618,294.06
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	151,453.70
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	721,840.89
CHILD NUTRITION	190,874.61
STUDENT ACTIVITIES	221,753.81

LESS DEDUCTIONS	1,285,923.01
TEACHER RETIREMENT	27,475.87
CAREER TECH	113,738.00
CO-OP FUNDS	77,471.52

PLUS INPUTS	218,685.39

CURRENT EXPENDITURES

3,551,056.44

CHANGES IN EXPENDITURES	11.50-% *
CHANGES IN PER CAP	11.52-% *

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2009 48 MCCURTAIN I011 VALLIANT

TOTAL EXPENDITURES	7,842,458.89
ADULT EDUCATION	0.00
COMMUNITY SERVICES	502.50
CAPITAL OUTLAY	89,961.80
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	563,626.24
CHILD NUTRITION	400,437.89
STUDENT ACTIVITIES	392,745.73

LESS DEDUCTIONS	1,447,274.16
TEACHER RETIREMENT	56,133.00
CAREER TECH	204,733.00
CO-OP FUNDS	41,366.45

PLUS INPUTS	302,232.45

CURRENT EXPENDITURES

6,697,417.18

2010 48 MCCURTAIN I011 VALLIANT

TOTAL EXPENDITURES	8,098,829.60
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	192,739.40
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,363,754.12
CHILD NUTRITION	328,731.51
STUDENT ACTIVITIES	428,282.40

LESS DEDUCTIONS	2,313,507.43
TEACHER RETIREMENT	55,116.91
CAREER TECH	195,882.00
CO-OP FUNDS	107,589.27

PLUS INPUTS	358,588.18

CURRENT EXPENDITURES

6,143,910.35

CHANGES IN EXPENDITURES	8.26-%
CHANGES IN PER CAP	3.58-%

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2009 48 MCCURTAIN I013 EAGLETOWN

TOTAL EXPENDITURES	2,663,975.88
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	18,784.00
NONRESIDENT TUITION	16,237.71
FEDERAL FUNDS	78,377.84
CHILD NUTRITION	92,141.43
STUDENT ACTIVITIES	96,681.05

LESS DEDUCTIONS	302,222.03
TEACHER RETIREMENT	13,710.00
CAREER TECH	70,194.00
CO-OP FUNDS	29,744.86

PLUS INPUTS	113,648.86

CURRENT EXPENDITURES

2,475,402.71

2010 48 MCCURTAIN I013 EAGLETOWN

TOTAL EXPENDITURES	2,472,998.08
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	63,851.28
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	311,702.54
CHILD NUTRITION	104,595.82
STUDENT ACTIVITIES	83,414.70

LESS DEDUCTIONS	563,564.34
TEACHER RETIREMENT	14,457.45
CAREER TECH	56,869.00
CO-OP FUNDS	30,248.87

PLUS INPUTS	101,575.32

CURRENT EXPENDITURES

2,011,009.06

CHANGES IN EXPENDITURES	18.76-% *
CHANGES IN PER CAP	22.07-% *

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2009 48 MCCURTAIN I014 SMITHVILLE

TOTAL EXPENDITURES	3,611,054.13
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	9,589.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	257,297.01
CHILD NUTRITION	112,355.85
STUDENT ACTIVITIES	107,271.06

LESS DEDUCTIONS	486,512.92
TEACHER RETIREMENT	24,025.00
CAREER TECH	35,097.00
CO-OP FUNDS	4,590.36

PLUS INPUTS	63,712.36

CURRENT EXPENDITURES

3,188,253.57

2010 48 MCCURTAIN I014 SMITHVILLE

TOTAL EXPENDITURES	3,619,120.62
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	121,711.78
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	363,883.43
CHILD NUTRITION	128,243.31
STUDENT ACTIVITIES	107,858.37

LESS DEDUCTIONS	721,696.89
TEACHER RETIREMENT	27,120.15
CAREER TECH	50,550.00
CO-OP FUNDS	25,176.53

PLUS INPUTS	102,846.68

CURRENT EXPENDITURES

3,000,270.41

CHANGES IN EXPENDITURES	5.90-%
CHANGES IN PER CAP	19.04-%

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2009 48 MCCURTAIN I039 WRIGHT CITY

TOTAL EXPENDITURES	3,945,791.39
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	34,218.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	440,959.33
CHILD NUTRITION	245,078.59
STUDENT ACTIVITIES	245,004.77

LESS DEDUCTIONS	965,260.69
TEACHER RETIREMENT	34,032.00
CAREER TECH	64,345.00
CO-OP FUNDS	277,354.34

PLUS INPUTS	375,731.34

CURRENT EXPENDITURES

3,356,262.04

2010 48 MCCURTAIN I039 WRIGHT CITY

TOTAL EXPENDITURES	4,155,161.32
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	145,211.25
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	620,674.98
CHILD NUTRITION	249,308.65
STUDENT ACTIVITIES	218,782.23

LESS DEDUCTIONS	1,233,977.11
TEACHER RETIREMENT	33,178.38
CAREER TECH	56,869.00
CO-OP FUNDS	57,279.43

PLUS INPUTS	147,326.81

CURRENT EXPENDITURES

3,068,511.02

CHANGES IN EXPENDITURES	8.57-%
CHANGES IN PER CAP	5.72-%

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2009 48 MCCURTAIN I071 BATTIEST

TOTAL EXPENDITURES	2,894,690.16
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	32,514.73
NONRESIDENT TUITION	14,119.17
FEDERAL FUNDS	146,329.84
CHILD NUTRITION	115,216.88
STUDENT ACTIVITIES	96,427.70

LESS DEDUCTIONS	404,608.32
TEACHER RETIREMENT	19,646.00
CAREER TECH	35,097.00
CO-OP FUNDS	30,635.35

PLUS INPUTS	85,378.35

CURRENT EXPENDITURES 2,575,460.19

2010 48 MCCURTAIN I071 BATTIEST

TOTAL EXPENDITURES	3,052,975.92
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	81,378.69
NONRESIDENT TUITION	12,566.54
FEDERAL FUNDS	391,589.43
CHILD NUTRITION	116,953.54
STUDENT ACTIVITIES	145,001.54

LESS DEDUCTIONS	747,489.74
TEACHER RETIREMENT	17,833.01
CAREER TECH	69,507.00
CO-OP FUNDS	30,772.83

PLUS INPUTS	118,112.84

CURRENT EXPENDITURES 2,423,599.02

CHANGES IN EXPENDITURES	5.90-%
CHANGES IN PER CAP	13.63-%

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2009 48 MCCURTAIN I074 BROKEN BOW

TOTAL EXPENDITURES	13,532,174.54
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	270,164.05
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,159,847.52
CHILD NUTRITION	826,517.06
STUDENT ACTIVITIES	408,782.41

LESS DEDUCTIONS	2,665,311.04
TEACHER RETIREMENT	90,670.00
CAREER TECH	321,723.00
CO-OP FUNDS	192,897.48

PLUS INPUTS	605,290.48

CURRENT EXPENDITURES

11,472,153.98

2010 48 MCCURTAIN I074 BROKEN BOW

TOTAL EXPENDITURES	13,257,572.68
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	297,914.98
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,274,491.50
CHILD NUTRITION	852,390.48
STUDENT ACTIVITIES	445,804.32

LESS DEDUCTIONS	3,870,601.28
TEACHER RETIREMENT	91,442.81
CAREER TECH	347,533.00
CO-OP FUNDS	235,811.39

PLUS INPUTS	674,787.20

CURRENT EXPENDITURES

10,061,758.60

CHANGES IN EXPENDITURES	12.29-% *
CHANGES IN PER CAP	10.57-% *

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2009 49 MCINTOSH C003 RYAL

TOTAL EXPENDITURES	951,458.68
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	19,025.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	68,933.45
CHILD NUTRITION	43,910.62
STUDENT ACTIVITIES	20,053.43

LESS DEDUCTIONS	151,922.50
TEACHER RETIREMENT	8,436.00
CAREER TECH	0.00
CO-OP FUNDS	4,114.11

PLUS INPUTS	12,550.11

CURRENT EXPENDITURES

812,086.29

2010 49 MCINTOSH C003 RYAL

TOTAL EXPENDITURES	1,048,320.74
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	17,488.76
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	160,614.00
CHILD NUTRITION	43,925.29
STUDENT ACTIVITIES	23,224.36

LESS DEDUCTIONS	245,252.41
TEACHER RETIREMENT	8,214.00
CAREER TECH	0.00
CO-OP FUNDS	2,734.20

PLUS INPUTS	10,948.20

CURRENT EXPENDITURES

814,016.53

CHANGES IN EXPENDITURES	0.24 %
CHANGES IN PER CAP	10.96 %

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2009 49 MCINTOSH C016 STIDHAM

TOTAL EXPENDITURES	968,590.34
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	98,684.88
CHILD NUTRITION	39,540.24
STUDENT ACTIVITIES	58,680.54

LESS DEDUCTIONS	196,905.66
TEACHER RETIREMENT	4,583.00
CAREER TECH	0.00
CO-OP FUNDS	70.82

PLUS INPUTS	4,653.82

CURRENT EXPENDITURES

776,338.50

2010 49 MCINTOSH C016 STIDHAM

TOTAL EXPENDITURES	982,179.39
ADULT EDUCATION	0.00
COMMUNITY SERVICES	4,966.41
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	160,692.43
CHILD NUTRITION	51,453.18
STUDENT ACTIVITIES	44,014.54

LESS DEDUCTIONS	261,126.56
TEACHER RETIREMENT	3,136.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	3,136.00

CURRENT EXPENDITURES

724,188.83

CHANGES IN EXPENDITURES	6.72-%
CHANGES IN PER CAP	19.77-%

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2009 49 MCINTOSH I001 EUFAULA

TOTAL EXPENDITURES	9,944,966.93
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	116,523.67
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,187,289.78
CHILD NUTRITION	567,621.69
STUDENT ACTIVITIES	421,820.94

LESS DEDUCTIONS	2,293,256.08
TEACHER RETIREMENT	53,101.00
CAREER TECH	1,134,806.00
CO-OP FUNDS	108,208.99

PLUS INPUTS	1,296,115.99

CURRENT EXPENDITURES

8,947,826.84

2010 49 MCINTOSH I001 EUFAULA

TOTAL EXPENDITURES	10,464,747.51
ADULT EDUCATION	0.00
COMMUNITY SERVICES	20.95
CAPITAL OUTLAY	173,029.41
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,022,566.72
CHILD NUTRITION	593,790.63
STUDENT ACTIVITIES	423,287.81

LESS DEDUCTIONS	3,212,695.52
TEACHER RETIREMENT	55,464.00
CAREER TECH	1,314,305.00
CO-OP FUNDS	5,385.94

PLUS INPUTS	1,375,154.94

CURRENT EXPENDITURES

8,627,206.93

CHANGES IN EXPENDITURES	3.58-%
CHANGES IN PER CAP	1.76-%

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2009 49 MCINTOSH I019 CHECOTAH

TOTAL EXPENDITURES	11,357,844.05
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	131,845.67
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,048,180.13
CHILD NUTRITION	645,251.54
STUDENT ACTIVITIES	438,477.76

LESS DEDUCTIONS	2,263,755.10
TEACHER RETIREMENT	83,097.00
CAREER TECH	202,785.00
CO-OP FUNDS	3,962.76

PLUS INPUTS	289,844.76

CURRENT EXPENDITURES

9,383,933.71

2010 49 MCINTOSH I019 CHECOTAH

TOTAL EXPENDITURES	12,235,059.31
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	381,836.67
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,304,900.16
CHILD NUTRITION	740,104.80
STUDENT ACTIVITIES	379,462.34

LESS DEDUCTIONS	3,806,303.97
TEACHER RETIREMENT	90,153.00
CAREER TECH	125,020.00
CO-OP FUNDS	6,481.39

PLUS INPUTS	221,654.39

CURRENT EXPENDITURES

8,650,409.73

CHANGES IN EXPENDITURES	7.82-%
CHANGES IN PER CAP	11.60-%

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2009 49 MCINTOSH I027 MIDWAY

TOTAL EXPENDITURES	2,061,138.71
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	35.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	229,149.11
CHILD NUTRITION	116,386.84
STUDENT ACTIVITIES	76,963.02

LESS DEDUCTIONS	422,533.97
TEACHER RETIREMENT	12,143.00
CAREER TECH	43,454.00
CO-OP FUNDS	35,772.59

PLUS INPUTS	91,369.59

CURRENT EXPENDITURES

1,729,974.33

2010 49 MCINTOSH I027 MIDWAY

TOTAL EXPENDITURES	2,057,040.18
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	7,009.61
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	335,085.06
CHILD NUTRITION	98,470.36
STUDENT ACTIVITIES	70,542.91

LESS DEDUCTIONS	511,107.94
TEACHER RETIREMENT	11,135.00
CAREER TECH	97,238.00
CO-OP FUNDS	29,699.29

PLUS INPUTS	138,072.29

CURRENT EXPENDITURES

1,684,004.53

CHANGES IN EXPENDITURES	2.66-%
CHANGES IN PER CAP	11.73 %

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2009 49 MCINTOSH I064 HANNA

TOTAL EXPENDITURES	953,122.27
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	7,950.00
FEDERAL FUNDS	109,980.97
CHILD NUTRITION	38,907.11
STUDENT ACTIVITIES	32,825.25

LESS DEDUCTIONS	189,663.33
TEACHER RETIREMENT	6,626.00
CAREER TECH	112,906.00
CO-OP FUNDS	7,901.26

PLUS INPUTS	127,433.26

CURRENT EXPENDITURES

890,892.20

2010 49 MCINTOSH I064 HANNA

TOTAL EXPENDITURES	1,440,122.16
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	9,512.00
FEDERAL FUNDS	245,594.53
CHILD NUTRITION	38,920.74
STUDENT ACTIVITIES	29,471.53

LESS DEDUCTIONS	323,498.80
TEACHER RETIREMENT	6,308.00
CAREER TECH	100,570.00
CO-OP FUNDS	5,948.91

PLUS INPUTS	112,826.91

CURRENT EXPENDITURES

1,229,450.27

CHANGES IN EXPENDITURES	38.00 %
CHANGES IN PER CAP	47.26-%

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2009 50 MURRAY I001 SULPHUR

TOTAL EXPENDITURES 10,022,120.79

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 147,502.33

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 795,876.78

CHILD NUTRITION 332,593.41

STUDENT ACTIVITIES 463,286.06

LESS DEDUCTIONS 1,739,258.58

TEACHER RETIREMENT 51,938.00

CAREER TECH 301,755.00

CO-OP FUNDS 11,278.17

PLUS INPUTS 364,971.17

CURRENT EXPENDITURES 8,647,833.38

2010 50 MURRAY I001 SULPHUR

TOTAL EXPENDITURES 10,048,640.58

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 332,735.49

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 1,462,695.36

CHILD NUTRITION 417,584.49

STUDENT ACTIVITIES 366,475.64

LESS DEDUCTIONS 2,579,490.98

TEACHER RETIREMENT 48,816.00

CAREER TECH 190,394.00

CO-OP FUNDS 3,824.25

PLUS INPUTS 243,034.25

CURRENT EXPENDITURES 7,712,183.85

CHANGES IN EXPENDITURES 10.82-% *
 CHANGES IN PER CAP 11.95-% *

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2009 50 MURRAY I010 DAVIS

TOTAL EXPENDITURES	6,163,993.56
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	39,525.96
NONRESIDENT TUITION	129,890.79
FEDERAL FUNDS	273,435.40
CHILD NUTRITION	302,302.96
STUDENT ACTIVITIES	363,529.63

LESS DEDUCTIONS	1,108,684.74
TEACHER RETIREMENT	52,481.00
CAREER TECH	342,533.00
CO-OP FUNDS	113,264.71

PLUS INPUTS	508,278.71

CURRENT EXPENDITURES

5,563,587.53

2010 50 MURRAY I010 DAVIS

TOTAL EXPENDITURES	6,465,761.20
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	172,959.94
NONRESIDENT TUITION	182,875.77
FEDERAL FUNDS	843,308.53
CHILD NUTRITION	321,360.75
STUDENT ACTIVITIES	395,382.80

LESS DEDUCTIONS	1,915,887.79
TEACHER RETIREMENT	46,852.00
CAREER TECH	328,863.00
CO-OP FUNDS	151,418.67

PLUS INPUTS	527,133.67

CURRENT EXPENDITURES

5,077,007.08

CHANGES IN EXPENDITURES	8.75-%
CHANGES IN PER CAP	13.13-%

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2009 51 MUSKOGEE C009 WAINWRIGHT

TOTAL EXPENDITURES	1,047,408.95
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	4,750.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	75,028.52
CHILD NUTRITION	77,183.34
STUDENT ACTIVITIES	18,878.19

LESS DEDUCTIONS	175,840.05
TEACHER RETIREMENT	7,201.00
CAREER TECH	0.00
CO-OP FUNDS	47,085.62

PLUS INPUTS	54,286.62

CURRENT EXPENDITURES

925,855.52

2010 51 MUSKOGEE C009 WAINWRIGHT

TOTAL EXPENDITURES	1,054,345.40
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	6,950.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	188,562.45
CHILD NUTRITION	80,963.08
STUDENT ACTIVITIES	16,906.87

LESS DEDUCTIONS	293,382.40
TEACHER RETIREMENT	7,619.00
CAREER TECH	0.00
CO-OP FUNDS	54,574.71

PLUS INPUTS	62,193.71

CURRENT EXPENDITURES

823,156.71

CHANGES IN EXPENDITURES	11.09-% *
CHANGES IN PER CAP	16.15-% *

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2009 51 MUSKOGEE I002 HASKELL

TOTAL EXPENDITURES	6,181,422.67
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	95,205.57
NONRESIDENT TUITION	34,591.04
FEDERAL FUNDS	561,462.58
CHILD NUTRITION	370,091.58
STUDENT ACTIVITIES	224,125.88

LESS DEDUCTIONS	1,285,476.65
TEACHER RETIREMENT	45,629.00
CAREER TECH	224,512.00
CO-OP FUNDS	454,461.08

PLUS INPUTS	724,602.08

CURRENT EXPENDITURES

5,620,548.10

2010 51 MUSKOGEE I002 HASKELL

TOTAL EXPENDITURES	6,115,434.43
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	33,510.45
NONRESIDENT TUITION	157,127.45
FEDERAL FUNDS	932,799.07
CHILD NUTRITION	403,844.56
STUDENT ACTIVITIES	201,226.97

LESS DEDUCTIONS	1,728,508.50
TEACHER RETIREMENT	45,561.00
CAREER TECH	131,965.00
CO-OP FUNDS	491,639.02

PLUS INPUTS	669,165.02

CURRENT EXPENDITURES

5,056,090.95

CHANGES IN EXPENDITURES	10.04-%
CHANGES IN PER CAP	6.34-%

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2009 51 MUSKOGEE I003 FORT GIBSON

TOTAL EXPENDITURES	13,447,677.74
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	44,813.45
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,078,892.05
CHILD NUTRITION	694,001.99
STUDENT ACTIVITIES	614,905.31

LESS DEDUCTIONS	2,432,612.80
TEACHER RETIREMENT	112,150.00
CAREER TECH	202,785.00
CO-OP FUNDS	4,108.49

PLUS INPUTS	319,043.49

CURRENT EXPENDITURES

11,334,108.43

2010 51 MUSKOGEE I003 FORT GIBSON

TOTAL EXPENDITURES	14,153,307.12
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	524,938.31
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,694,434.43
CHILD NUTRITION	684,185.00
STUDENT ACTIVITIES	676,906.60

LESS DEDUCTIONS	3,580,464.34
TEACHER RETIREMENT	114,279.00
CAREER TECH	125,020.00
CO-OP FUNDS	7,966.02

PLUS INPUTS	247,265.02

CURRENT EXPENDITURES

10,820,107.80

CHANGES IN EXPENDITURES	4.53-%
CHANGES IN PER CAP	2.65-%

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2009 51 MUSKOGEE I004 BOYNTON-MOTON

TOTAL EXPENDITURES	1,244,319.70
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,495.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	139,379.55
CHILD NUTRITION	69,323.84
STUDENT ACTIVITIES	18,913.76

LESS DEDUCTIONS	231,112.15
TEACHER RETIREMENT	4,470.00
CAREER TECH	72,423.00
CO-OP FUNDS	43,498.50

PLUS INPUTS	120,391.50

CURRENT EXPENDITURES

1,133,599.05

2010 51 MUSKOGEE I004 BOYNTON-MOTON

TOTAL EXPENDITURES	1,144,760.22
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	5,793.50
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	184,201.74
CHILD NUTRITION	65,721.69
STUDENT ACTIVITIES	36,229.76

LESS DEDUCTIONS	291,946.69
TEACHER RETIREMENT	4,730.00
CAREER TECH	76,401.00
CO-OP FUNDS	34,019.47

PLUS INPUTS	115,150.47

CURRENT EXPENDITURES

967,964.00

CHANGES IN EXPENDITURES	14.61-%
CHANGES IN PER CAP	7.82 %

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2009 51 MUSKOGEE I006 WEBBERS FALLS

TOTAL EXPENDITURES	2,201,185.19
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	75,565.85
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	232,834.86
CHILD NUTRITION	113,182.23
STUDENT ACTIVITIES	121,051.84

LESS DEDUCTIONS	542,634.78
TEACHER RETIREMENT	13,550.00
CAREER TECH	72,423.00
CO-OP FUNDS	114,643.28

PLUS INPUTS	200,616.28

CURRENT EXPENDITURES

1,859,166.69

2010 51 MUSKOGEE I006 WEBBERS FALLS

TOTAL EXPENDITURES	2,351,515.18
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	83,865.99
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	362,449.64
CHILD NUTRITION	127,133.15
STUDENT ACTIVITIES	142,392.28

LESS DEDUCTIONS	715,841.06
TEACHER RETIREMENT	15,305.00
CAREER TECH	41,673.00
CO-OP FUNDS	110,287.30

PLUS INPUTS	167,265.30

CURRENT EXPENDITURES

1,802,939.42

CHANGES IN EXPENDITURES	3.02-%
CHANGES IN PER CAP	5.06-%

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2009 51 MUSKOGEE I008 OKTAHA

TOTAL EXPENDITURES	4,765,253.03
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	41,385.54
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	344,835.86
CHILD NUTRITION	243,984.26
STUDENT ACTIVITIES	327,106.49

LESS DEDUCTIONS	957,312.15
TEACHER RETIREMENT	38,442.00
CAREER TECH	260,724.00
CO-OP FUNDS	270,212.90

PLUS INPUTS	569,378.90

CURRENT EXPENDITURES

4,377,319.78

2010 51 MUSKOGEE I008 OKTAHA

TOTAL EXPENDITURES	4,960,831.63
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	15,897.16
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	540,034.05
CHILD NUTRITION	276,422.53
STUDENT ACTIVITIES	295,623.02

LESS DEDUCTIONS	1,127,976.76
TEACHER RETIREMENT	38,324.00
CAREER TECH	215,312.00
CO-OP FUNDS	191,011.82

PLUS INPUTS	444,647.82

CURRENT EXPENDITURES

4,277,502.69

CHANGES IN EXPENDITURES	2.28-%
CHANGES IN PER CAP	7.31-%

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2009 51 MUSKOGEE I020 MUSKOGEE

TOTAL EXPENDITURES	50,296,328.57
ADULT EDUCATION	5,977.69
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	240,762.21
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	6,102,853.19
CHILD NUTRITION	3,223,909.53
STUDENT ACTIVITIES	583,951.83

LESS DEDUCTIONS	10,157,454.45
TEACHER RETIREMENT	341,519.00
CAREER TECH	731,476.00
CO-OP FUNDS	43,177.95

PLUS INPUTS	1,116,172.95

CURRENT EXPENDITURES

41,255,047.07

2010 51 MUSKOGEE I020 MUSKOGEE

TOTAL EXPENDITURES	48,637,686.79
ADULT EDUCATION	6,439.17
COMMUNITY SERVICES	79.80
CAPITAL OUTLAY	268,095.14
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	9,066,864.54
CHILD NUTRITION	3,393,043.67
STUDENT ACTIVITIES	693,725.30

LESS DEDUCTIONS	13,428,247.62
TEACHER RETIREMENT	281,303.00
CAREER TECH	680,663.00
CO-OP FUNDS	26,670.44

PLUS INPUTS	988,636.44

CURRENT EXPENDITURES

36,198,075.61

CHANGES IN EXPENDITURES	12.26-% *
CHANGES IN PER CAP	13.81-% *

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2009 51 MUSKOGEE I029 HILLDALE

TOTAL EXPENDITURES	12,161,124.22
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	172,471.14
NONRESIDENT TUITION	67,094.00
FEDERAL FUNDS	964,425.13
CHILD NUTRITION	556,637.00
STUDENT ACTIVITIES	443,322.76

LESS DEDUCTIONS	2,203,950.03
TEACHER RETIREMENT	71,426.00
CAREER TECH	195,543.00
CO-OP FUNDS	110,921.53

PLUS INPUTS	377,890.53

CURRENT EXPENDITURES 10,335,064.72

2010 51 MUSKOGEE I029 HILLDALE

TOTAL EXPENDITURES	12,270,910.19
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	226,021.65
NONRESIDENT TUITION	75,000.00
FEDERAL FUNDS	1,656,294.69
CHILD NUTRITION	590,268.60
STUDENT ACTIVITIES	408,030.48

LESS DEDUCTIONS	2,955,615.42
TEACHER RETIREMENT	72,108.00
CAREER TECH	236,149.00
CO-OP FUNDS	74,817.51

PLUS INPUTS	383,074.51

CURRENT EXPENDITURES 9,698,369.28

CHANGES IN EXPENDITURES	6.16-%
CHANGES IN PER CAP	4.12-%

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2009 51 MUSKOGEE I046 BRAGGS

TOTAL EXPENDITURES	2,120,614.96
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	195,305.79
CHILD NUTRITION	110,511.13
STUDENT ACTIVITIES	61,260.60

LESS DEDUCTIONS	367,077.52
TEACHER RETIREMENT	14,425.00
CAREER TECH	123,120.00
CO-OP FUNDS	151,322.88

PLUS INPUTS	288,867.88

CURRENT EXPENDITURES 2,042,405.32

2010 51 MUSKOGEE I046 BRAGGS

TOTAL EXPENDITURES	2,110,772.67
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	24,166.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	341,822.24
CHILD NUTRITION	112,287.86
STUDENT ACTIVITIES	65,075.97

LESS DEDUCTIONS	543,352.07
TEACHER RETIREMENT	15,396.00
CAREER TECH	83,347.00
CO-OP FUNDS	134,830.53

PLUS INPUTS	233,573.53

CURRENT EXPENDITURES 1,800,994.13

CHANGES IN EXPENDITURES	11.82-% *
CHANGES IN PER CAP	11.74-% *

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2009 51 MUSKOGEE I074 WARNER

TOTAL EXPENDITURES	6,101,632.37
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	202,179.02
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	756,968.69
CHILD NUTRITION	326,756.23
STUDENT ACTIVITIES	235,171.72

LESS DEDUCTIONS	1,521,075.66
TEACHER RETIREMENT	37,783.00
CAREER TECH	43,454.00
CO-OP FUNDS	8,392.71

PLUS INPUTS	89,629.71

CURRENT EXPENDITURES

4,670,186.42

2010 51 MUSKOGEE I074 WARNER

TOTAL EXPENDITURES	6,219,609.13
ADULT EDUCATION	0.00
COMMUNITY SERVICES	781.13
CAPITAL OUTLAY	115,707.13
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,173,037.30
CHILD NUTRITION	332,771.39
STUDENT ACTIVITIES	210,078.90

LESS DEDUCTIONS	1,832,375.85
TEACHER RETIREMENT	37,696.00
CAREER TECH	83,347.00
CO-OP FUNDS	26,864.35

PLUS INPUTS	147,907.35

CURRENT EXPENDITURES

4,535,140.63

CHANGES IN EXPENDITURES	2.89-%
CHANGES IN PER CAP	4.72-%

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2009 51 MUSKOGEE I088 PORUM

TOTAL EXPENDITURES	4,568,344.22
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	19,843.47
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	576,312.27
CHILD NUTRITION	219,912.18
STUDENT ACTIVITIES	229,676.11

LESS DEDUCTIONS	1,045,744.03
TEACHER RETIREMENT	35,132.00
CAREER TECH	115,877.00
CO-OP FUNDS	167,970.42

PLUS INPUTS	318,979.42

CURRENT EXPENDITURES 3,841,579.61

2010 51 MUSKOGEE I088 PORUM

TOTAL EXPENDITURES	4,442,445.85
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	72,701.97
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	928,827.85
CHILD NUTRITION	256,056.97
STUDENT ACTIVITIES	227,986.72

LESS DEDUCTIONS	1,485,573.51
TEACHER RETIREMENT	34,986.00
CAREER TECH	169,878.00
CO-OP FUNDS	186,756.45

PLUS INPUTS	391,620.45

CURRENT EXPENDITURES 3,348,492.79

CHANGES IN EXPENDITURES	12.84-% *
CHANGES IN PER CAP	11.41-% *

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2009 52 NOBLE I001 PERRY

TOTAL EXPENDITURES	8,296,131.91
ADULT EDUCATION	0.00
COMMUNITY SERVICES	32,299.21
CAPITAL OUTLAY	143,795.82
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	462,729.40
CHILD NUTRITION	322,981.14
STUDENT ACTIVITIES	407,047.14

LESS DEDUCTIONS	1,368,852.71
TEACHER RETIREMENT	51,755.00
CAREER TECH	243,431.00
CO-OP FUNDS	3,567.25

PLUS INPUTS	298,753.25

CURRENT EXPENDITURES

7,226,032.45

2010 52 NOBLE I001 PERRY

TOTAL EXPENDITURES	8,792,655.48
ADULT EDUCATION	0.00
COMMUNITY SERVICES	32,314.89
CAPITAL OUTLAY	11,900.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	920,037.16
CHILD NUTRITION	333,190.78
STUDENT ACTIVITIES	376,748.40

LESS DEDUCTIONS	1,674,191.23
TEACHER RETIREMENT	52,945.00
CAREER TECH	172,780.00
CO-OP FUNDS	7,688.29

PLUS INPUTS	233,413.29

CURRENT EXPENDITURES

7,351,877.54

CHANGES IN EXPENDITURES	1.74 %
CHANGES IN PER CAP	2.29 %

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2009 52 NOBLE I002 BILLINGS

TOTAL EXPENDITURES	1,081,497.79
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	1,938.21
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	58,770.50
CHILD NUTRITION	35,772.09
STUDENT ACTIVITIES	37,668.05

LESS DEDUCTIONS	134,148.85
TEACHER RETIREMENT	5,848.00
CAREER TECH	0.00
CO-OP FUNDS	2,349.74

PLUS INPUTS	8,197.74

CURRENT EXPENDITURES

955,546.68

2010 52 NOBLE I002 BILLINGS

TOTAL EXPENDITURES	1,059,770.59
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	105,227.00
CHILD NUTRITION	60,956.02
STUDENT ACTIVITIES	100,327.84

LESS DEDUCTIONS	266,510.86
TEACHER RETIREMENT	8,043.00
CAREER TECH	0.00
CO-OP FUNDS	3,848.89

PLUS INPUTS	11,891.89

CURRENT EXPENDITURES

805,151.62

CHANGES IN EXPENDITURES	15.74-% *
CHANGES IN PER CAP	20.78-% *

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2009 52 NOBLE I004 FRONTIER

TOTAL EXPENDITURES	5,149,607.90
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	16,173.46
NONRESIDENT TUITION	13,934.45
FEDERAL FUNDS	186,467.63
CHILD NUTRITION	174,697.82
STUDENT ACTIVITIES	117,497.85

LESS DEDUCTIONS	508,771.21
TEACHER RETIREMENT	28,376.00
CAREER TECH	37,451.00
CO-OP FUNDS	90,097.86

PLUS INPUTS	155,924.86

CURRENT EXPENDITURES

4,796,761.55

2010 52 NOBLE I004 FRONTIER

TOTAL EXPENDITURES	5,205,162.74
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	97,295.13
NONRESIDENT TUITION	55,310.00
FEDERAL FUNDS	396,368.06
CHILD NUTRITION	176,828.52
STUDENT ACTIVITIES	137,488.65

LESS DEDUCTIONS	863,290.36
TEACHER RETIREMENT	28,493.17
CAREER TECH	67,192.00
CO-OP FUNDS	159,957.16

PLUS INPUTS	255,642.33

CURRENT EXPENDITURES

4,597,514.71

CHANGES IN EXPENDITURES	4.15-%
CHANGES IN PER CAP	5.49 %

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2009 52 NOBLE I006 MORRISON

TOTAL EXPENDITURES	4,170,673.94
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	2,581.99
NONRESIDENT TUITION	40,501.44
FEDERAL FUNDS	474,592.90
CHILD NUTRITION	277,149.80
STUDENT ACTIVITIES	272,520.44

LESS DEDUCTIONS	1,067,346.57
TEACHER RETIREMENT	29,272.00
CAREER TECH	215,343.00
CO-OP FUNDS	12,359.80

PLUS INPUTS	256,974.80

CURRENT EXPENDITURES 3,360,302.17

2010 52 NOBLE I006 MORRISON

TOTAL EXPENDITURES	4,287,721.17
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	16,076.50
NONRESIDENT TUITION	0.05
FEDERAL FUNDS	934,978.14
CHILD NUTRITION	292,791.11
STUDENT ACTIVITIES	251,643.23

LESS DEDUCTIONS	1,495,489.03
TEACHER RETIREMENT	27,020.00
CAREER TECH	201,576.00
CO-OP FUNDS	117,825.50

PLUS INPUTS	346,421.50

CURRENT EXPENDITURES 3,138,653.64

CHANGES IN EXPENDITURES	6.60-%
CHANGES IN PER CAP	9.28-%

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2009 53 NOWATA I003 OKLAHOMA UNION

TOTAL EXPENDITURES	5,216,274.44
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	416,991.00
CHILD NUTRITION	303,423.29
STUDENT ACTIVITIES	264,630.91

LESS DEDUCTIONS	985,045.20
TEACHER RETIREMENT	36,777.00
CAREER TECH	213,678.00
CO-OP FUNDS	3,641.85

PLUS INPUTS	254,096.85

CURRENT EXPENDITURES

4,485,326.09

2010 53 NOWATA I003 OKLAHOMA UNION

TOTAL EXPENDITURES	5,475,631.41
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	826,828.00
CHILD NUTRITION	321,307.28
STUDENT ACTIVITIES	304,158.50

LESS DEDUCTIONS	1,452,293.78
TEACHER RETIREMENT	35,748.00
CAREER TECH	90,359.00
CO-OP FUNDS	4,797.87

PLUS INPUTS	130,904.87

CURRENT EXPENDITURES

4,154,242.50

CHANGES IN EXPENDITURES	7.38-%
CHANGES IN PER CAP	5.53-%

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2009 53 NOWATA I040 NOWATA

TOTAL EXPENDITURES	8,208,327.75
ADULT EDUCATION	0.00
COMMUNITY SERVICES	844.18
CAPITAL OUTLAY	303,004.64
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	858,700.78
CHILD NUTRITION	369,206.80
STUDENT ACTIVITIES	277,215.21

LESS DEDUCTIONS	1,808,971.61
TEACHER RETIREMENT	56,750.00
CAREER TECH	427,357.00
CO-OP FUNDS	12,178.55

PLUS INPUTS	496,285.55

CURRENT EXPENDITURES

6,895,641.69

2010 53 NOWATA I040 NOWATA

TOTAL EXPENDITURES	7,885,165.96
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	2,866.25
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,634,685.56
CHILD NUTRITION	351,523.07
STUDENT ACTIVITIES	206,397.46

LESS DEDUCTIONS	2,195,472.34
TEACHER RETIREMENT	53,387.00
CAREER TECH	254,647.00
CO-OP FUNDS	9,610.84

PLUS INPUTS	317,644.84

CURRENT EXPENDITURES

6,007,338.46

CHANGES IN EXPENDITURES	12.88-%
CHANGES IN PER CAP	8.21-%

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2009 53 NOWATA I051 SOUTH COFFEYVILLE

TOTAL EXPENDITURES	2,464,093.95
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	70,323.21
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	215,195.01
CHILD NUTRITION	108,786.23
STUDENT ACTIVITIES	65,520.41

LESS DEDUCTIONS	459,824.86
TEACHER RETIREMENT	14,224.00
CAREER TECH	57,529.00
CO-OP FUNDS	73,956.73

PLUS INPUTS	145,709.73

CURRENT EXPENDITURES 2,149,978.82

2010 53 NOWATA I051 SOUTH COFFEYVILLE

TOTAL EXPENDITURES	2,335,146.43
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,589.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	417,073.74
CHILD NUTRITION	102,312.17
STUDENT ACTIVITIES	67,641.55

LESS DEDUCTIONS	590,616.46
TEACHER RETIREMENT	12,832.84
CAREER TECH	57,501.00
CO-OP FUNDS	123,369.13

PLUS INPUTS	193,702.97

CURRENT EXPENDITURES 1,938,232.94

CHANGES IN EXPENDITURES	9.85-%
CHANGES IN PER CAP	2.09-%

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2009 54 OKFUSKEE C013 BOLEY

TOTAL EXPENDITURES	517,991.58
ADULT EDUCATION	0.00
COMMUNITY SERVICES	9.85
CAPITAL OUTLAY	74.62
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	140,321.42
CHILD NUTRITION	30,997.08
STUDENT ACTIVITIES	7,688.15

LESS DEDUCTIONS	179,091.12
TEACHER RETIREMENT	5,406.00
CAREER TECH	0.00
CO-OP FUNDS	113,868.73

PLUS INPUTS	119,274.73

CURRENT EXPENDITURES

458,175.19

2010 54 OKFUSKEE C013 BOLEY

TOTAL EXPENDITURES	354,188.57
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	1,401.23
FEDERAL FUNDS	18,426.77
CHILD NUTRITION	32,536.89
STUDENT ACTIVITIES	3,291.43

LESS DEDUCTIONS	55,656.32
TEACHER RETIREMENT	3,596.00
CAREER TECH	0.00
CO-OP FUNDS	1,365.94

PLUS INPUTS	4,961.94

CURRENT EXPENDITURES

303,494.19

CHANGES IN EXPENDITURES	33.76-% *
CHANGES IN PER CAP	40.80-% *

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2009 54 OKFUSKEE C029 BEARDEN

TOTAL EXPENDITURES	894,604.92
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	4,155.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	199,929.84
CHILD NUTRITION	58,033.89
STUDENT ACTIVITIES	7,834.95

LESS DEDUCTIONS	269,953.68
TEACHER RETIREMENT	6,603.00
CAREER TECH	0.00
CO-OP FUNDS	189,781.27

PLUS INPUTS	196,384.27

CURRENT EXPENDITURES

821,035.51

2010 54 OKFUSKEE C029 BEARDEN

TOTAL EXPENDITURES	894,937.85
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	67,168.93
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	74,702.98
CHILD NUTRITION	63,505.13
STUDENT ACTIVITIES	10,571.28

LESS DEDUCTIONS	215,948.32
TEACHER RETIREMENT	5,662.26
CAREER TECH	0.00
CO-OP FUNDS	36,620.80

PLUS INPUTS	42,283.06

CURRENT EXPENDITURES

721,272.59

CHANGES IN EXPENDITURES	12.15-% *
CHANGES IN PER CAP	17.09-% *

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2009 54 OKFUSKEE I002 MASON

TOTAL EXPENDITURES	2,106,734.08
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	35,500.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	155,627.52
CHILD NUTRITION	97,689.06
STUDENT ACTIVITIES	75,549.56

LESS DEDUCTIONS	364,366.14
TEACHER RETIREMENT	13,485.00
CAREER TECH	26,055.00
CO-OP FUNDS	5,115.87

PLUS INPUTS	44,655.87

CURRENT EXPENDITURES

1,787,023.81

2010 54 OKFUSKEE I002 MASON

TOTAL EXPENDITURES	1,931,774.74
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	299,240.74
CHILD NUTRITION	94,738.75
STUDENT ACTIVITIES	65,711.88

LESS DEDUCTIONS	459,691.37
TEACHER RETIREMENT	11,793.00
CAREER TECH	20,114.00
CO-OP FUNDS	4,097.84

PLUS INPUTS	36,004.84

CURRENT EXPENDITURES

1,508,088.21

CHANGES IN EXPENDITURES	15.61-% *
CHANGES IN PER CAP	11.91-% *

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2009 54 OKFUSKEE I014 PADEN

TOTAL EXPENDITURES	2,018,302.30
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	4,029.09
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	151,290.01
CHILD NUTRITION	95,696.45
STUDENT ACTIVITIES	84,852.62

LESS DEDUCTIONS	335,868.17
TEACHER RETIREMENT	11,999.00
CAREER TECH	10,548.00
CO-OP FUNDS	55,296.42

PLUS INPUTS	77,843.42

CURRENT EXPENDITURES

1,760,277.55

2010 54 OKFUSKEE I014 PADEN

TOTAL EXPENDITURES	1,911,953.63
ADULT EDUCATION	0.00
COMMUNITY SERVICES	65.00
CAPITAL OUTLAY	3,846.88
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	241,515.36
CHILD NUTRITION	91,407.76
STUDENT ACTIVITIES	108,146.16

LESS DEDUCTIONS	444,981.16
TEACHER RETIREMENT	9,971.81
CAREER TECH	30,700.00
CO-OP FUNDS	17,543.99

PLUS INPUTS	58,215.80

CURRENT EXPENDITURES

1,525,188.27

CHANGES IN EXPENDITURES	13.36-% *
CHANGES IN PER CAP	14.24-% *

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2009 54 OKFUSKEE I026 OKEMAH

TOTAL EXPENDITURES	7,757,076.08
ADULT EDUCATION	60.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	81,538.49
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	625,796.03
CHILD NUTRITION	409,327.99
STUDENT ACTIVITIES	347,326.42

LESS DEDUCTIONS	1,464,048.93
TEACHER RETIREMENT	48,644.00
CAREER TECH	312,664.00
CO-OP FUNDS	37,374.96

PLUS INPUTS	398,682.96

CURRENT EXPENDITURES 6,691,710.11

2010 54 OKFUSKEE I026 OKEMAH

TOTAL EXPENDITURES	7,467,917.79
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	23,298.01
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,223,975.80
CHILD NUTRITION	530,137.56
STUDENT ACTIVITIES	328,263.65

LESS DEDUCTIONS	2,105,675.02
TEACHER RETIREMENT	45,240.00
CAREER TECH	492,791.00
CO-OP FUNDS	72,301.14

PLUS INPUTS	610,332.14

CURRENT EXPENDITURES 5,972,574.91

CHANGES IN EXPENDITURES 10.75-% *
 CHANGES IN PER CAP 15.92-% *

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2009 54 OKFUSKEE I031 WELEETKA

TOTAL EXPENDITURES	4,094,521.12
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	332,165.54
NONRESIDENT TUITION	7,950.00
FEDERAL FUNDS	342,272.47
CHILD NUTRITION	207,135.06
STUDENT ACTIVITIES	145,635.22

LESS DEDUCTIONS	1,035,158.29
TEACHER RETIREMENT	31,447.00
CAREER TECH	138,962.00
CO-OP FUNDS	35,667.04

PLUS INPUTS	206,076.04

CURRENT EXPENDITURES

3,265,438.87

2010 54 OKFUSKEE I031 WELEETKA

TOTAL EXPENDITURES	3,810,253.63
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	13,490.00
NONRESIDENT TUITION	9,512.00
FEDERAL FUNDS	620,109.50
CHILD NUTRITION	221,351.92
STUDENT ACTIVITIES	138,686.48

LESS DEDUCTIONS	1,003,149.90
TEACHER RETIREMENT	30,454.00
CAREER TECH	160,911.00
CO-OP FUNDS	35,738.70

PLUS INPUTS	227,103.70

CURRENT EXPENDITURES

3,034,207.43

CHANGES IN EXPENDITURES	7.08-%
CHANGES IN PER CAP	7.62-%

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2009 54 OKFUSKEE I032 GRAHAM

TOTAL EXPENDITURES	1,413,221.19
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	8,457.53
FEDERAL FUNDS	118,899.75
CHILD NUTRITION	51,202.40
STUDENT ACTIVITIES	45,645.81

LESS DEDUCTIONS	224,205.49
TEACHER RETIREMENT	8,599.00
CAREER TECH	26,055.00
CO-OP FUNDS	11,851.89

PLUS INPUTS	46,505.89

CURRENT EXPENDITURES

1,235,521.59

2010 54 OKFUSKEE I032 GRAHAM

TOTAL EXPENDITURES	1,535,197.96
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	9,512.00
FEDERAL FUNDS	202,124.87
CHILD NUTRITION	56,592.20
STUDENT ACTIVITIES	41,446.35

LESS DEDUCTIONS	309,675.42
TEACHER RETIREMENT	8,639.00
CAREER TECH	75,427.00
CO-OP FUNDS	14,863.19

PLUS INPUTS	98,929.19

CURRENT EXPENDITURES

1,324,451.73

CHANGES IN EXPENDITURES	7.20 %
CHANGES IN PER CAP	0.75-%

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2009 55 OKLAHOMA C029 OAKDALE

TOTAL EXPENDITURES 3,407,116.09

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 357,589.00

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 103,420.26

CHILD NUTRITION 117,563.70

STUDENT ACTIVITIES 77,035.32

LESS DEDUCTIONS 655,608.28

TEACHER RETIREMENT 24,066.00

CAREER TECH 0.00

CO-OP FUNDS 432.45

PLUS INPUTS 24,498.45

CURRENT EXPENDITURES 2,776,006.26

2010 55 OKLAHOMA C029 OAKDALE

TOTAL EXPENDITURES 3,475,244.49

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 92,612.67

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 197,448.85

CHILD NUTRITION 96,421.80

STUDENT ACTIVITIES 84,757.67

LESS DEDUCTIONS 471,240.99

TEACHER RETIREMENT 26,367.00

CAREER TECH 0.00

CO-OP FUNDS 2,359.04

PLUS INPUTS 28,726.04

CURRENT EXPENDITURES 3,032,729.54

CHANGES IN EXPENDITURES 9.25 %
CHANGES IN PER CAP 5.60 %

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2009 55 OKLAHOMA C074 CRUTCHO

TOTAL EXPENDITURES	2,186,463.30
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	6,817.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	301,670.41
CHILD NUTRITION	154,859.08
STUDENT ACTIVITIES	7,815.85

LESS DEDUCTIONS	471,162.34
TEACHER RETIREMENT	11,565.00
CAREER TECH	0.00
CO-OP FUNDS	1,422.56

PLUS INPUTS	12,987.56

CURRENT EXPENDITURES

1,728,288.52

2010 55 OKLAHOMA C074 CRUTCHO

TOTAL EXPENDITURES	2,608,144.89
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	4,947.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	648,311.31
CHILD NUTRITION	179,747.26
STUDENT ACTIVITIES	11,328.15

LESS DEDUCTIONS	844,333.72
TEACHER RETIREMENT	12,365.00
CAREER TECH	0.00
CO-OP FUNDS	1,205.91

PLUS INPUTS	13,570.91

CURRENT EXPENDITURES

1,777,382.08

CHANGES IN EXPENDITURES	2.84 %
CHANGES IN PER CAP	11.52-%

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2009 55 OKLAHOMA I001 PUTNAM CITY

TOTAL EXPENDITURES	132,133,731.17
ADULT EDUCATION	0.00
COMMUNITY SERVICES	247.90
CAPITAL OUTLAY	1,642,813.57
NONRESIDENT TUITION	14,989.12
FEDERAL FUNDS	9,825,157.46
CHILD NUTRITION	7,257,953.44
STUDENT ACTIVITIES	3,315,540.67

LESS DEDUCTIONS	22,056,702.16
TEACHER RETIREMENT	746,767.00
CAREER TECH	5,421,196.00
CO-OP FUNDS	48,380.11

PLUS INPUTS	6,216,343.11

CURRENT EXPENDITURES 116,293,372.12

2010 55 OKLAHOMA I001 PUTNAM CITY

TOTAL EXPENDITURES	134,910,715.64
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	1,986,241.03
NONRESIDENT TUITION	2,856.72
FEDERAL FUNDS	18,845,865.07
CHILD NUTRITION	7,481,296.78
STUDENT ACTIVITIES	2,784,101.67

LESS DEDUCTIONS	31,100,361.27
TEACHER RETIREMENT	741,633.00
CAREER TECH	5,868,520.00
CO-OP FUNDS	78,281.71

PLUS INPUTS	6,688,434.71

CURRENT EXPENDITURES 110,498,789.08

CHANGES IN EXPENDITURES	4.98-%
CHANGES IN PER CAP	4.70-%

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2009 55 OKLAHOMA I003 LUTHER

TOTAL EXPENDITURES	6,836,461.46
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	283,133.40
NONRESIDENT TUITION	22,684.50
FEDERAL FUNDS	408,460.55
CHILD NUTRITION	229,118.47
STUDENT ACTIVITIES	295,591.86

LESS DEDUCTIONS	1,238,988.78
TEACHER RETIREMENT	37,447.00
CAREER TECH	146,191.00
CO-OP FUNDS	0.00

PLUS INPUTS	183,638.00

CURRENT EXPENDITURES

5,781,110.68

2010 55 OKLAHOMA I003 LUTHER

TOTAL EXPENDITURES	6,511,687.78
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	49,150.86
NONRESIDENT TUITION	24,092.98
FEDERAL FUNDS	633,912.29
CHILD NUTRITION	285,281.43
STUDENT ACTIVITIES	230,389.64

LESS DEDUCTIONS	1,222,827.20
TEACHER RETIREMENT	37,267.00
CAREER TECH	251,502.00
CO-OP FUNDS	0.00

PLUS INPUTS	288,769.00

CURRENT EXPENDITURES

5,577,629.58

CHANGES IN EXPENDITURES	3.52-%
CHANGES IN PER CAP	6.27-%

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2009 55 OKLAHOMA I004 CHOCTAW-NICOMA PARK

TOTAL EXPENDITURES	33,149,413.00
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	380,876.71
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,738,269.13
CHILD NUTRITION	1,453,258.85
STUDENT ACTIVITIES	790,580.97

LESS DEDUCTIONS	4,362,985.66
TEACHER RETIREMENT	208,931.00
CAREER TECH	1,227,213.00
CO-OP FUNDS	15,242.46

PLUS INPUTS	1,451,386.46

CURRENT EXPENDITURES 30,237,813.80

2010 55 OKLAHOMA I004 CHOCTAW-NICOMA PARK

TOTAL EXPENDITURES	33,378,709.88
ADULT EDUCATION	0.00
COMMUNITY SERVICES	195.74
CAPITAL OUTLAY	369,324.62
NONRESIDENT TUITION	4,513.38
FEDERAL FUNDS	4,250,790.95
CHILD NUTRITION	1,585,997.24
STUDENT ACTIVITIES	867,695.41

LESS DEDUCTIONS	7,078,517.34
TEACHER RETIREMENT	212,784.00
CAREER TECH	1,354,335.00
CO-OP FUNDS	21,221.99

PLUS INPUTS	1,588,340.99

CURRENT EXPENDITURES 27,888,533.53

CHANGES IN EXPENDITURES	7.77-%
CHANGES IN PER CAP	9.13-%

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2009 55 OKLAHOMA I006 DEER CREEK

TOTAL EXPENDITURES	24,321,620.40
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	120,535.55
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	711,195.40
CHILD NUTRITION	997,845.32
STUDENT ACTIVITIES	904,307.25

LESS DEDUCTIONS	2,733,883.52
TEACHER RETIREMENT	115,379.00
CAREER TECH	750,544.00
CO-OP FUNDS	2,772.20

PLUS INPUTS	868,695.20

CURRENT EXPENDITURES

22,456,432.08

2010 55 OKLAHOMA I006 DEER CREEK

TOTAL EXPENDITURES	26,135,113.83
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	123,329.96
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,559,556.25
CHILD NUTRITION	1,142,179.59
STUDENT ACTIVITIES	838,567.64

LESS DEDUCTIONS	4,663,633.44
TEACHER RETIREMENT	127,694.00
CAREER TECH	789,708.00
CO-OP FUNDS	0.00

PLUS INPUTS	917,402.00

CURRENT EXPENDITURES

22,388,882.39

CHANGES IN EXPENDITURES	0.30-%
CHANGES IN PER CAP	5.25-%

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2009 55 OKLAHOMA I007 HARRAH

TOTAL EXPENDITURES	16,854,328.12
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	126,974.15
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,264,557.17
CHILD NUTRITION	727,647.23
STUDENT ACTIVITIES	600,446.63

LESS DEDUCTIONS	2,719,625.18
TEACHER RETIREMENT	108,851.00
CAREER TECH	561,237.00
CO-OP FUNDS	4,391.32

PLUS INPUTS	674,479.32

CURRENT EXPENDITURES

14,809,182.26

2010 55 OKLAHOMA I007 HARRAH

TOTAL EXPENDITURES	15,873,119.13
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	195,363.02
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,400,878.80
CHILD NUTRITION	767,759.53
STUDENT ACTIVITIES	601,530.52

LESS DEDUCTIONS	2,965,531.87
TEACHER RETIREMENT	111,318.00
CAREER TECH	585,058.00
CO-OP FUNDS	9,724.51

PLUS INPUTS	706,100.51

CURRENT EXPENDITURES

13,613,687.77

CHANGES IN EXPENDITURES	8.07-%
CHANGES IN PER CAP	5.90-%

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2009 55 OKLAHOMA I009 JONES

TOTAL EXPENDITURES	6,973,585.03
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	141,447.50
NONRESIDENT TUITION	46,480.75
FEDERAL FUNDS	361,390.65
CHILD NUTRITION	372,401.31
STUDENT ACTIVITIES	284,911.78

LESS DEDUCTIONS	1,206,631.99
TEACHER RETIREMENT	48,567.00
CAREER TECH	270,708.00
CO-OP FUNDS	0.00

PLUS INPUTS	319,275.00

CURRENT EXPENDITURES

6,086,228.04

2010 55 OKLAHOMA I009 JONES

TOTAL EXPENDITURES	7,369,241.37
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	63,665.00
NONRESIDENT TUITION	52,062.33
FEDERAL FUNDS	1,046,900.49
CHILD NUTRITION	394,966.62
STUDENT ACTIVITIES	274,094.15

LESS DEDUCTIONS	1,831,688.59
TEACHER RETIREMENT	50,582.00
CAREER TECH	327,850.00
CO-OP FUNDS	0.00

PLUS INPUTS	378,432.00

CURRENT EXPENDITURES

5,915,984.78

CHANGES IN EXPENDITURES	2.80-%
CHANGES IN PER CAP	6.33-%

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2009 55 OKLAHOMA I012 EDMOND

TOTAL EXPENDITURES	140,235,466.60
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	1,611,646.57
NONRESIDENT TUITION	4,056.81
FEDERAL FUNDS	6,240,038.39
CHILD NUTRITION	6,789,468.35
STUDENT ACTIVITIES	3,845,584.36

LESS DEDUCTIONS	18,490,794.48
TEACHER RETIREMENT	825,569.00
CAREER TECH	5,394,198.00
CO-OP FUNDS	44,540.34

PLUS INPUTS	6,264,307.34

CURRENT EXPENDITURES 128,008,979.46

2010 55 OKLAHOMA I012 EDMOND

TOTAL EXPENDITURES	143,292,453.86
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	882,499.58
NONRESIDENT TUITION	4,376.46
FEDERAL FUNDS	15,699,932.03
CHILD NUTRITION	7,265,905.10
STUDENT ACTIVITIES	4,269,185.86

LESS DEDUCTIONS	28,121,899.03
TEACHER RETIREMENT	847,872.00
CAREER TECH	5,172,590.00
CO-OP FUNDS	99,413.51

PLUS INPUTS	6,119,875.51

CURRENT EXPENDITURES 121,290,430.34

CHANGES IN EXPENDITURES	5.25-%
CHANGES IN PER CAP	7.56-%

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2009 55 OKLAHOMA I037 MILLWOOD

TOTAL EXPENDITURES	7,771,730.15
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	13,500.00
FEDERAL FUNDS	751,518.77
CHILD NUTRITION	545,983.34
STUDENT ACTIVITIES	87,882.77

LESS DEDUCTIONS	1,398,884.88
TEACHER RETIREMENT	41,409.00
CAREER TECH	734,345.00
CO-OP FUNDS	0.00

PLUS INPUTS	775,754.00

CURRENT EXPENDITURES 7,148,599.27

2010 55 OKLAHOMA I037 MILLWOOD

TOTAL EXPENDITURES	7,562,082.80
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	13,500.00
FEDERAL FUNDS	1,116,780.56
CHILD NUTRITION	603,107.24
STUDENT ACTIVITIES	160,409.32

LESS DEDUCTIONS	1,893,797.12
TEACHER RETIREMENT	42,498.00
CAREER TECH	246,784.00
CO-OP FUNDS	0.00

PLUS INPUTS	289,282.00

CURRENT EXPENDITURES 5,957,567.68

CHANGES IN EXPENDITURES	16.66-% *
CHANGES IN PER CAP	15.24-% *

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2009 55 OKLAHOMA I041 WESTERN HEIGHTS

TOTAL EXPENDITURES	29,862,538.26
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	1,427,072.91
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,516,954.73
CHILD NUTRITION	1,619,915.95
STUDENT ACTIVITIES	595,609.61

LESS DEDUCTIONS	6,159,553.20
TEACHER RETIREMENT	174,202.00
CAREER TECH	350,974.00
CO-OP FUNDS	18,192.22

PLUS INPUTS	543,368.22

CURRENT EXPENDITURES

24,246,353.28

2010 55 OKLAHOMA I041 WESTERN HEIGHTS

TOTAL EXPENDITURES	29,566,483.30
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	599,055.81
NONRESIDENT TUITION	26,122.22
FEDERAL FUNDS	4,291,878.53
CHILD NUTRITION	1,721,326.56
STUDENT ACTIVITIES	633,525.15

LESS DEDUCTIONS	7,271,908.27
TEACHER RETIREMENT	178,553.00
CAREER TECH	350,433.00
CO-OP FUNDS	19,518.15

PLUS INPUTS	548,504.15

CURRENT EXPENDITURES

22,843,079.18

CHANGES IN EXPENDITURES	5.79-%
CHANGES IN PER CAP	7.85-%

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2009 55 OKLAHOMA I052 MIDWEST CITY-DEL CITY

TOTAL EXPENDITURES 104,856,112.08

ADULT EDUCATION 0.00

COMMUNITY SERVICES 24,491.69

CAPITAL OUTLAY 613,860.57

NONRESIDENT TUITION 17,409.43

FEDERAL FUNDS 8,047,553.22

CHILD NUTRITION 5,597,248.37

STUDENT ACTIVITIES 2,722,131.44

LESS DEDUCTIONS 17,022,694.72

TEACHER RETIREMENT 684,230.00

CAREER TECH 3,182,360.00

CO-OP FUNDS 37,033.14

PLUS INPUTS 3,903,623.14

CURRENT EXPENDITURES 91,737,040.50

2010 55 OKLAHOMA I052 MIDWEST CITY-DEL CITY

TOTAL EXPENDITURES 109,422,364.19

ADULT EDUCATION 0.00

COMMUNITY SERVICES 18,036.98

CAPITAL OUTLAY 1,437,781.77

NONRESIDENT TUITION 6,452.23

FEDERAL FUNDS 15,000,452.23

CHILD NUTRITION 5,957,307.74

STUDENT ACTIVITIES 2,688,904.02

LESS DEDUCTIONS 25,108,934.97

TEACHER RETIREMENT 684,261.00

CAREER TECH 3,347,646.00

CO-OP FUNDS 60,869.77

PLUS INPUTS 4,092,776.77

CURRENT EXPENDITURES 88,406,205.99

CHANGES IN EXPENDITURES 3.63-%

CHANGES IN PER CAP 3.26-%

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2009 55 OKLAHOMA I053 CROOKED OAK

TOTAL EXPENDITURES	8,771,936.78
ADULT EDUCATION	0.00
COMMUNITY SERVICES	127,842.62
CAPITAL OUTLAY	139,614.95
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	841,330.32
CHILD NUTRITION	459,032.11
STUDENT ACTIVITIES	159,579.59

LESS DEDUCTIONS	1,727,399.59
TEACHER RETIREMENT	39,146.00
CAREER TECH	573,674.00
CO-OP FUNDS	4,690.71

PLUS INPUTS	617,510.71

CURRENT EXPENDITURES

7,662,047.90

2010 55 OKLAHOMA I053 CROOKED OAK

TOTAL EXPENDITURES	7,425,832.43
ADULT EDUCATION	0.00
COMMUNITY SERVICES	134,462.56
CAPITAL OUTLAY	14,071.28
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,450,146.59
CHILD NUTRITION	470,195.69
STUDENT ACTIVITIES	166,028.60

LESS DEDUCTIONS	2,234,904.72
TEACHER RETIREMENT	38,748.00
CAREER TECH	386,819.00
CO-OP FUNDS	2,473.20

PLUS INPUTS	428,040.20

CURRENT EXPENDITURES

5,618,967.91

CHANGES IN EXPENDITURES	26.66-% *
CHANGES IN PER CAP	28.42-% *

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2009 55 OKLAHOMA I088 BETHANY

TOTAL EXPENDITURES	10,368,477.13
ADULT EDUCATION	0.00
COMMUNITY SERVICES	25,503.04
CAPITAL OUTLAY	156,752.94
NONRESIDENT TUITION	13,389.43
FEDERAL FUNDS	721,960.96
CHILD NUTRITION	315,782.60
STUDENT ACTIVITIES	542,215.67

LESS DEDUCTIONS	1,775,604.64
TEACHER RETIREMENT	56,468.00
CAREER TECH	257,086.00
CO-OP FUNDS	32,801.82

PLUS INPUTS	346,355.82

CURRENT EXPENDITURES

8,939,228.31

2010 55 OKLAHOMA I088 BETHANY

TOTAL EXPENDITURES	10,713,033.85
ADULT EDUCATION	0.00
COMMUNITY SERVICES	25,844.81
CAPITAL OUTLAY	142,955.21
NONRESIDENT TUITION	3,537.80
FEDERAL FUNDS	1,473,205.43
CHILD NUTRITION	339,460.98
STUDENT ACTIVITIES	577,894.05

LESS DEDUCTIONS	2,562,898.28
TEACHER RETIREMENT	65,274.00
CAREER TECH	150,939.00
CO-OP FUNDS	108,405.91

PLUS INPUTS	324,618.91

CURRENT EXPENDITURES

8,474,754.48

CHANGES IN EXPENDITURES	5.20-%
CHANGES IN PER CAP	6.33-%

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2009 55 OKLAHOMA I089 OKLAHOMA CITY

TOTAL EXPENDITURES	302,187,988.40
ADULT EDUCATION	1,143,064.48
COMMUNITY SERVICES	2,109.37
CAPITAL OUTLAY	4,221,737.33
NONRESIDENT TUITION	4,000.00
FEDERAL FUNDS	32,066,771.34
CHILD NUTRITION	18,039,769.80
STUDENT ACTIVITIES	2,414,414.77

LESS DEDUCTIONS	57,891,867.09
TEACHER RETIREMENT	1,637,867.00
CAREER TECH	6,685,516.00
CO-OP FUNDS	160,998.03

PLUS INPUTS	8,484,381.03

CURRENT EXPENDITURES 252,780,502.34

2010 55 OKLAHOMA I089 OKLAHOMA CITY

TOTAL EXPENDITURES	325,138,046.65
ADULT EDUCATION	1,222,013.77
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	6,064,101.35
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	59,569,912.26
CHILD NUTRITION	20,397,632.51
STUDENT ACTIVITIES	2,392,995.14

LESS DEDUCTIONS	89,646,655.03
TEACHER RETIREMENT	1,639,784.00
CAREER TECH	5,895,649.00
CO-OP FUNDS	161,652.27

PLUS INPUTS	7,697,085.27

CURRENT EXPENDITURES 243,188,476.89

CHANGES IN EXPENDITURES	3.79-%
CHANGES IN PER CAP	6.97-%

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2009 56 OKMULGEE C011 TWIN HILLS

TOTAL EXPENDITURES	2,471,856.71
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	57,255.31
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	250,321.07
CHILD NUTRITION	127,325.51
STUDENT ACTIVITIES	86,059.19

LESS DEDUCTIONS	520,961.08
TEACHER RETIREMENT	17,330.00
CAREER TECH	0.00
CO-OP FUNDS	13,598.41

PLUS INPUTS	30,928.41

CURRENT EXPENDITURES

1,981,824.04

2010 56 OKMULGEE C011 TWIN HILLS

TOTAL EXPENDITURES	2,367,294.78
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	25,412.99
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	237,072.52
CHILD NUTRITION	142,399.41
STUDENT ACTIVITIES	86,402.28

LESS DEDUCTIONS	491,287.20
TEACHER RETIREMENT	17,180.00
CAREER TECH	0.00
CO-OP FUNDS	10,332.75

PLUS INPUTS	27,512.75

CURRENT EXPENDITURES

1,903,520.33

CHANGES IN EXPENDITURES	3.95-%
CHANGES IN PER CAP	9.93-%

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2009 56 OKMULGEE I001 OKMULGEE

TOTAL EXPENDITURES	15,160,039.01
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	637,069.12
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,066,916.16
CHILD NUTRITION	838,789.19
STUDENT ACTIVITIES	248,910.78

LESS DEDUCTIONS	3,791,685.25
TEACHER RETIREMENT	113,154.00
CAREER TECH	195,519.00
CO-OP FUNDS	5,571.16

PLUS INPUTS	314,244.16

CURRENT EXPENDITURES

11,682,597.92

2010 56 OKMULGEE I001 OKMULGEE

TOTAL EXPENDITURES	15,615,002.65
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	601,535.60
NONRESIDENT TUITION	135.00
FEDERAL FUNDS	2,902,305.78
CHILD NUTRITION	839,137.85
STUDENT ACTIVITIES	292,323.96

LESS DEDUCTIONS	4,635,438.19
TEACHER RETIREMENT	120,341.00
CAREER TECH	239,950.00
CO-OP FUNDS	3,887.93

PLUS INPUTS	364,178.93

CURRENT EXPENDITURES

11,343,743.39

CHANGES IN EXPENDITURES	2.90-%
CHANGES IN PER CAP	0.66 %

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2009 56 OKMULGEE I002 HENRYETTA

TOTAL EXPENDITURES	9,869,703.69
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	7,943.26
NONRESIDENT TUITION	44,295.57
FEDERAL FUNDS	925,418.56
CHILD NUTRITION	694,233.70
STUDENT ACTIVITIES	181,820.36

LESS DEDUCTIONS	1,853,711.45
TEACHER RETIREMENT	70,385.00
CAREER TECH	151,370.00
CO-OP FUNDS	98,695.52

PLUS INPUTS	320,450.52

CURRENT EXPENDITURES

8,336,442.76

2010 56 OKMULGEE I002 HENRYETTA

TOTAL EXPENDITURES	11,019,573.93
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	190,531.86
NONRESIDENT TUITION	47,516.45
FEDERAL FUNDS	1,928,944.66
CHILD NUTRITION	661,750.86
STUDENT ACTIVITIES	228,777.55

LESS DEDUCTIONS	3,057,521.38
TEACHER RETIREMENT	77,135.00
CAREER TECH	134,606.00
CO-OP FUNDS	48,465.60

PLUS INPUTS	260,206.60

CURRENT EXPENDITURES

8,222,259.15

CHANGES IN EXPENDITURES	1.37-%
CHANGES IN PER CAP	0.96 %

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2009 56 OKMULGEE I003 MORRIS

TOTAL EXPENDITURES	7,611,803.81
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	76,228.98
NONRESIDENT TUITION	44,086.62
FEDERAL FUNDS	521,469.73
CHILD NUTRITION	390,925.21
STUDENT ACTIVITIES	328,727.39

LESS DEDUCTIONS	1,361,437.93
TEACHER RETIREMENT	58,360.00
CAREER TECH	145,063.00
CO-OP FUNDS	25,937.78

PLUS INPUTS	229,360.78

CURRENT EXPENDITURES

6,479,726.66

2010 56 OKMULGEE I003 MORRIS

TOTAL EXPENDITURES	7,301,835.94
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	19,215.31
NONRESIDENT TUITION	39,163.33
FEDERAL FUNDS	1,196,283.27
CHILD NUTRITION	412,525.24
STUDENT ACTIVITIES	348,745.68

LESS DEDUCTIONS	2,015,932.83
TEACHER RETIREMENT	51,229.00
CAREER TECH	204,835.00
CO-OP FUNDS	36,306.40

PLUS INPUTS	292,370.40

CURRENT EXPENDITURES

5,578,273.51

CHANGES IN EXPENDITURES	13.91-% *
CHANGES IN PER CAP	12.98-% *

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2009 56 OKMULGEE I004 BEGGS

TOTAL EXPENDITURES	9,661,185.71
ADULT EDUCATION	21,553.48
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	245,248.44
NONRESIDENT TUITION	28,997.10
FEDERAL FUNDS	1,395,059.69
CHILD NUTRITION	606,988.97
STUDENT ACTIVITIES	438,965.70

LESS DEDUCTIONS	2,736,813.38
TEACHER RETIREMENT	49,966.00
CAREER TECH	214,441.00
CO-OP FUNDS	72,277.95

PLUS INPUTS	336,684.95

CURRENT EXPENDITURES

7,261,057.28

2010 56 OKMULGEE I004 BEGGS

TOTAL EXPENDITURES	9,400,486.27
ADULT EDUCATION	1,078.58
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	131,948.34
NONRESIDENT TUITION	31,544.27
FEDERAL FUNDS	2,183,796.72
CHILD NUTRITION	595,745.46
STUDENT ACTIVITIES	526,574.69

LESS DEDUCTIONS	3,470,688.06
TEACHER RETIREMENT	46,312.00
CAREER TECH	228,245.00
CO-OP FUNDS	38,677.33

PLUS INPUTS	313,234.33

CURRENT EXPENDITURES

6,243,032.54

CHANGES IN EXPENDITURES	14.02-% *
CHANGES IN PER CAP	14.02-% *

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2009 56 OKMULGEE I005 PRESTON

TOTAL EXPENDITURES	4,240,833.43
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	433,006.17
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	118,730.50
CHILD NUTRITION	195,597.21
STUDENT ACTIVITIES	224,679.62

LESS DEDUCTIONS	972,013.50
TEACHER RETIREMENT	22,935.00
CAREER TECH	100,913.00
CO-OP FUNDS	1,259.24

PLUS INPUTS	125,107.24

CURRENT EXPENDITURES 3,393,927.17

2010 56 OKMULGEE I005 PRESTON

TOTAL EXPENDITURES	3,856,762.53
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	191,094.92
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	569,896.24
CHILD NUTRITION	193,329.95
STUDENT ACTIVITIES	193,808.62

LESS DEDUCTIONS	1,148,129.73
TEACHER RETIREMENT	19,550.00
CAREER TECH	99,492.00
CO-OP FUNDS	1,376.54

PLUS INPUTS	120,418.54

CURRENT EXPENDITURES 2,829,051.34

CHANGES IN EXPENDITURES	16.64-% *
CHANGES IN PER CAP	14.83-% *

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2009 56 OKMULGEE I006 SCHULTER

TOTAL EXPENDITURES	1,624,777.02
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	9,925.00
NONRESIDENT TUITION	7,259.28
FEDERAL FUNDS	161,845.09
CHILD NUTRITION	97,144.78
STUDENT ACTIVITIES	60,059.55

LESS DEDUCTIONS	336,233.70
TEACHER RETIREMENT	8,919.00
CAREER TECH	94,606.00
CO-OP FUNDS	14,888.67

PLUS INPUTS	118,413.67

CURRENT EXPENDITURES

1,406,956.99

2010 56 OKMULGEE I006 SCHULTER

TOTAL EXPENDITURES	1,598,136.47
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	14,744.00
NONRESIDENT TUITION	6,308.86
FEDERAL FUNDS	245,922.38
CHILD NUTRITION	109,605.22
STUDENT ACTIVITIES	56,708.98

LESS DEDUCTIONS	433,289.44
TEACHER RETIREMENT	8,164.00
CAREER TECH	87,787.00
CO-OP FUNDS	5,911.55

PLUS INPUTS	101,862.55

CURRENT EXPENDITURES

1,266,709.58

CHANGES IN EXPENDITURES	9.97-%
CHANGES IN PER CAP	2.20-%

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2009 56 OKMULGEE I007 WILSON

TOTAL EXPENDITURES 2,620,057.28

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 7,869.00

NONRESIDENT TUITION 6,977.08

FEDERAL FUNDS 371,539.91

CHILD NUTRITION 151,351.81

STUDENT ACTIVITIES 123,729.31

LESS DEDUCTIONS 661,467.11

TEACHER RETIREMENT 18,559.00

CAREER TECH 94,606.00

CO-OP FUNDS 23,391.39

PLUS INPUTS 136,556.39

CURRENT EXPENDITURES 2,095,146.56

2010 56 OKMULGEE I007 WILSON

TOTAL EXPENDITURES 2,644,135.34

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 27,804.00

NONRESIDENT TUITION 6,308.86

FEDERAL FUNDS 494,352.50

CHILD NUTRITION 136,933.47

STUDENT ACTIVITIES 148,473.83

LESS DEDUCTIONS 813,872.66

TEACHER RETIREMENT 19,964.00

CAREER TECH 122,901.00

CO-OP FUNDS 17,277.95

PLUS INPUTS 160,142.95

CURRENT EXPENDITURES 1,990,405.63

CHANGES IN EXPENDITURES 5.00-%
 CHANGES IN PER CAP 7.25 %

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2009 56 OKMULGEE I008 DEWAR

TOTAL EXPENDITURES	3,895,158.04
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	450.33
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	351,556.36
CHILD NUTRITION	230,060.86
STUDENT ACTIVITIES	150,925.05

LESS DEDUCTIONS	732,992.60
TEACHER RETIREMENT	24,351.00
CAREER TECH	201,827.00
CO-OP FUNDS	50,318.95

PLUS INPUTS	276,496.95

CURRENT EXPENDITURES 3,438,662.39

2010 56 OKMULGEE I008 DEWAR

TOTAL EXPENDITURES	4,242,803.10
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	109,833.60
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	731,816.61
CHILD NUTRITION	215,370.99
STUDENT ACTIVITIES	113,221.81

LESS DEDUCTIONS	1,170,243.01
TEACHER RETIREMENT	25,533.00
CAREER TECH	193,131.00
CO-OP FUNDS	30,592.69

PLUS INPUTS	249,256.69

CURRENT EXPENDITURES 3,321,816.78

CHANGES IN EXPENDITURES	3.40-%
CHANGES IN PER CAP	6.14-%

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2009 57 OSAGE C003 OSAGE HILLS

TOTAL EXPENDITURES	1,640,893.48
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	2,745.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	132,381.45
CHILD NUTRITION	90,431.57
STUDENT ACTIVITIES	68,918.43

LESS DEDUCTIONS	294,476.45
TEACHER RETIREMENT	9,664.00
CAREER TECH	0.00
CO-OP FUNDS	107,764.46

PLUS INPUTS	117,428.46

CURRENT EXPENDITURES 1,463,845.49

2010 57 OSAGE C003 OSAGE HILLS

TOTAL EXPENDITURES	1,353,006.71
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	195,991.01
CHILD NUTRITION	86,625.09
STUDENT ACTIVITIES	46,462.42

LESS DEDUCTIONS	329,078.52
TEACHER RETIREMENT	10,631.51
CAREER TECH	0.00
CO-OP FUNDS	98,974.88

PLUS INPUTS	109,606.39

CURRENT EXPENDITURES 1,133,534.58

CHANGES IN EXPENDITURES	22.56-% *
CHANGES IN PER CAP	18.13-% *

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2009 57 OSAGE C007 BOWRING

TOTAL EXPENDITURES	911,152.78
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	62,506.99
CHILD NUTRITION	44,108.84
STUDENT ACTIVITIES	36,594.31

LESS DEDUCTIONS	143,210.14
TEACHER RETIREMENT	6,741.00
CAREER TECH	0.00
CO-OP FUNDS	50,325.66

PLUS INPUTS	57,066.66

CURRENT EXPENDITURES

825,009.30

2010 57 OSAGE C007 BOWRING

TOTAL EXPENDITURES	896,379.75
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	13,088.30
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	123,217.29
CHILD NUTRITION	51,317.11
STUDENT ACTIVITIES	37,363.83

LESS DEDUCTIONS	224,986.53
TEACHER RETIREMENT	5,968.46
CAREER TECH	0.00
CO-OP FUNDS	37,847.82

PLUS INPUTS	43,816.28

CURRENT EXPENDITURES

715,209.50

CHANGES IN EXPENDITURES	13.31-%
CHANGES IN PER CAP	0.64-%

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2009 57 OSAGE C035 AVANT

TOTAL EXPENDITURES	909,356.50
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	79,780.93
CHILD NUTRITION	45,211.70
STUDENT ACTIVITIES	21,263.22

LESS DEDUCTIONS	146,255.85
TEACHER RETIREMENT	3,262.00
CAREER TECH	0.00
CO-OP FUNDS	65,171.17

PLUS INPUTS	68,433.17

CURRENT EXPENDITURES

831,533.82

2010 57 OSAGE C035 AVANT

TOTAL EXPENDITURES	813,064.23
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	4,426.52
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	154,168.42
CHILD NUTRITION	52,229.59
STUDENT ACTIVITIES	12,916.90

LESS DEDUCTIONS	223,741.43
TEACHER RETIREMENT	3,368.99
CAREER TECH	0.00
CO-OP FUNDS	53,419.20

PLUS INPUTS	56,788.19

CURRENT EXPENDITURES

646,110.99

CHANGES IN EXPENDITURES	22.30-% *
CHANGES IN PER CAP	18.31-% *

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2009 57 OSAGE C052 ANDERSON

TOTAL EXPENDITURES	2,063,594.10
ADULT EDUCATION	0.00
COMMUNITY SERVICES	1,323.83
CAPITAL OUTLAY	114,400.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	144,501.67
CHILD NUTRITION	134,895.67
STUDENT ACTIVITIES	70,295.66

LESS DEDUCTIONS	465,416.83
TEACHER RETIREMENT	14,447.00
CAREER TECH	0.00
CO-OP FUNDS	2,686.85

PLUS INPUTS	17,133.85

CURRENT EXPENDITURES

1,615,311.12

2010 57 OSAGE C052 ANDERSON

TOTAL EXPENDITURES	1,964,318.97
ADULT EDUCATION	0.00
COMMUNITY SERVICES	1,208.57
CAPITAL OUTLAY	11,134.41
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	356,655.92
CHILD NUTRITION	159,120.50
STUDENT ACTIVITIES	79,980.18

LESS DEDUCTIONS	608,099.58
TEACHER RETIREMENT	15,448.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	15,448.00

CURRENT EXPENDITURES

1,371,667.39

CHANGES IN EXPENDITURES	15.08-% *
CHANGES IN PER CAP	17.22-% *

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2009 57 OSAGE C077 MCCORD

TOTAL EXPENDITURES	1,816,129.54
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	250.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	125,293.57
CHILD NUTRITION	100,350.83
STUDENT ACTIVITIES	20,549.35

LESS DEDUCTIONS	246,443.75
TEACHER RETIREMENT	9,351.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	9,351.00

CURRENT EXPENDITURES 1,579,036.79

2010 57 OSAGE C077 MCCORD

TOTAL EXPENDITURES	1,952,658.60
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	13,316.71
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	246,692.56
CHILD NUTRITION	116,778.69
STUDENT ACTIVITIES	21,886.62

LESS DEDUCTIONS	398,674.58
TEACHER RETIREMENT	9,740.00
CAREER TECH	0.00
CO-OP FUNDS	941.68

PLUS INPUTS	10,681.68

CURRENT EXPENDITURES 1,564,665.70

CHANGES IN EXPENDITURES	0.91-%
CHANGES IN PER CAP	5.60-%

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2009 57 OSAGE I002 PAWHUSKA

TOTAL EXPENDITURES	7,577,539.79
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	34,487.76
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	952,070.58
CHILD NUTRITION	312,964.57
STUDENT ACTIVITIES	224,852.95

LESS DEDUCTIONS	1,524,375.86
TEACHER RETIREMENT	54,151.00
CAREER TECH	106,839.00
CO-OP FUNDS	572,671.66

PLUS INPUTS	733,661.66

CURRENT EXPENDITURES

6,786,825.59

2010 57 OSAGE I002 PAWHUSKA

TOTAL EXPENDITURES	7,814,723.15
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,249.68
NONRESIDENT TUITION	7,920.00
FEDERAL FUNDS	1,468,586.19
CHILD NUTRITION	329,070.11
STUDENT ACTIVITIES	279,409.60

LESS DEDUCTIONS	2,088,235.58
TEACHER RETIREMENT	63,694.06
CAREER TECH	90,359.00
CO-OP FUNDS	477,318.45

PLUS INPUTS	631,371.51

CURRENT EXPENDITURES

6,357,859.08

CHANGES IN EXPENDITURES	6.32-%
CHANGES IN PER CAP	8.29-%

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2009 57 OSAGE I011 SHIDLER

TOTAL EXPENDITURES 2,536,990.69

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 20,323.17

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 153,881.36

CHILD NUTRITION 120,100.02

STUDENT ACTIVITIES 86,673.20

LESS DEDUCTIONS 380,977.75

TEACHER RETIREMENT 13,797.00

CAREER TECH 20,976.00

CO-OP FUNDS 154,952.60

PLUS INPUTS 189,725.60

CURRENT EXPENDITURES 2,345,738.54

2010 57 OSAGE I011 SHIDLER

TOTAL EXPENDITURES 2,681,634.68

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 32,651.73

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 341,974.79

CHILD NUTRITION 149,193.79

STUDENT ACTIVITIES 86,401.97

LESS DEDUCTIONS 610,222.28

TEACHER RETIREMENT 12,222.59

CAREER TECH 0.00

CO-OP FUNDS 156,018.67

PLUS INPUTS 168,241.26

CURRENT EXPENDITURES 2,239,653.66

CHANGES IN EXPENDITURES 4.52-%
 CHANGES IN PER CAP 1.21-%

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2009 57 OSAGE I029 BARNSDALL

TOTAL EXPENDITURES	3,363,773.61
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	60,958.69
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	303,980.83
CHILD NUTRITION	136,710.09
STUDENT ACTIVITIES	138,144.61

LESS DEDUCTIONS	639,794.22
TEACHER RETIREMENT	21,522.00
CAREER TECH	123,276.00
CO-OP FUNDS	23,272.40

PLUS INPUTS	168,070.40

CURRENT EXPENDITURES

2,892,049.79

2010 57 OSAGE I029 BARNSDALL

TOTAL EXPENDITURES	3,389,713.12
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	45,545.82
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	500,102.79
CHILD NUTRITION	131,239.20
STUDENT ACTIVITIES	118,559.33

LESS DEDUCTIONS	795,447.14
TEACHER RETIREMENT	21,943.00
CAREER TECH	123,216.00
CO-OP FUNDS	21,764.34

PLUS INPUTS	166,923.34

CURRENT EXPENDITURES

2,761,189.32

CHANGES IN EXPENDITURES	4.52-%
CHANGES IN PER CAP	6.78-%

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2009 57 OSAGE I030 WYNONA

TOTAL EXPENDITURES	1,417,501.48
ADULT EDUCATION	0.00
COMMUNITY SERVICES	29.49
CAPITAL OUTLAY	103,615.97
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	201,848.01
CHILD NUTRITION	68,772.45
STUDENT ACTIVITIES	22,134.42

LESS DEDUCTIONS	396,400.34
TEACHER RETIREMENT	10,113.00
CAREER TECH	16,437.00
CO-OP FUNDS	134,042.23

PLUS INPUTS	160,592.23

CURRENT EXPENDITURES

1,181,693.37

2010 57 OSAGE I030 WYNONA

TOTAL EXPENDITURES	1,349,144.29
ADULT EDUCATION	3,960.00
COMMUNITY SERVICES	868.50
CAPITAL OUTLAY	24,613.81
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	237,473.61
CHILD NUTRITION	54,057.14
STUDENT ACTIVITIES	29,879.75

LESS DEDUCTIONS	350,852.81
TEACHER RETIREMENT	10,858.86
CAREER TECH	41,072.00
CO-OP FUNDS	120,155.33

PLUS INPUTS	172,086.19

CURRENT EXPENDITURES

1,170,377.67

CHANGES IN EXPENDITURES	0.96-%
CHANGES IN PER CAP	4.11 %

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2009 57 OSAGE I038 HOMINY

TOTAL EXPENDITURES	5,446,469.32
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	9,484.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	614,310.10
CHILD NUTRITION	229,787.33
STUDENT ACTIVITIES	250,941.67

LESS DEDUCTIONS	1,104,523.10
TEACHER RETIREMENT	36,363.00
CAREER TECH	90,551.00
CO-OP FUNDS	116,608.75

PLUS INPUTS	243,522.75

CURRENT EXPENDITURES 4,585,468.97

2010 57 OSAGE I038 HOMINY

TOTAL EXPENDITURES	5,980,883.32
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	74,568.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,216,140.20
CHILD NUTRITION	244,846.26
STUDENT ACTIVITIES	209,801.19

LESS DEDUCTIONS	1,745,355.65
TEACHER RETIREMENT	36,805.82
CAREER TECH	83,973.00
CO-OP FUNDS	95,516.22

PLUS INPUTS	216,295.04

CURRENT EXPENDITURES 4,451,822.71

CHANGES IN EXPENDITURES	2.91-%
CHANGES IN PER CAP	3.28-%

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2009 57 OSAGE I050 PRUE

TOTAL EXPENDITURES	2,844,637.31
ADULT EDUCATION	0.00
COMMUNITY SERVICES	100.00
CAPITAL OUTLAY	16,551.24
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	242,191.24
CHILD NUTRITION	121,319.58
STUDENT ACTIVITIES	54,069.13

LESS DEDUCTIONS	434,231.19
TEACHER RETIREMENT	9,390.00
CAREER TECH	12,073.00
CO-OP FUNDS	3,656.58

PLUS INPUTS	25,119.58

CURRENT EXPENDITURES 2,435,525.70

2010 57 OSAGE I050 PRUE

TOTAL EXPENDITURES	2,512,779.34
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	211,480.38
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	452,150.18
CHILD NUTRITION	109,601.20
STUDENT ACTIVITIES	47,168.88

LESS DEDUCTIONS	820,400.64
TEACHER RETIREMENT	10,510.00
CAREER TECH	12,919.00
CO-OP FUNDS	1,880.53

PLUS INPUTS	25,309.53

CURRENT EXPENDITURES 1,717,688.23

CHANGES IN EXPENDITURES	29.47-% *
CHANGES IN PER CAP	19.90-% *

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2009 57 OSAGE I090 WOODLAND

TOTAL EXPENDITURES	4,729,421.69
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	207,954.50
NONRESIDENT TUITION	1,572.00
FEDERAL FUNDS	417,301.12
CHILD NUTRITION	219,482.55
STUDENT ACTIVITIES	207,215.48

LESS DEDUCTIONS	1,053,525.65
TEACHER RETIREMENT	35,108.00
CAREER TECH	230,734.00
CO-OP FUNDS	313,928.75

PLUS INPUTS	579,770.75

CURRENT EXPENDITURES

4,255,666.79

2010 57 OSAGE I090 WOODLAND

TOTAL EXPENDITURES	4,213,722.14
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	44,902.79
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	611,204.16
CHILD NUTRITION	216,965.09
STUDENT ACTIVITIES	197,997.21

LESS DEDUCTIONS	1,071,069.25
TEACHER RETIREMENT	27,764.75
CAREER TECH	356,208.00
CO-OP FUNDS	109,898.22

PLUS INPUTS	493,870.97

CURRENT EXPENDITURES

3,636,523.86

CHANGES IN EXPENDITURES	14.55-% *
CHANGES IN PER CAP	12.40-% *

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2009 58 OTTAWA C010 TURKEY FORD

TOTAL EXPENDITURES	959,500.38
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,884.76
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	91,150.58
CHILD NUTRITION	69,266.00
STUDENT ACTIVITIES	12,414.00

LESS DEDUCTIONS	176,715.34
TEACHER RETIREMENT	6,347.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	6,347.00

CURRENT EXPENDITURES

789,132.04

2010 58 OTTAWA C010 TURKEY FORD

TOTAL EXPENDITURES	1,026,883.34
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	6,120.22
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	47,913.16
CHILD NUTRITION	68,990.07
STUDENT ACTIVITIES	9,924.55

LESS DEDUCTIONS	132,948.00
TEACHER RETIREMENT	7,387.00
CAREER TECH	0.00
CO-OP FUNDS	446.80

PLUS INPUTS	7,833.80

CURRENT EXPENDITURES

901,769.14

CHANGES IN EXPENDITURES	14.27 %
CHANGES IN PER CAP	6.02 %

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2009 58 OTTAWA I001 WYANDOTTE

TOTAL EXPENDITURES	5,898,150.99
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	137,253.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	535,739.52
CHILD NUTRITION	289,029.38
STUDENT ACTIVITIES	191,973.45

LESS DEDUCTIONS	1,153,995.35
TEACHER RETIREMENT	30,287.00
CAREER TECH	250,894.00
CO-OP FUNDS	37,941.94

PLUS INPUTS	319,122.94

CURRENT EXPENDITURES

5,063,278.58

2010 58 OTTAWA I001 WYANDOTTE

TOTAL EXPENDITURES	5,797,770.00
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	173,342.88
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	938,513.31
CHILD NUTRITION	301,123.32
STUDENT ACTIVITIES	193,269.16

LESS DEDUCTIONS	1,606,248.67
TEACHER RETIREMENT	31,455.00
CAREER TECH	241,031.00
CO-OP FUNDS	40,621.75

PLUS INPUTS	313,107.75

CURRENT EXPENDITURES

4,504,629.08

CHANGES IN EXPENDITURES	11.03-% *
CHANGES IN PER CAP	14.08-% *

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2009 58 OTTAWA I014 QUAPAW

TOTAL EXPENDITURES	5,622,504.64
ADULT EDUCATION	0.00
COMMUNITY SERVICES	173.59
CAPITAL OUTLAY	16,900.00
NONRESIDENT TUITION	23,837.32
FEDERAL FUNDS	481,751.76
CHILD NUTRITION	259,023.35
STUDENT ACTIVITIES	196,603.55

LESS DEDUCTIONS	978,289.57
TEACHER RETIREMENT	33,769.00
CAREER TECH	250,894.00
CO-OP FUNDS	9,032.05

PLUS INPUTS	293,695.05

CURRENT EXPENDITURES

4,937,910.12

2010 58 OTTAWA I014 QUAPAW

TOTAL EXPENDITURES	6,209,760.87
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	165,790.47
NONRESIDENT TUITION	4,255.73
FEDERAL FUNDS	1,013,516.41
CHILD NUTRITION	300,626.11
STUDENT ACTIVITIES	169,670.35

LESS DEDUCTIONS	1,653,859.07
TEACHER RETIREMENT	33,381.00
CAREER TECH	248,563.00
CO-OP FUNDS	4,090.57

PLUS INPUTS	286,034.57

CURRENT EXPENDITURES

4,841,936.37

CHANGES IN EXPENDITURES	1.94-%
CHANGES IN PER CAP	3.15 %

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2009 58 OTTAWA I018 COMMERCE

TOTAL EXPENDITURES	6,276,821.40
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	7,954.00
NONRESIDENT TUITION	22,684.92
FEDERAL FUNDS	689,505.09
CHILD NUTRITION	401,691.35
STUDENT ACTIVITIES	281,158.46

LESS DEDUCTIONS	1,402,993.82
TEACHER RETIREMENT	41,464.00
CAREER TECH	136,851.00
CO-OP FUNDS	369,022.87

PLUS INPUTS	547,337.87

CURRENT EXPENDITURES

5,421,165.45

2010 58 OTTAWA I018 COMMERCE

TOTAL EXPENDITURES	7,989,517.26
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	145,955.82
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,504,600.36
CHILD NUTRITION	432,027.74
STUDENT ACTIVITIES	246,610.02

LESS DEDUCTIONS	2,329,193.94
TEACHER RETIREMENT	44,395.00
CAREER TECH	97,919.00
CO-OP FUNDS	29,149.30

PLUS INPUTS	171,463.30

CURRENT EXPENDITURES

5,831,786.62

CHANGES IN EXPENDITURES	7.57 %
CHANGES IN PER CAP	14.45 %

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2009 58 OTTAWA I023 MIAMI

TOTAL EXPENDITURES	18,097,799.95
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	293,366.84
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,761,023.80
CHILD NUTRITION	1,035,289.23
STUDENT ACTIVITIES	476,706.88

LESS DEDUCTIONS	3,566,386.75
TEACHER RETIREMENT	121,200.00
CAREER TECH	418,157.00
CO-OP FUNDS	12,001.08

PLUS INPUTS	551,358.08

CURRENT EXPENDITURES

15,082,771.28

2010 58 OTTAWA I023 MIAMI

TOTAL EXPENDITURES	18,391,993.51
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	138,454.63
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	3,391,269.38
CHILD NUTRITION	1,109,363.15
STUDENT ACTIVITIES	523,251.89

LESS DEDUCTIONS	5,162,339.05
TEACHER RETIREMENT	121,115.00
CAREER TECH	459,465.00
CO-OP FUNDS	10,911.26

PLUS INPUTS	591,491.26

CURRENT EXPENDITURES

13,821,145.72

CHANGES IN EXPENDITURES	8.36-%
CHANGES IN PER CAP	9.05-%

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2009 58 OTTAWA I026 AFTON

TOTAL EXPENDITURES	3,652,543.05
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	29,117.63
NONRESIDENT TUITION	17,323.37
FEDERAL FUNDS	366,842.07
CHILD NUTRITION	204,722.30
STUDENT ACTIVITIES	206,354.24

LESS DEDUCTIONS	824,359.61
TEACHER RETIREMENT	28,732.00
CAREER TECH	266,100.00
CO-OP FUNDS	46,542.75

PLUS INPUTS	341,374.75

CURRENT EXPENDITURES 3,169,558.19

2010 58 OTTAWA I026 AFTON

TOTAL EXPENDITURES	3,550,026.28
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	24,459.67
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	660,468.24
CHILD NUTRITION	214,925.31
STUDENT ACTIVITIES	187,390.25

LESS DEDUCTIONS	1,087,243.47
TEACHER RETIREMENT	27,292.00
CAREER TECH	128,048.00
CO-OP FUNDS	19,892.64

PLUS INPUTS	175,232.64

CURRENT EXPENDITURES 2,638,015.45

CHANGES IN EXPENDITURES	16.77-% *
CHANGES IN PER CAP	14.82-% *

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2009 58 OTTAWA I031 FAIRLAND

TOTAL EXPENDITURES	3,810,206.86
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	4,550.11
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	353,973.93
CHILD NUTRITION	209,789.35
STUDENT ACTIVITIES	213,765.71

LESS DEDUCTIONS	782,079.10
TEACHER RETIREMENT	30,566.00
CAREER TECH	212,880.00
CO-OP FUNDS	50,816.59

PLUS INPUTS	294,262.59

CURRENT EXPENDITURES 3,322,390.35

2010 58 OTTAWA I031 FAIRLAND

TOTAL EXPENDITURES	4,173,520.84
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	62,300.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	667,784.25
CHILD NUTRITION	228,497.69
STUDENT ACTIVITIES	260,922.62

LESS DEDUCTIONS	1,219,504.56
TEACHER RETIREMENT	34,074.00
CAREER TECH	203,370.00
CO-OP FUNDS	20,420.81

PLUS INPUTS	257,864.81

CURRENT EXPENDITURES 3,211,881.09

CHANGES IN EXPENDITURES	3.33-%
CHANGES IN PER CAP	5.35-%

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2009 59 PAWNEE C002 JENNINGS

TOTAL EXPENDITURES	1,465,293.20
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	247.27
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	116,049.29
CHILD NUTRITION	86,994.86
STUDENT ACTIVITIES	39,864.12

LESS DEDUCTIONS	243,155.54
TEACHER RETIREMENT	8,385.00
CAREER TECH	0.00
CO-OP FUNDS	135.81

PLUS INPUTS	8,520.81

CURRENT EXPENDITURES

1,230,658.47

2010 59 PAWNEE C002 JENNINGS

TOTAL EXPENDITURES	1,776,450.11
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	34,844.75
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	449,374.35
CHILD NUTRITION	91,881.96
STUDENT ACTIVITIES	38,702.77

LESS DEDUCTIONS	614,803.83
TEACHER RETIREMENT	9,184.00
CAREER TECH	0.00
CO-OP FUNDS	735.06

PLUS INPUTS	9,919.06

CURRENT EXPENDITURES

1,171,565.34

CHANGES IN EXPENDITURES	4.80-%
CHANGES IN PER CAP	13.71-%

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2009 59 PAWNEE I001 PAWNEE

TOTAL EXPENDITURES	5,884,608.73
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,368.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	428,337.27
CHILD NUTRITION	256,392.72
STUDENT ACTIVITIES	278,910.66

LESS DEDUCTIONS	967,008.65
TEACHER RETIREMENT	45,213.00
CAREER TECH	243,431.00
CO-OP FUNDS	134,054.45

PLUS INPUTS	422,698.45

CURRENT EXPENDITURES

5,340,298.53

2010 59 PAWNEE I001 PAWNEE

TOTAL EXPENDITURES	5,658,764.73
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	121,277.75
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	621,679.99
CHILD NUTRITION	264,918.33
STUDENT ACTIVITIES	250,690.92

LESS DEDUCTIONS	1,258,566.99
TEACHER RETIREMENT	43,153.88
CAREER TECH	230,373.00
CO-OP FUNDS	28,757.54

PLUS INPUTS	302,284.42

CURRENT EXPENDITURES

4,702,482.16

CHANGES IN EXPENDITURES	11.94-% *
CHANGES IN PER CAP	10.59-% *

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2009 59 PAWNEE I006 CLEVELAND

TOTAL EXPENDITURES	12,517,050.54
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	54,843.75
NONRESIDENT TUITION	42,941.66
FEDERAL FUNDS	428,363.30
CHILD NUTRITION	781,766.04
STUDENT ACTIVITIES	458,114.40

LESS DEDUCTIONS	1,766,029.15
TEACHER RETIREMENT	85,195.00
CAREER TECH	350,130.00
CO-OP FUNDS	12,928.96

PLUS INPUTS	448,253.96

CURRENT EXPENDITURES

11,199,275.35

2010 59 PAWNEE I006 CLEVELAND

TOTAL EXPENDITURES	12,487,979.53
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	353,584.26
NONRESIDENT TUITION	42,613.40
FEDERAL FUNDS	1,485,580.39
CHILD NUTRITION	823,296.03
STUDENT ACTIVITIES	450,657.53

LESS DEDUCTIONS	3,155,731.61
TEACHER RETIREMENT	84,099.00
CAREER TECH	284,215.00
CO-OP FUNDS	7,370.25

PLUS INPUTS	375,684.25

CURRENT EXPENDITURES

9,707,932.17

CHANGES IN EXPENDITURES	13.32-% *
CHANGES IN PER CAP	12.41-% *

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2009 60 PAYNE C104 OAK GROVE

TOTAL EXPENDITURES	1,267,778.72
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	41,714.66
CHILD NUTRITION	79,731.82
STUDENT ACTIVITIES	89,984.73

LESS DEDUCTIONS	211,431.21
TEACHER RETIREMENT	6,407.00
CAREER TECH	0.00
CO-OP FUNDS	146.65

PLUS INPUTS	6,553.65

CURRENT EXPENDITURES 1,062,901.16

2010 60 PAYNE C104 OAK GROVE

TOTAL EXPENDITURES	1,238,621.25
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	6,225.18
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	105,063.82
CHILD NUTRITION	82,296.77
STUDENT ACTIVITIES	83,696.00

LESS DEDUCTIONS	277,281.77
TEACHER RETIREMENT	6,263.00
CAREER TECH	0.00
CO-OP FUNDS	739.86

PLUS INPUTS	7,002.86

CURRENT EXPENDITURES 968,342.34

CHANGES IN EXPENDITURES	8.90-%
CHANGES IN PER CAP	11.30-%

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2009 60 PAYNE I003 RIPLEY

TOTAL EXPENDITURES	3,903,160.49
ADULT EDUCATION	0.00
COMMUNITY SERVICES	50.00
CAPITAL OUTLAY	114,306.07
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	424,701.92
CHILD NUTRITION	304,903.59
STUDENT ACTIVITIES	233,841.40

LESS DEDUCTIONS	1,077,802.98
TEACHER RETIREMENT	21,444.00
CAREER TECH	199,212.00
CO-OP FUNDS	2,305.43

PLUS INPUTS	222,961.43

CURRENT EXPENDITURES

3,048,318.94

2010 60 PAYNE I003 RIPLEY

TOTAL EXPENDITURES	3,926,064.40
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	44,378.26
NONRESIDENT TUITION	4,275.00
FEDERAL FUNDS	591,985.27
CHILD NUTRITION	301,284.87
STUDENT ACTIVITIES	280,447.25

LESS DEDUCTIONS	1,222,370.65
TEACHER RETIREMENT	23,898.00
CAREER TECH	206,702.00
CO-OP FUNDS	6,789.67

PLUS INPUTS	237,389.67

CURRENT EXPENDITURES

2,941,083.42

CHANGES IN EXPENDITURES	3.52-%
CHANGES IN PER CAP	4.33-%

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2009 60 PAYNE I016 STILLWATER

TOTAL EXPENDITURES	39,920,538.02
ADULT EDUCATION	110,976.41
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	177,645.51
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,373,383.91
CHILD NUTRITION	1,837,569.50
STUDENT ACTIVITIES	984,092.06

LESS DEDUCTIONS	5,483,667.39
TEACHER RETIREMENT	253,468.00
CAREER TECH	880,098.00
CO-OP FUNDS	56,807.03

PLUS INPUTS	1,190,373.03

CURRENT EXPENDITURES 35,627,243.66

2010 60 PAYNE I016 STILLWATER

TOTAL EXPENDITURES	45,833,636.28
ADULT EDUCATION	113,348.92
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	472,207.51
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	5,577,898.50
CHILD NUTRITION	2,143,209.33
STUDENT ACTIVITIES	1,261,015.47

LESS DEDUCTIONS	9,567,679.73
TEACHER RETIREMENT	261,802.00
CAREER TECH	902,293.00
CO-OP FUNDS	49,613.09

PLUS INPUTS	1,213,708.09

CURRENT EXPENDITURES 37,479,664.64

CHANGES IN EXPENDITURES	5.20 %
CHANGES IN PER CAP	2.76 %

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2009 60 PAYNE I056 PERKINS-TRYON

TOTAL EXPENDITURES	9,537,847.02
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	168,218.24
NONRESIDENT TUITION	13,500.00
FEDERAL FUNDS	409,496.95
CHILD NUTRITION	547,921.78
STUDENT ACTIVITIES	404,663.29

LESS DEDUCTIONS	1,543,800.26
TEACHER RETIREMENT	71,946.00
CAREER TECH	449,412.00
CO-OP FUNDS	4,583.71

PLUS INPUTS	525,941.71

CURRENT EXPENDITURES

8,519,988.47

2010 60 PAYNE I056 PERKINS-TRYON

TOTAL EXPENDITURES	9,938,937.98
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	219,402.81
NONRESIDENT TUITION	13,500.00
FEDERAL FUNDS	1,146,644.84
CHILD NUTRITION	570,035.17
STUDENT ACTIVITIES	336,051.97

LESS DEDUCTIONS	2,285,634.79
TEACHER RETIREMENT	74,708.00
CAREER TECH	355,158.00
CO-OP FUNDS	3,401.34

PLUS INPUTS	433,267.34

CURRENT EXPENDITURES

8,086,570.53

CHANGES IN EXPENDITURES	5.09-%
CHANGES IN PER CAP	7.38-%

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2009 60 PAYNE I067 CUSHING

TOTAL EXPENDITURES	13,723,275.25
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	79,449.49
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	859,160.53
CHILD NUTRITION	646,278.73
STUDENT ACTIVITIES	429,160.45

LESS DEDUCTIONS	2,014,049.20
TEACHER RETIREMENT	117,367.00
CAREER TECH	450,043.00
CO-OP FUNDS	769,591.21

PLUS INPUTS	1,337,001.21

CURRENT EXPENDITURES

13,046,227.26

2010 60 PAYNE I067 CUSHING

TOTAL EXPENDITURES	14,835,062.36
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	1,179,235.73
NONRESIDENT TUITION	75,687.05
FEDERAL FUNDS	1,622,580.35
CHILD NUTRITION	678,666.39
STUDENT ACTIVITIES	374,314.07

LESS DEDUCTIONS	3,930,483.59
TEACHER RETIREMENT	116,173.28
CAREER TECH	432,782.00
CO-OP FUNDS	1,259,334.88

PLUS INPUTS	1,808,290.16

CURRENT EXPENDITURES

12,712,868.93

CHANGES IN EXPENDITURES	2.56-%
CHANGES IN PER CAP	0.18-%

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2009 60 PAYNE I101 GLENCOE

TOTAL EXPENDITURES	2,808,526.16
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,050.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	249,693.58
CHILD NUTRITION	163,687.31
STUDENT ACTIVITIES	162,726.36

LESS DEDUCTIONS	579,157.25
TEACHER RETIREMENT	17,363.00
CAREER TECH	121,716.00
CO-OP FUNDS	0.00

PLUS INPUTS	139,079.00

CURRENT EXPENDITURES

2,368,447.91

2010 60 PAYNE I101 GLENCOE

TOTAL EXPENDITURES	2,951,930.36
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	11,440.48
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	429,266.43
CHILD NUTRITION	204,598.71
STUDENT ACTIVITIES	176,195.06

LESS DEDUCTIONS	821,500.68
TEACHER RETIREMENT	18,848.00
CAREER TECH	124,785.00
CO-OP FUNDS	5,219.78

PLUS INPUTS	148,852.78

CURRENT EXPENDITURES

2,279,282.46

CHANGES IN EXPENDITURES	3.76-%
CHANGES IN PER CAP	6.07-%

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2009 60 PAYNE I103 YALE

TOTAL EXPENDITURES	3,919,374.64
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	25,867.59
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	219,233.13
CHILD NUTRITION	256,868.63
STUDENT ACTIVITIES	134,596.04

LESS DEDUCTIONS	636,565.39
TEACHER RETIREMENT	25,840.00
CAREER TECH	187,138.00
CO-OP FUNDS	450.78

PLUS INPUTS	213,428.78

CURRENT EXPENDITURES 3,496,238.03

2010 60 PAYNE I103 YALE

TOTAL EXPENDITURES	4,137,333.55
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	109,265.20
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	640,009.02
CHILD NUTRITION	264,913.78
STUDENT ACTIVITIES	150,268.13

LESS DEDUCTIONS	1,164,456.13
TEACHER RETIREMENT	26,349.00
CAREER TECH	251,918.00
CO-OP FUNDS	2,363.82

PLUS INPUTS	280,630.82

CURRENT EXPENDITURES 3,253,508.24

CHANGES IN EXPENDITURES	6.94-%
CHANGES IN PER CAP	6.67-%

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2009 61 PITTSBURG C009 KREBS

TOTAL EXPENDITURES 2,916,470.40

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 9,924.97

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 168,232.68

CHILD NUTRITION 173,151.98

STUDENT ACTIVITIES 30,309.23

LESS DEDUCTIONS 381,618.86

TEACHER RETIREMENT 25,652.00

CAREER TECH 0.00

CO-OP FUNDS 28,393.20

PLUS INPUTS 54,045.20

CURRENT EXPENDITURES

2,588,896.74

2010 61 PITTSBURG C009 KREBS

TOTAL EXPENDITURES 2,919,655.45

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 50,678.76

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 362,764.19

CHILD NUTRITION 175,800.62

STUDENT ACTIVITIES 25,544.60

LESS DEDUCTIONS 614,788.17

TEACHER RETIREMENT 25,134.03

CAREER TECH 0.00

CO-OP FUNDS 69.30

PLUS INPUTS 25,203.33

CURRENT EXPENDITURES

2,330,070.61

CHANGES IN EXPENDITURES 10.00-%
 CHANGES IN PER CAP 9.30-%

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2009 61 PITTSBURG C029 FRINK-CHAMBERS

TOTAL EXPENDITURES	2,868,701.28
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	37,522.10
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	183,973.24
CHILD NUTRITION	190,764.25
STUDENT ACTIVITIES	110,513.61

LESS DEDUCTIONS	522,773.20
TEACHER RETIREMENT	17,915.00
CAREER TECH	0.00
CO-OP FUNDS	31,742.98

PLUS INPUTS	49,657.98

CURRENT EXPENDITURES

2,395,586.06

2010 61 PITTSBURG C029 FRINK-CHAMBERS

TOTAL EXPENDITURES	2,888,101.14
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	52,997.32
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	441,412.15
CHILD NUTRITION	184,965.78
STUDENT ACTIVITIES	107,605.82

LESS DEDUCTIONS	786,981.07
TEACHER RETIREMENT	17,901.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	17,901.00

CURRENT EXPENDITURES

2,119,021.07

CHANGES IN EXPENDITURES	11.54-%
CHANGES IN PER CAP	9.11-%

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2009 61 PITTSBURG C056 TANNEHILL

TOTAL EXPENDITURES	1,582,389.41
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	163,492.57
CHILD NUTRITION	108,169.34
STUDENT ACTIVITIES	56,039.42

LESS DEDUCTIONS	327,701.33
TEACHER RETIREMENT	9,963.00
CAREER TECH	0.00
CO-OP FUNDS	338,644.88

PLUS INPUTS	348,607.88

CURRENT EXPENDITURES

1,603,295.96

2010 61 PITTSBURG C056 TANNEHILL

TOTAL EXPENDITURES	1,603,618.49
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	548.73
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	171,151.77
CHILD NUTRITION	112,978.54
STUDENT ACTIVITIES	62,145.97

LESS DEDUCTIONS	346,825.01
TEACHER RETIREMENT	10,935.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	10,935.00

CURRENT EXPENDITURES

1,267,728.48

CHANGES IN EXPENDITURES	20.93-% *
CHANGES IN PER CAP	20.73-% *

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2009 61 PITTSBURG C088 HAYWOOD

TOTAL EXPENDITURES	969,749.04
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	34,360.84
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	- 9,036.30
CHILD NUTRITION	70,356.80
STUDENT ACTIVITIES	34,855.05

LESS DEDUCTIONS	130,536.39
TEACHER RETIREMENT	4,826.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	4,826.00

CURRENT EXPENDITURES

844,038.65

2010 61 PITTSBURG C088 HAYWOOD

TOTAL EXPENDITURES	1,172,825.03
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	124,660.18
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	125,248.92
CHILD NUTRITION	71,758.81
STUDENT ACTIVITIES	32,213.55

LESS DEDUCTIONS	353,881.46
TEACHER RETIREMENT	4,016.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	4,016.00

CURRENT EXPENDITURES

822,959.57

CHANGES IN EXPENDITURES	2.50-%
CHANGES IN PER CAP	3.36-%

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2009 61 PITTSBURG I001 HARTSHORNE

TOTAL EXPENDITURES 6,723,432.23

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 137,637.04

NONRESIDENT TUITION 28,913.50

FEDERAL FUNDS 643,221.01

CHILD NUTRITION 268,609.21

STUDENT ACTIVITIES 269,219.93

LESS DEDUCTIONS 1,347,600.69

TEACHER RETIREMENT 42,147.00

CAREER TECH 29,248.00

CO-OP FUNDS 364,404.20

PLUS INPUTS 435,799.20

CURRENT EXPENDITURES 5,811,630.74

2010 61 PITTSBURG I001 HARTSHORNE

TOTAL EXPENDITURES 7,075,414.10

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 65,999.00

NONRESIDENT TUITION 31,262.00

FEDERAL FUNDS 1,330,999.96

CHILD NUTRITION 300,626.83

STUDENT ACTIVITIES 290,633.18

LESS DEDUCTIONS 2,019,520.97

TEACHER RETIREMENT 43,488.00

CAREER TECH 18,956.00

CO-OP FUNDS 14,433.43

PLUS INPUTS 76,877.43

CURRENT EXPENDITURES 5,132,770.56

CHANGES IN EXPENDITURES 11.68-% *
 CHANGES IN PER CAP 13.98-% *

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2009 61 PITTSBURG I002 CANADIAN

TOTAL EXPENDITURES	3,892,019.24
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	7,745.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	389,057.60
CHILD NUTRITION	222,202.16
STUDENT ACTIVITIES	140,131.90

LESS DEDUCTIONS	759,136.66
TEACHER RETIREMENT	22,770.00
CAREER TECH	116,990.00
CO-OP FUNDS	878.24

PLUS INPUTS	140,638.24

CURRENT EXPENDITURES 3,273,520.82

2010 61 PITTSBURG I002 CANADIAN

TOTAL EXPENDITURES	4,101,419.45
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	38,234.82
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	627,341.06
CHILD NUTRITION	234,241.12
STUDENT ACTIVITIES	151,777.93

LESS DEDUCTIONS	1,051,594.93
TEACHER RETIREMENT	26,430.00
CAREER TECH	88,463.00
CO-OP FUNDS	2,573.51

PLUS INPUTS	117,466.51

CURRENT EXPENDITURES 3,167,291.03

CHANGES IN EXPENDITURES	3.25-%
CHANGES IN PER CAP	9.80-%

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2009 61 PITTSBURG I011 HAILEYVILLE

TOTAL EXPENDITURES 4,281,394.99

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 44,114.73

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 557,564.07

CHILD NUTRITION 203,734.18

STUDENT ACTIVITIES 215,093.90

LESS DEDUCTIONS 1,020,506.88

TEACHER RETIREMENT 30,190.00

CAREER TECH 46,796.00

CO-OP FUNDS 79,221.56

PLUS INPUTS 156,207.56

CURRENT EXPENDITURES 3,417,095.67

2010 61 PITTSBURG I011 HAILEYVILLE

TOTAL EXPENDITURES 3,872,647.30

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 41,229.04

NONRESIDENT TUITION 0.00

FEDERAL FUNDS 620,536.78

CHILD NUTRITION 228,280.90

STUDENT ACTIVITIES 147,167.60

LESS DEDUCTIONS 1,037,214.32

TEACHER RETIREMENT 27,701.00

CAREER TECH 75,825.00

CO-OP FUNDS 4,366.12

PLUS INPUTS 107,892.12

CURRENT EXPENDITURES 2,943,325.10

CHANGES IN EXPENDITURES 13.86-% *
 CHANGES IN PER CAP 13.37-% *

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2009 61 PITTSBURG I014 KIOWA

TOTAL EXPENDITURES	4,109,160.53
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	343,286.67
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	168,986.26
CHILD NUTRITION	106,702.35
STUDENT ACTIVITIES	108,531.63

LESS DEDUCTIONS	727,506.91
TEACHER RETIREMENT	24,491.00
CAREER TECH	23,398.00
CO-OP FUNDS	0.00

PLUS INPUTS	47,889.00

CURRENT EXPENDITURES

3,429,542.62

2010 61 PITTSBURG I014 KIOWA

TOTAL EXPENDITURES	3,779,701.94
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	76,280.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	246,789.24
CHILD NUTRITION	111,899.24
STUDENT ACTIVITIES	136,897.84

LESS DEDUCTIONS	571,866.32
TEACHER RETIREMENT	24,512.00
CAREER TECH	37,913.00
CO-OP FUNDS	1,234.74

PLUS INPUTS	63,659.74

CURRENT EXPENDITURES

3,271,495.36

CHANGES IN EXPENDITURES	4.61-%
CHANGES IN PER CAP	4.53-%

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2009 61 PITTSBURG I017 QUINTON

TOTAL EXPENDITURES	4,114,098.47
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	63,678.75
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	462,665.79
CHILD NUTRITION	269,622.23
STUDENT ACTIVITIES	213,642.12

LESS DEDUCTIONS	1,009,608.89
TEACHER RETIREMENT	22,633.00
CAREER TECH	105,291.00
CO-OP FUNDS	62,414.96

PLUS INPUTS	190,338.96

CURRENT EXPENDITURES

3,294,828.54

2010 61 PITTSBURG I017 QUINTON

TOTAL EXPENDITURES	4,908,278.86
ADULT EDUCATION	11,182.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	93,993.29
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	872,983.86
CHILD NUTRITION	271,644.81
STUDENT ACTIVITIES	246,912.76

LESS DEDUCTIONS	1,496,716.72
TEACHER RETIREMENT	24,678.03
CAREER TECH	151,651.00
CO-OP FUNDS	61,274.80

PLUS INPUTS	237,603.83

CURRENT EXPENDITURES

3,649,165.97

CHANGES IN EXPENDITURES	10.75 %
CHANGES IN PER CAP	7.74 %

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2009 61 PITTSBURG I025 INDIANOLA

TOTAL EXPENDITURES	2,444,417.44
ADULT EDUCATION	0.00
COMMUNITY SERVICES	1,852.00
CAPITAL OUTLAY	33,341.30
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	234,306.51
CHILD NUTRITION	151,478.75
STUDENT ACTIVITIES	135,098.53

LESS DEDUCTIONS	556,077.09
TEACHER RETIREMENT	14,510.00
CAREER TECH	70,194.00
CO-OP FUNDS	244.97

PLUS INPUTS	84,948.97

CURRENT EXPENDITURES

1,973,289.32

2010 61 PITTSBURG I025 INDIANOLA

TOTAL EXPENDITURES	2,343,399.31
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	24,448.68
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	398,679.74
CHILD NUTRITION	161,843.98
STUDENT ACTIVITIES	133,601.87

LESS DEDUCTIONS	718,574.27
TEACHER RETIREMENT	13,586.00
CAREER TECH	50,550.00
CO-OP FUNDS	1,153.07

PLUS INPUTS	65,289.07

CURRENT EXPENDITURES

1,690,114.11

CHANGES IN EXPENDITURES	14.35-%
CHANGES IN PER CAP	7.28-%

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2009 61 PITTSBURG I028 CROWDER

TOTAL EXPENDITURES	3,611,258.00
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	33,926.16
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	243,703.65
CHILD NUTRITION	208,512.10
STUDENT ACTIVITIES	154,889.30

LESS DEDUCTIONS	641,031.21
TEACHER RETIREMENT	27,451.00
CAREER TECH	40,947.00
CO-OP FUNDS	34,998.33

PLUS INPUTS	103,396.33

CURRENT EXPENDITURES

3,073,623.12

2010 61 PITTSBURG I028 CROWDER

TOTAL EXPENDITURES	4,091,932.99
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	388,491.92
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	586,533.66
CHILD NUTRITION	228,417.56
STUDENT ACTIVITIES	157,850.30

LESS DEDUCTIONS	1,361,293.44
TEACHER RETIREMENT	28,354.00
CAREER TECH	75,825.00
CO-OP FUNDS	0.00

PLUS INPUTS	104,179.00

CURRENT EXPENDITURES

2,834,818.55

CHANGES IN EXPENDITURES	7.77-%
CHANGES IN PER CAP	10.38-%

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2009 61 PITTSBURG I030 SAVANNA

TOTAL EXPENDITURES	3,268,422.29
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,171.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	252,588.04
CHILD NUTRITION	134,002.62
STUDENT ACTIVITIES	171,121.04

LESS DEDUCTIONS	560,882.70
TEACHER RETIREMENT	23,493.00
CAREER TECH	58,495.00
CO-OP FUNDS	5,872.93

PLUS INPUTS	87,860.93

CURRENT EXPENDITURES 2,795,400.52

2010 61 PITTSBURG I030 SAVANNA

TOTAL EXPENDITURES	3,201,994.11
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	5,935.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	389,865.81
CHILD NUTRITION	151,493.91
STUDENT ACTIVITIES	162,527.27

LESS DEDUCTIONS	709,821.99
TEACHER RETIREMENT	24,620.00
CAREER TECH	113,738.00
CO-OP FUNDS	4,366.12

PLUS INPUTS	142,724.12

CURRENT EXPENDITURES 2,634,896.24

CHANGES IN EXPENDITURES	5.74-%
CHANGES IN PER CAP	13.03-%

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2009 61 PITTSBURG I063 PITTSBURG

TOTAL EXPENDITURES	1,905,203.34
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	78,878.02
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	75,958.17
CHILD NUTRITION	65,450.31
STUDENT ACTIVITIES	70,132.53

LESS DEDUCTIONS	290,419.03
TEACHER RETIREMENT	7,822.00
CAREER TECH	0.00
CO-OP FUNDS	25,793.85

PLUS INPUTS	33,615.85

CURRENT EXPENDITURES

1,648,400.16

2010 61 PITTSBURG I063 PITTSBURG

TOTAL EXPENDITURES	1,704,303.32
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	98,464.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	297,527.71
CHILD NUTRITION	74,401.06
STUDENT ACTIVITIES	74,268.35

LESS DEDUCTIONS	544,661.12
TEACHER RETIREMENT	8,775.00
CAREER TECH	0.00
CO-OP FUNDS	4,985.88

PLUS INPUTS	13,760.88

CURRENT EXPENDITURES

1,173,403.08

CHANGES IN EXPENDITURES	28.82-%
CHANGES IN PER CAP	57.93 %

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2009 61 PITTSBURG I080 MCALESTER

TOTAL EXPENDITURES	21,644,610.40
ADULT EDUCATION	172,923.57
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	97,529.75
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,169,020.79
CHILD NUTRITION	1,376,822.51
STUDENT ACTIVITIES	931,085.86

LESS DEDUCTIONS	4,747,382.48
TEACHER RETIREMENT	145,451.00
CAREER TECH	503,058.00
CO-OP FUNDS	676,771.87

PLUS INPUTS	1,325,280.87

CURRENT EXPENDITURES

18,222,508.79

2010 61 PITTSBURG I080 MCALESTER

TOTAL EXPENDITURES	21,990,516.60
ADULT EDUCATION	155,213.28
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	115,042.90
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	3,466,629.19
CHILD NUTRITION	1,498,352.37
STUDENT ACTIVITIES	896,825.38

LESS DEDUCTIONS	6,132,063.12
TEACHER RETIREMENT	144,779.00
CAREER TECH	575,009.00
CO-OP FUNDS	169,332.13

PLUS INPUTS	889,120.13

CURRENT EXPENDITURES

16,747,573.61

CHANGES IN EXPENDITURES	8.09-%
CHANGES IN PER CAP	9.89-%

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2009 62 PONTOTOC C020 PICKETT-CENTER

TOTAL EXPENDITURES	1,073,543.99
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	18,000.00
NONRESIDENT TUITION	36,457.80
FEDERAL FUNDS	65,950.65
CHILD NUTRITION	74,245.33
STUDENT ACTIVITIES	7,969.80

LESS DEDUCTIONS	202,623.58
TEACHER RETIREMENT	9,256.00
CAREER TECH	0.00
CO-OP FUNDS	21,167.54

PLUS INPUTS	30,423.54

CURRENT EXPENDITURES

901,343.95

2010 62 PONTOTOC C020 PICKETT-CENTER

TOTAL EXPENDITURES	1,137,600.91
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	53,477.63
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	171,561.00
CHILD NUTRITION	71,826.56
STUDENT ACTIVITIES	25,605.59

LESS DEDUCTIONS	322,470.78
TEACHER RETIREMENT	6,984.00
CAREER TECH	0.00
CO-OP FUNDS	3,939.78

PLUS INPUTS	10,923.78

CURRENT EXPENDITURES

826,053.91

CHANGES IN EXPENDITURES	8.35-%
CHANGES IN PER CAP	1.43-%

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2009 62 PONTOTOC I001 ALLEN

TOTAL EXPENDITURES	3,753,800.27
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	101,413.37
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	380,741.61
CHILD NUTRITION	220,947.73
STUDENT ACTIVITIES	150,724.35

LESS DEDUCTIONS	853,827.06
TEACHER RETIREMENT	22,831.00
CAREER TECH	89,233.00
CO-OP FUNDS	79,006.03

PLUS INPUTS	191,070.03

CURRENT EXPENDITURES 3,091,043.24

2010 62 PONTOTOC I001 ALLEN

TOTAL EXPENDITURES	3,613,654.35
ADULT EDUCATION	315.60
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	84,483.16
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	558,461.58
CHILD NUTRITION	278,890.91
STUDENT ACTIVITIES	165,077.67

LESS DEDUCTIONS	1,087,228.92
TEACHER RETIREMENT	26,086.00
CAREER TECH	61,149.00
CO-OP FUNDS	29,294.19

PLUS INPUTS	116,529.19

CURRENT EXPENDITURES 2,642,954.62

CHANGES IN EXPENDITURES	14.50-% *
CHANGES IN PER CAP	15.10-% *

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2009 62 PONTOTOC I009 VANOSS

TOTAL EXPENDITURES	4,402,009.70
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	7,994.00
NONRESIDENT TUITION	153,857.20
FEDERAL FUNDS	523,053.02
CHILD NUTRITION	268,057.37
STUDENT ACTIVITIES	215,182.07

LESS DEDUCTIONS	1,168,143.66
TEACHER RETIREMENT	29,640.00
CAREER TECH	44,617.00
CO-OP FUNDS	96,114.67

PLUS INPUTS	170,371.67

CURRENT EXPENDITURES

3,404,237.71

2010 62 PONTOTOC I009 VANOSS

TOTAL EXPENDITURES	4,287,260.05
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	68,017.13
NONRESIDENT TUITION	13,393.40
FEDERAL FUNDS	925,709.40
CHILD NUTRITION	282,228.51
STUDENT ACTIVITIES	220,727.71

LESS DEDUCTIONS	1,510,076.15
TEACHER RETIREMENT	28,461.00
CAREER TECH	53,505.00
CO-OP FUNDS	43,332.02

PLUS INPUTS	125,298.02

CURRENT EXPENDITURES

2,902,481.92

CHANGES IN EXPENDITURES	14.74-% *
CHANGES IN PER CAP	18.67-% *

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2009 62 PONTOTOC I016 BYNG

TOTAL EXPENDITURES	14,039,143.68
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	31,909.06
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,122,860.80
CHILD NUTRITION	702,830.68
STUDENT ACTIVITIES	397,322.01

LESS DEDUCTIONS	2,254,922.55
TEACHER RETIREMENT	104,023.00
CAREER TECH	17,847.00
CO-OP FUNDS	559,770.78

PLUS INPUTS	681,640.78

CURRENT EXPENDITURES

12,465,861.91

2010 62 PONTOTOC I016 BYNG

TOTAL EXPENDITURES	13,683,398.78
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	75,486.96
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,014,182.40
CHILD NUTRITION	749,419.55
STUDENT ACTIVITIES	374,413.61

LESS DEDUCTIONS	3,213,502.52
TEACHER RETIREMENT	98,872.00
CAREER TECH	61,149.00
CO-OP FUNDS	113,470.10

PLUS INPUTS	273,491.10

CURRENT EXPENDITURES

10,743,387.36

CHANGES IN EXPENDITURES	13.82-% *
CHANGES IN PER CAP	13.21-% *

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2009 62 PONTOTOC I019 ADA

TOTAL EXPENDITURES	21,347,107.81
ADULT EDUCATION	148,025.32
COMMUNITY SERVICES	1,477.42
CAPITAL OUTLAY	224,250.63
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,847,461.19
CHILD NUTRITION	939,118.43
STUDENT ACTIVITIES	414,177.10

LESS DEDUCTIONS	3,574,510.09
TEACHER RETIREMENT	165,266.00
CAREER TECH	160,620.00
CO-OP FUNDS	854,016.19

PLUS INPUTS	1,179,902.19

CURRENT EXPENDITURES	18,952,499.91
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2010 62 PONTOTOC I019 ADA

TOTAL EXPENDITURES	21,585,874.21
ADULT EDUCATION	185,906.34
COMMUNITY SERVICES	10,226.55
CAPITAL OUTLAY	85,000.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	3,013,958.75
CHILD NUTRITION	1,039,599.10
STUDENT ACTIVITIES	448,083.66

LESS DEDUCTIONS	4,782,774.40
TEACHER RETIREMENT	160,855.00
CAREER TECH	137,585.00
CO-OP FUNDS	168,810.06

PLUS INPUTS	467,250.06

CURRENT EXPENDITURES	17,270,349.87
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CHANGES IN EXPENDITURES	8.88-%
CHANGES IN PER CAP	10.43-%

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2009 62 PONTOTOC I024 LATTA

TOTAL EXPENDITURES	5,652,468.13
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	12,870.50
NONRESIDENT TUITION	203,825.40
FEDERAL FUNDS	357,898.94
CHILD NUTRITION	208,469.23
STUDENT ACTIVITIES	296,662.07

LESS DEDUCTIONS	1,079,726.14
TEACHER RETIREMENT	39,699.00
CAREER TECH	169,543.00
CO-OP FUNDS	197,459.71

PLUS INPUTS	406,701.71

CURRENT EXPENDITURES

4,979,443.70

2010 62 PONTOTOC I024 LATTA

TOTAL EXPENDITURES	5,706,723.83
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	93,996.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	773,263.08
CHILD NUTRITION	204,257.17
STUDENT ACTIVITIES	262,197.20

LESS DEDUCTIONS	1,333,713.45
TEACHER RETIREMENT	37,497.00
CAREER TECH	107,010.00
CO-OP FUNDS	83,568.73

PLUS INPUTS	228,075.73

CURRENT EXPENDITURES

4,601,086.11

CHANGES IN EXPENDITURES	7.60-%
CHANGES IN PER CAP	3.11-%

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2009 62 PONTOTOC I030 STONEWALL

TOTAL EXPENDITURES	4,194,192.79
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	21,871.00
NONRESIDENT TUITION	110,696.40
FEDERAL FUNDS	685,098.99
CHILD NUTRITION	248,323.20
STUDENT ACTIVITIES	158,516.02

LESS DEDUCTIONS	1,224,505.61
TEACHER RETIREMENT	18,640.00
CAREER TECH	80,310.00
CO-OP FUNDS	168,950.31

PLUS INPUTS	267,900.31

CURRENT EXPENDITURES 3,237,587.49

2010 62 PONTOTOC I030 STONEWALL

TOTAL EXPENDITURES	4,311,198.68
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	46,347.71
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,057,359.17
CHILD NUTRITION	262,218.11
STUDENT ACTIVITIES	150,398.75

LESS DEDUCTIONS	1,516,323.74
TEACHER RETIREMENT	21,373.00
CAREER TECH	61,149.00
CO-OP FUNDS	35,263.11

PLUS INPUTS	117,785.11

CURRENT EXPENDITURES 2,912,660.05

CHANGES IN EXPENDITURES	10.04-%
CHANGES IN PER CAP	9.21-%

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2009 62 PONTOTOC I037 ROFF

TOTAL EXPENDITURES	3,363,641.41
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	44,576.26
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	335,342.03
CHILD NUTRITION	204,044.57
STUDENT ACTIVITIES	204,711.92

LESS DEDUCTIONS	788,674.78
TEACHER RETIREMENT	16,884.00
CAREER TECH	62,463.00
CO-OP FUNDS	16,056.81

PLUS INPUTS	95,403.81

CURRENT EXPENDITURES	2,670,370.44
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2010 62 PONTOTOC I037 ROFF

TOTAL EXPENDITURES	3,235,154.41
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	73,054.81
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	699,800.03
CHILD NUTRITION	236,677.95
STUDENT ACTIVITIES	229,893.05

LESS DEDUCTIONS	1,239,425.84
TEACHER RETIREMENT	17,980.00
CAREER TECH	53,505.00
CO-OP FUNDS	24,432.42

PLUS INPUTS	95,917.42

CURRENT EXPENDITURES	2,091,645.99
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CHANGES IN EXPENDITURES	21.67-% *
CHANGES IN PER CAP	27.86-% *

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2009 63 POTTAWATOMIE C010 NORTH ROCK CREEK

TOTAL EXPENDITURES	3,948,026.56
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	48,875.67
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	203,720.20
CHILD NUTRITION	225,980.09
STUDENT ACTIVITIES	69,883.59

LESS DEDUCTIONS	548,459.55
TEACHER RETIREMENT	27,682.00
CAREER TECH	0.00
CO-OP FUNDS	32,535.08

PLUS INPUTS	60,217.08

CURRENT EXPENDITURES

3,459,784.09

2010 63 POTTAWATOMIE C010 NORTH ROCK CREEK

TOTAL EXPENDITURES	3,926,912.84
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	116,390.38
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	500,510.47
CHILD NUTRITION	236,813.82
STUDENT ACTIVITIES	72,607.44

LESS DEDUCTIONS	926,322.11
TEACHER RETIREMENT	26,250.00
CAREER TECH	0.00
CO-OP FUNDS	29,065.34

PLUS INPUTS	55,315.34

CURRENT EXPENDITURES

3,055,906.07

CHANGES IN EXPENDITURES	11.67-% *
CHANGES IN PER CAP	12.52-% *

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2009 63 POTTAWATOMIE C027 GROVE

TOTAL EXPENDITURES	2,806,052.20
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	18,895.24
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	159,093.21
CHILD NUTRITION	107,331.72
STUDENT ACTIVITIES	101,162.24

LESS DEDUCTIONS	386,482.41
TEACHER RETIREMENT	19,111.00
CAREER TECH	0.00
CO-OP FUNDS	1,074.52

PLUS INPUTS	20,185.52

CURRENT EXPENDITURES

2,439,755.31

2010 63 POTTAWATOMIE C027 GROVE

TOTAL EXPENDITURES	2,851,632.24
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	1,668.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	360,143.53
CHILD NUTRITION	138,641.54
STUDENT ACTIVITIES	111,194.09

LESS DEDUCTIONS	611,647.16
TEACHER RETIREMENT	20,667.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	20,667.00

CURRENT EXPENDITURES

2,260,652.08

CHANGES IN EXPENDITURES	7.34-%
CHANGES IN PER CAP	16.80-%

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2009 63 POTTAWATOMIE C029 PLEASANT GROVE

TOTAL EXPENDITURES	2,003,980.27
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	204,038.42
CHILD NUTRITION	111,138.50
STUDENT ACTIVITIES	9,130.39

LESS DEDUCTIONS	324,307.31
TEACHER RETIREMENT	14,528.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	14,528.00

CURRENT EXPENDITURES

1,694,200.96

2010 63 POTTAWATOMIE C029 PLEASANT GROVE

TOTAL EXPENDITURES	2,004,494.41
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	17,351.02
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	304,762.47
CHILD NUTRITION	125,346.21
STUDENT ACTIVITIES	19,138.29

LESS DEDUCTIONS	466,597.99
TEACHER RETIREMENT	12,503.00
CAREER TECH	0.00
CO-OP FUNDS	845.58

PLUS INPUTS	13,348.58

CURRENT EXPENDITURES

1,551,245.00

CHANGES IN EXPENDITURES	8.44-%
CHANGES IN PER CAP	0.90-%

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2009 63 POTTAWATOMIE C032 SOUTH ROCK CREEK

TOTAL EXPENDITURES	2,102,933.37
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	28,724.29
NONRESIDENT TUITION	1,287.66
FEDERAL FUNDS	118,467.85
CHILD NUTRITION	83,263.79
STUDENT ACTIVITIES	68,704.78

LESS DEDUCTIONS	300,448.37
TEACHER RETIREMENT	19,383.00
CAREER TECH	0.00
CO-OP FUNDS	42,846.92

PLUS INPUTS	62,229.92

CURRENT EXPENDITURES

1,864,714.92

2010 63 POTTAWATOMIE C032 SOUTH ROCK CREEK

TOTAL EXPENDITURES	2,187,408.58
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	6,590.36
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	344,924.83
CHILD NUTRITION	93,341.31
STUDENT ACTIVITIES	66,830.09

LESS DEDUCTIONS	511,686.59
TEACHER RETIREMENT	21,100.00
CAREER TECH	0.00
CO-OP FUNDS	35,758.04

PLUS INPUTS	56,858.04

CURRENT EXPENDITURES

1,732,580.03

CHANGES IN EXPENDITURES	7.09-%
CHANGES IN PER CAP	13.94-%

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2009 63 POTTAWATOMIE I001 MLOUD

TOTAL EXPENDITURES	12,180,436.02
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	492,444.79
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	961,691.14
CHILD NUTRITION	557,725.56
STUDENT ACTIVITIES	266,250.81

LESS DEDUCTIONS	2,278,112.30
TEACHER RETIREMENT	84,209.00
CAREER TECH	443,027.00
CO-OP FUNDS	15,014.66

PLUS INPUTS	542,250.66

CURRENT EXPENDITURES

10,444,574.38

2010 63 POTTAWATOMIE I001 MLOUD

TOTAL EXPENDITURES	12,498,301.23
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	336,595.72
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,085,161.07
CHILD NUTRITION	559,106.38
STUDENT ACTIVITIES	253,588.85

LESS DEDUCTIONS	3,234,452.02
TEACHER RETIREMENT	85,987.00
CAREER TECH	314,673.00
CO-OP FUNDS	25,958.75

PLUS INPUTS	426,618.75

CURRENT EXPENDITURES

9,690,467.96

CHANGES IN EXPENDITURES	7.22-%
CHANGES IN PER CAP	7.14-%

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2009 63 POTTAWATOMIE I002 DALE

TOTAL EXPENDITURES	4,669,146.07
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	57,134.31
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	197,419.70
CHILD NUTRITION	186,807.46
STUDENT ACTIVITIES	252,331.79

LESS DEDUCTIONS	693,693.26
TEACHER RETIREMENT	38,896.00
CAREER TECH	305,900.00
CO-OP FUNDS	0.00

PLUS INPUTS	344,796.00

CURRENT EXPENDITURES

4,320,248.81

2010 63 POTTAWATOMIE I002 DALE

TOTAL EXPENDITURES	4,794,393.12
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	94,797.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	603,057.40
CHILD NUTRITION	208,422.81
STUDENT ACTIVITIES	259,540.64

LESS DEDUCTIONS	1,165,817.85
TEACHER RETIREMENT	40,385.00
CAREER TECH	253,273.00
CO-OP FUNDS	0.00

PLUS INPUTS	293,658.00

CURRENT EXPENDITURES

3,922,233.27

CHANGES IN EXPENDITURES	9.21-%
CHANGES IN PER CAP	7.56-%

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2009 63 POTTAWATOMIE I003 BETHEL

TOTAL EXPENDITURES	8,929,685.67
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	98,541.08
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	300,867.75
CHILD NUTRITION	498,093.11
STUDENT ACTIVITIES	502,788.54

LESS DEDUCTIONS	1,400,290.48
TEACHER RETIREMENT	64,455.00
CAREER TECH	485,220.00
CO-OP FUNDS	5,501.66

PLUS INPUTS	555,176.66

CURRENT EXPENDITURES

8,084,571.85

2010 63 POTTAWATOMIE I003 BETHEL

TOTAL EXPENDITURES	9,334,375.39
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	241,151.82
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,179,219.26
CHILD NUTRITION	463,330.68
STUDENT ACTIVITIES	503,665.96

LESS DEDUCTIONS	2,387,367.72
TEACHER RETIREMENT	66,601.00
CAREER TECH	299,323.00
CO-OP FUNDS	16,112.67

PLUS INPUTS	382,036.67

CURRENT EXPENDITURES

7,329,044.34

CHANGES IN EXPENDITURES	9.35-%
CHANGES IN PER CAP	7.30-%

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2009 63 POTTAWATOMIE I004 MACOMB

TOTAL EXPENDITURES	2,530,871.25
ADULT EDUCATION	0.00
COMMUNITY SERVICES	309.65
CAPITAL OUTLAY	17,293.31
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	303,680.12
CHILD NUTRITION	143,853.90
STUDENT ACTIVITIES	101,102.72

LESS DEDUCTIONS	566,239.70
TEACHER RETIREMENT	14,373.00
CAREER TECH	63,290.00
CO-OP FUNDS	113,795.19

PLUS INPUTS	191,458.19

CURRENT EXPENDITURES

2,156,089.74

2010 63 POTTAWATOMIE I004 MACOMB

TOTAL EXPENDITURES	2,685,150.19
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	16,800.41
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	472,725.72
CHILD NUTRITION	162,917.22
STUDENT ACTIVITIES	120,887.13

LESS DEDUCTIONS	773,330.48
TEACHER RETIREMENT	13,335.00
CAREER TECH	38,375.00
CO-OP FUNDS	143,106.35

PLUS INPUTS	194,816.35

CURRENT EXPENDITURES

2,106,636.06

CHANGES IN EXPENDITURES	2.29-%
CHANGES IN PER CAP	7.56-%

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2009 63 POTTAWATOMIE I005 EARLSBORO

TOTAL EXPENDITURES	2,199,221.91
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	4,840.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	219,179.69
CHILD NUTRITION	93,535.36
STUDENT ACTIVITIES	74,738.03

LESS DEDUCTIONS	392,293.08
TEACHER RETIREMENT	13,098.00
CAREER TECH	105,483.00
CO-OP FUNDS	61,645.92

PLUS INPUTS	180,226.92

CURRENT EXPENDITURES

1,987,155.75

2010 63 POTTAWATOMIE I005 EARLSBORO

TOTAL EXPENDITURES	1,977,069.58
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	4,200.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	342,808.82
CHILD NUTRITION	108,707.10
STUDENT ACTIVITIES	60,503.30

LESS DEDUCTIONS	516,219.22
TEACHER RETIREMENT	14,130.00
CAREER TECH	99,774.00
CO-OP FUNDS	60,708.06

PLUS INPUTS	174,612.06

CURRENT EXPENDITURES

1,635,462.42

CHANGES IN EXPENDITURES	17.70-% *
CHANGES IN PER CAP	16.16-% *

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2009 63 POTTAWATOMIE I092 TECUMSEH

TOTAL EXPENDITURES	16,350,096.42
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	106,059.98
NONRESIDENT TUITION	58,417.91
FEDERAL FUNDS	1,559,283.86
CHILD NUTRITION	979,249.19
STUDENT ACTIVITIES	427,211.13

LESS DEDUCTIONS	3,130,222.07
TEACHER RETIREMENT	110,068.00
CAREER TECH	348,093.00
CO-OP FUNDS	504,801.18

PLUS INPUTS	962,962.18

CURRENT EXPENDITURES

14,182,836.53

2010 63 POTTAWATOMIE I092 TECUMSEH

TOTAL EXPENDITURES	16,304,569.54
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	151,933.54
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,626,183.51
CHILD NUTRITION	1,010,000.20
STUDENT ACTIVITIES	417,121.86

LESS DEDUCTIONS	4,205,239.11
TEACHER RETIREMENT	111,619.00
CAREER TECH	322,348.00
CO-OP FUNDS	522,093.74

PLUS INPUTS	956,060.74

CURRENT EXPENDITURES

13,055,391.17

CHANGES IN EXPENDITURES	7.95-%
CHANGES IN PER CAP	7.05-%

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2009 63 POTTAWATOMIE I093 SHAWNEE

TOTAL EXPENDITURES	32,652,781.68
ADULT EDUCATION	187,331.65
COMMUNITY SERVICES	91.00
CAPITAL OUTLAY	197,983.55
NONRESIDENT TUITION	21,195.38
FEDERAL FUNDS	3,124,683.14
CHILD NUTRITION	1,768,230.33
STUDENT ACTIVITIES	417,940.54

LESS DEDUCTIONS	5,717,455.59
TEACHER RETIREMENT	199,994.00
CAREER TECH	537,962.00
CO-OP FUNDS	19,645.94

PLUS INPUTS	757,601.94

CURRENT EXPENDITURES	27,692,928.03
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2010 63 POTTAWATOMIE I093 SHAWNEE

TOTAL EXPENDITURES	32,747,262.39
ADULT EDUCATION	219,760.47
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	691,958.03
NONRESIDENT TUITION	5,848.70
FEDERAL FUNDS	6,420,232.43
CHILD NUTRITION	1,789,670.96
STUDENT ACTIVITIES	409,935.63

LESS DEDUCTIONS	9,537,406.22
TEACHER RETIREMENT	197,363.00
CAREER TECH	560,272.00
CO-OP FUNDS	30,728.60

PLUS INPUTS	788,363.60

CURRENT EXPENDITURES	23,998,219.77
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CHANGES IN EXPENDITURES	13.34-% *
CHANGES IN PER CAP	14.09-% *

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2009 63 POTTAWATOMIE I112 ASHER

TOTAL EXPENDITURES	1,951,817.50
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	35,190.68
NONRESIDENT TUITION	1,587.30
FEDERAL FUNDS	112,787.80
CHILD NUTRITION	122,848.69
STUDENT ACTIVITIES	77,004.16

LESS DEDUCTIONS	349,418.63
TEACHER RETIREMENT	10,327.00
CAREER TECH	10,548.00
CO-OP FUNDS	54,852.57

PLUS INPUTS	75,727.57

CURRENT EXPENDITURES	1,678,126.44
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2010 63 POTTAWATOMIE I112 ASHER

TOTAL EXPENDITURES	2,021,455.36
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	56,025.98
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	282,845.28
CHILD NUTRITION	126,943.79
STUDENT ACTIVITIES	105,999.78

LESS DEDUCTIONS	571,814.83
TEACHER RETIREMENT	11,767.00
CAREER TECH	38,375.00
CO-OP FUNDS	57,625.85

PLUS INPUTS	107,767.85

CURRENT EXPENDITURES	1,557,408.38
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CHANGES IN EXPENDITURES	7.19-%
CHANGES IN PER CAP	7.68-%

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2009 63 POTTAWATOMIE I115 WANETTE

TOTAL EXPENDITURES	2,196,816.90
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	205,893.24
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	160,743.81
CHILD NUTRITION	129,761.17
STUDENT ACTIVITIES	98,356.42

LESS DEDUCTIONS	594,754.64
TEACHER RETIREMENT	10,160.00
CAREER TECH	81,768.00
CO-OP FUNDS	11,187.47

PLUS INPUTS	103,115.47

CURRENT EXPENDITURES

1,705,177.73

2010 63 POTTAWATOMIE I115 WANETTE

TOTAL EXPENDITURES	2,142,692.87
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	55,746.36
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	323,679.93
CHILD NUTRITION	133,500.82
STUDENT ACTIVITIES	99,017.50

LESS DEDUCTIONS	611,944.61
TEACHER RETIREMENT	9,524.00
CAREER TECH	30,016.00
CO-OP FUNDS	0.00

PLUS INPUTS	39,540.00

CURRENT EXPENDITURES

1,570,288.26

CHANGES IN EXPENDITURES	7.91-%
CHANGES IN PER CAP	1.87-%

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2009 63 POTTAWATOMIE I117 MAUD

TOTAL EXPENDITURES	2,802,614.15
ADULT EDUCATION	0.00
COMMUNITY SERVICES	375.00
CAPITAL OUTLAY	25,058.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	221,807.31
CHILD NUTRITION	185,411.17
STUDENT ACTIVITIES	117,585.30

LESS DEDUCTIONS	550,236.78
TEACHER RETIREMENT	12,277.00
CAREER TECH	42,193.00
CO-OP FUNDS	85,685.40

PLUS INPUTS	140,155.40

CURRENT EXPENDITURES	2,392,532.77
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2010 63 POTTAWATOMIE I117 MAUD

TOTAL EXPENDITURES	2,556,365.87
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	14,765.39
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	472,713.53
CHILD NUTRITION	238,621.70
STUDENT ACTIVITIES	101,923.32

LESS DEDUCTIONS	828,023.94
TEACHER RETIREMENT	11,860.00
CAREER TECH	38,375.00
CO-OP FUNDS	105,789.36

PLUS INPUTS	156,024.36

CURRENT EXPENDITURES	1,884,366.29
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CHANGES IN EXPENDITURES	21.24-% *
CHANGES IN PER CAP	22.09-% *

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2009 64 PUSHMATAHA C002 ALBION

TOTAL EXPENDITURES	1,206,358.78
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	81,389.28
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	363,062.79
CHILD NUTRITION	68,082.29
STUDENT ACTIVITIES	16,812.25

LESS DEDUCTIONS	529,346.61
TEACHER RETIREMENT	5,575.00
CAREER TECH	0.00
CO-OP FUNDS	33,470.32

PLUS INPUTS	39,045.32

CURRENT EXPENDITURES

716,057.49

2010 64 PUSHMATAHA C002 ALBION

TOTAL EXPENDITURES	1,072,127.88
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	40,731.10
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	223,747.47
CHILD NUTRITION	85,294.59
STUDENT ACTIVITIES	18,378.05

LESS DEDUCTIONS	368,151.21
TEACHER RETIREMENT	5,324.07
CAREER TECH	0.00
CO-OP FUNDS	8,540.41

PLUS INPUTS	13,864.48

CURRENT EXPENDITURES

717,841.15

CHANGES IN EXPENDITURES	0.25 %
CHANGES IN PER CAP	2.11-%

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2009 64 PUSHMATAHA C004 TUSKAHOMA

TOTAL EXPENDITURES	851,901.85
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	11,267.88
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	72,404.13
CHILD NUTRITION	40,900.09
STUDENT ACTIVITIES	19,820.13

LESS DEDUCTIONS	144,392.23
TEACHER RETIREMENT	4,310.00
CAREER TECH	0.00
CO-OP FUNDS	32,652.17

PLUS INPUTS	36,962.17

CURRENT EXPENDITURES

744,471.79

2010 64 PUSHMATAHA C004 TUSKAHOMA

TOTAL EXPENDITURES	879,167.14
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	18,962.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	179,999.36
CHILD NUTRITION	45,757.46
STUDENT ACTIVITIES	23,410.51

LESS DEDUCTIONS	268,129.33
TEACHER RETIREMENT	4,871.75
CAREER TECH	0.00
CO-OP FUNDS	7,488.77

PLUS INPUTS	12,360.52

CURRENT EXPENDITURES

623,398.33

CHANGES IN EXPENDITURES	16.26-% *
CHANGES IN PER CAP	10.59-% *

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2009 64 PUSHMATAHA C015 NASHOBA

TOTAL EXPENDITURES	701,852.93
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	85.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	56,514.61
CHILD NUTRITION	33,458.86
STUDENT ACTIVITIES	11,736.55

LESS DEDUCTIONS	101,795.02
TEACHER RETIREMENT	4,762.00
CAREER TECH	0.00
CO-OP FUNDS	4,625.83

PLUS INPUTS	9,387.83

CURRENT EXPENDITURES

609,445.74

2010 64 PUSHMATAHA C015 NASHOBA

TOTAL EXPENDITURES	719,986.81
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,149.50
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	111,935.48
CHILD NUTRITION	33,405.78
STUDENT ACTIVITIES	11,505.26

LESS DEDUCTIONS	159,996.02
TEACHER RETIREMENT	3,202.91
CAREER TECH	0.00
CO-OP FUNDS	3,813.71

PLUS INPUTS	7,016.62

CURRENT EXPENDITURES

567,007.41

CHANGES IN EXPENDITURES	6.96-%
CHANGES IN PER CAP	4.59-%

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2009 64 PUSHMATAHA I001 RATTAN

TOTAL EXPENDITURES	4,664,767.32
ADULT EDUCATION	61.68
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	147,104.17
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	352,661.35
CHILD NUTRITION	238,276.23
STUDENT ACTIVITIES	203,909.39

LESS DEDUCTIONS	942,012.82
TEACHER RETIREMENT	34,204.00
CAREER TECH	111,141.00
CO-OP FUNDS	66,178.89

PLUS INPUTS	211,523.89

CURRENT EXPENDITURES

3,934,278.39

2010 64 PUSHMATAHA I001 RATTAN

TOTAL EXPENDITURES	4,925,961.22
ADULT EDUCATION	0.00
COMMUNITY SERVICES	193.20
CAPITAL OUTLAY	124,780.44
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	756,621.95
CHILD NUTRITION	261,143.39
STUDENT ACTIVITIES	226,846.29

LESS DEDUCTIONS	1,369,585.27
TEACHER RETIREMENT	35,162.35
CAREER TECH	120,057.00
CO-OP FUNDS	73,787.61

PLUS INPUTS	229,006.96

CURRENT EXPENDITURES

3,785,382.91

CHANGES IN EXPENDITURES	3.78-%
CHANGES IN PER CAP	1.31-%

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2009 64 PUSHMATAHA I010 CLAYTON

TOTAL EXPENDITURES	3,072,222.31
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	26,793.40
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	132,717.14
CHILD NUTRITION	123,602.27
STUDENT ACTIVITIES	118,523.86

LESS DEDUCTIONS	401,636.67
TEACHER RETIREMENT	17,550.00
CAREER TECH	46,796.00
CO-OP FUNDS	29,803.65

PLUS INPUTS	94,149.65

CURRENT EXPENDITURES

2,764,735.29

2010 64 PUSHMATAHA I010 CLAYTON

TOTAL EXPENDITURES	3,373,001.47
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	142,074.67
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	444,239.35
CHILD NUTRITION	144,066.20
STUDENT ACTIVITIES	124,203.00

LESS DEDUCTIONS	854,583.22
TEACHER RETIREMENT	18,343.51
CAREER TECH	63,188.00
CO-OP FUNDS	35,996.47

PLUS INPUTS	117,527.98

CURRENT EXPENDITURES

2,635,946.23

CHANGES IN EXPENDITURES	4.66-%
CHANGES IN PER CAP	6.99-%

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2009 64 PUSHMATAHA I013 ANTLERS

TOTAL EXPENDITURES	8,216,352.65
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	80,622.02
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,043,620.09
CHILD NUTRITION	448,646.57
STUDENT ACTIVITIES	225,109.20

LESS DEDUCTIONS	1,797,997.88
TEACHER RETIREMENT	67,189.00
CAREER TECH	204,733.00
CO-OP FUNDS	209,892.68

PLUS INPUTS	481,814.68

CURRENT EXPENDITURES

6,900,169.45

2010 64 PUSHMATAHA I013 ANTLERS

TOTAL EXPENDITURES	8,132,422.25
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	49,065.15
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,592,819.00
CHILD NUTRITION	511,326.15
STUDENT ACTIVITIES	265,238.28

LESS DEDUCTIONS	2,418,448.58
TEACHER RETIREMENT	61,436.13
CAREER TECH	252,751.00
CO-OP FUNDS	144,317.30

PLUS INPUTS	458,504.43

CURRENT EXPENDITURES

6,172,478.10

CHANGES IN EXPENDITURES	10.55-% *
CHANGES IN PER CAP	12.06-% *

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2009 64 PUSHMATAHA I022 MOYERS

TOTAL EXPENDITURES	1,688,416.06
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	8,315.34
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	131,249.53
CHILD NUTRITION	92,767.03
STUDENT ACTIVITIES	36,068.17

LESS DEDUCTIONS	268,400.07
TEACHER RETIREMENT	9,995.00
CAREER TECH	52,646.00
CO-OP FUNDS	21,931.50

PLUS INPUTS	84,572.50

CURRENT EXPENDITURES

1,504,588.49

2010 64 PUSHMATAHA I022 MOYERS

TOTAL EXPENDITURES	1,784,362.06
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	19,787.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	272,078.81
CHILD NUTRITION	96,169.11
STUDENT ACTIVITIES	50,069.27

LESS DEDUCTIONS	438,104.19
TEACHER RETIREMENT	10,927.11
CAREER TECH	50,550.00
CO-OP FUNDS	23,283.08

PLUS INPUTS	84,760.19

CURRENT EXPENDITURES

1,431,018.06

CHANGES IN EXPENDITURES	4.89-%
CHANGES IN PER CAP	12.14-%

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2009 65 ROGER MILLS I003 LEEDEY

TOTAL EXPENDITURES	3,008,268.90
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	195,483.74
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	40,098.27
CHILD NUTRITION	66,947.29
STUDENT ACTIVITIES	176,720.25

LESS DEDUCTIONS	479,249.55
TEACHER RETIREMENT	16,309.00
CAREER TECH	0.00
CO-OP FUNDS	39,234.58

PLUS INPUTS	55,543.58

CURRENT EXPENDITURES

2,584,562.93

2010 65 ROGER MILLS I003 LEEDEY

TOTAL EXPENDITURES	2,519,626.24
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	47,701.21
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	103,638.70
CHILD NUTRITION	79,720.81
STUDENT ACTIVITIES	172,420.44

LESS DEDUCTIONS	403,481.16
TEACHER RETIREMENT	14,962.00
CAREER TECH	0.00
CO-OP FUNDS	39,409.64

PLUS INPUTS	54,371.64

CURRENT EXPENDITURES

2,170,516.72

CHANGES IN EXPENDITURES	16.02-% *
CHANGES IN PER CAP	21.67-% *

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2009 65 ROGER MILLS I006 REYDON

TOTAL EXPENDITURES	2,527,819.12
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	13,412.24
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	- 62,879.25
CHILD NUTRITION	47,287.52
STUDENT ACTIVITIES	111,694.88

LESS DEDUCTIONS	109,515.39
TEACHER RETIREMENT	8,167.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	8,167.00

CURRENT EXPENDITURES

2,426,470.73

2010 65 ROGER MILLS I006 REYDON

TOTAL EXPENDITURES	2,452,538.77
ADULT EDUCATION	3,517.90
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	389,778.12
NONRESIDENT TUITION	6,465.00
FEDERAL FUNDS	625,821.47
CHILD NUTRITION	55,257.89
STUDENT ACTIVITIES	129,773.92

LESS DEDUCTIONS	1,210,614.30
TEACHER RETIREMENT	9,105.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	9,105.00

CURRENT EXPENDITURES

1,251,029.47

CHANGES IN EXPENDITURES	48.44-% *
CHANGES IN PER CAP	53.54-% *

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2009 65 ROGER MILLS I007 CHEYENNE

TOTAL EXPENDITURES	4,429,703.58
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	76,355.66
NONRESIDENT TUITION	2,625.00
FEDERAL FUNDS	359,428.70
CHILD NUTRITION	93,632.92
STUDENT ACTIVITIES	147,061.40

LESS DEDUCTIONS	679,103.68
TEACHER RETIREMENT	26,127.00
CAREER TECH	0.00
CO-OP FUNDS	51,359.85

PLUS INPUTS	77,486.85

CURRENT EXPENDITURES	3,828,086.75
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2010 65 ROGER MILLS I007 CHEYENNE

TOTAL EXPENDITURES	4,454,337.92
ADULT EDUCATION	0.00
COMMUNITY SERVICES	231.60
CAPITAL OUTLAY	75,293.15
NONRESIDENT TUITION	2,400.00
FEDERAL FUNDS	1,285,706.09
CHILD NUTRITION	107,747.55
STUDENT ACTIVITIES	159,423.98

LESS DEDUCTIONS	1,630,802.37
TEACHER RETIREMENT	23,519.00
CAREER TECH	0.00
CO-OP FUNDS	40,980.63

PLUS INPUTS	64,499.63

CURRENT EXPENDITURES	2,888,035.18
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CHANGES IN EXPENDITURES	24.56-% *
CHANGES IN PER CAP	27.51-% *

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2009 65 ROGER MILLS I015 SWEETWATER

TOTAL EXPENDITURES	1,589,271.84
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	17,840.50
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	58,313.30
CHILD NUTRITION	49,135.30
STUDENT ACTIVITIES	103,957.25

LESS DEDUCTIONS	229,246.35
TEACHER RETIREMENT	9,754.00
CAREER TECH	21,531.00
CO-OP FUNDS	0.00

PLUS INPUTS	31,285.00

CURRENT EXPENDITURES 1,391,310.49

2010 65 ROGER MILLS I015 SWEETWATER

TOTAL EXPENDITURES	1,509,417.71
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	16,365.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	92,622.83
CHILD NUTRITION	56,160.06
STUDENT ACTIVITIES	56,969.73

LESS DEDUCTIONS	222,117.62
TEACHER RETIREMENT	10,301.00
CAREER TECH	34,732.00
CO-OP FUNDS	0.00

PLUS INPUTS	45,033.00

CURRENT EXPENDITURES 1,332,333.09

CHANGES IN EXPENDITURES	4.24-%
CHANGES IN PER CAP	10.26-%

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2009 65 ROGER MILLS I066 HAMMON

TOTAL EXPENDITURES	3,527,025.81
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	55,498.59
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	294,367.21
CHILD NUTRITION	117,010.41
STUDENT ACTIVITIES	105,385.89

LESS DEDUCTIONS	572,262.10
TEACHER RETIREMENT	21,698.00
CAREER TECH	53,828.00
CO-OP FUNDS	2,871.17

PLUS INPUTS	78,397.17

CURRENT EXPENDITURES	3,033,160.88
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2010 65 ROGER MILLS I066 HAMMON

TOTAL EXPENDITURES	3,365,173.37
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	57,672.98
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	273,883.66
CHILD NUTRITION	134,374.50
STUDENT ACTIVITIES	111,489.07

LESS DEDUCTIONS	577,420.21
TEACHER RETIREMENT	21,332.00
CAREER TECH	78,148.00
CO-OP FUNDS	3,757.15

PLUS INPUTS	103,237.15

CURRENT EXPENDITURES	2,890,990.31
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CHANGES IN EXPENDITURES	4.69-%
CHANGES IN PER CAP	9.42-%

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2009 66 ROGERS C009 JUSTUS-TIAWAH

TOTAL EXPENDITURES	3,461,096.74
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	115,812.32
NONRESIDENT TUITION	67,079.95
FEDERAL FUNDS	288,055.47
CHILD NUTRITION	160,053.95
STUDENT ACTIVITIES	94,386.78

LESS DEDUCTIONS	725,388.47
TEACHER RETIREMENT	24,498.00
CAREER TECH	0.00
CO-OP FUNDS	48,547.28

PLUS INPUTS	73,045.28

CURRENT EXPENDITURES 2,808,753.55

2010 66 ROGERS C009 JUSTUS-TIAWAH

TOTAL EXPENDITURES	3,589,795.60
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	182,066.38
NONRESIDENT TUITION	81,027.53
FEDERAL FUNDS	477,933.80
CHILD NUTRITION	146,873.07
STUDENT ACTIVITIES	102,405.00

LESS DEDUCTIONS	990,305.78
TEACHER RETIREMENT	23,760.00
CAREER TECH	0.00
CO-OP FUNDS	41,015.82

PLUS INPUTS	64,775.82

CURRENT EXPENDITURES 2,664,265.64

CHANGES IN EXPENDITURES	5.14-%
CHANGES IN PER CAP	5.34-%

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2009 66 ROGERS I001 CLAREMORE

TOTAL EXPENDITURES	28,667,483.62
ADULT EDUCATION	8,940.75
COMMUNITY SERVICES	160.80
CAPITAL OUTLAY	371,178.17
NONRESIDENT TUITION	511,497.14
FEDERAL FUNDS	1,906,871.44
CHILD NUTRITION	1,283,796.81
STUDENT ACTIVITIES	1,019,008.26

LESS DEDUCTIONS	5,101,453.37
TEACHER RETIREMENT	219,478.00
CAREER TECH	463,774.00
CO-OP FUNDS	970,030.71

PLUS INPUTS	1,653,282.71

CURRENT EXPENDITURES

25,219,312.96

2010 66 ROGERS I001 CLAREMORE

TOTAL EXPENDITURES	29,778,714.56
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	175,770.89
NONRESIDENT TUITION	376,536.73
FEDERAL FUNDS	4,152,069.84
CHILD NUTRITION	1,387,004.72
STUDENT ACTIVITIES	1,053,843.55

LESS DEDUCTIONS	7,145,225.73
TEACHER RETIREMENT	219,206.00
CAREER TECH	489,593.00
CO-OP FUNDS	1,002,036.77

PLUS INPUTS	1,710,835.77

CURRENT EXPENDITURES

24,344,324.60

CHANGES IN EXPENDITURES	3.47-%
CHANGES IN PER CAP	2.71-%

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2009 66 ROGERS I002 CATOOSA

TOTAL EXPENDITURES	18,550,300.17
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	1,904,870.92
NONRESIDENT TUITION	207,697.09
FEDERAL FUNDS	1,340,916.33
CHILD NUTRITION	733,391.57
STUDENT ACTIVITIES	612,614.49

LESS DEDUCTIONS	4,799,490.40
TEACHER RETIREMENT	104,788.00
CAREER TECH	480,189.00
CO-OP FUNDS	80,384.84

PLUS INPUTS	665,361.84

CURRENT EXPENDITURES

14,416,171.61

2010 66 ROGERS I002 CATOOSA

TOTAL EXPENDITURES	18,119,223.40
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	164,339.37
NONRESIDENT TUITION	112,648.42
FEDERAL FUNDS	2,557,514.89
CHILD NUTRITION	694,503.86
STUDENT ACTIVITIES	637,341.89

LESS DEDUCTIONS	4,166,348.43
TEACHER RETIREMENT	107,983.00
CAREER TECH	623,389.00
CO-OP FUNDS	66,969.79

PLUS INPUTS	798,341.79

CURRENT EXPENDITURES

14,751,216.76

CHANGES IN EXPENDITURES	2.32 %
CHANGES IN PER CAP	5.56 %

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2009 66 ROGERS I003 CHELSEA

TOTAL EXPENDITURES	8,073,327.51
ADULT EDUCATION	0.00
COMMUNITY SERVICES	1,718.03
CAPITAL OUTLAY	37,168.48
NONRESIDENT TUITION	174,000.00
FEDERAL FUNDS	816,358.66
CHILD NUTRITION	340,696.29
STUDENT ACTIVITIES	253,420.67

LESS DEDUCTIONS	1,623,362.13
TEACHER RETIREMENT	49,262.00
CAREER TECH	190,071.00
CO-OP FUNDS	58,752.00

PLUS INPUTS	298,085.00

CURRENT EXPENDITURES

6,748,050.38

2010 66 ROGERS I003 CHELSEA

TOTAL EXPENDITURES	8,021,666.36
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	36,236.84
NONRESIDENT TUITION	200,613.24
FEDERAL FUNDS	1,254,218.54
CHILD NUTRITION	364,217.05
STUDENT ACTIVITIES	272,096.22

LESS DEDUCTIONS	2,127,381.89
TEACHER RETIREMENT	45,566.00
CAREER TECH	248,563.00
CO-OP FUNDS	100,769.15

PLUS INPUTS	394,898.15

CURRENT EXPENDITURES

6,289,182.62

CHANGES IN EXPENDITURES	6.80-%
CHANGES IN PER CAP	10.16-%

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2009 66 ROGERS I004 OOLOGAH-TALALA

TOTAL EXPENDITURES	13,495,066.63
ADULT EDUCATION	0.00
COMMUNITY SERVICES	199.84
CAPITAL OUTLAY	1,114,482.03
NONRESIDENT TUITION	53,073.72
FEDERAL FUNDS	855,986.63
CHILD NUTRITION	827,244.79
STUDENT ACTIVITIES	412,704.81

LESS DEDUCTIONS	3,263,691.82
TEACHER RETIREMENT	77,165.00
CAREER TECH	159,660.00
CO-OP FUNDS	116,414.40

PLUS INPUTS	353,239.40

CURRENT EXPENDITURES

10,584,614.21

2010 66 ROGERS I004 OOLOGAH-TALALA

TOTAL EXPENDITURES	13,055,560.54
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	229,364.64
NONRESIDENT TUITION	23,813.62
FEDERAL FUNDS	1,594,333.26
CHILD NUTRITION	848,833.53
STUDENT ACTIVITIES	391,579.79

LESS DEDUCTIONS	3,087,924.84
TEACHER RETIREMENT	80,741.00
CAREER TECH	263,627.00
CO-OP FUNDS	39,434.73

PLUS INPUTS	383,802.73

CURRENT EXPENDITURES

10,351,438.43

CHANGES IN EXPENDITURES	2.20-%
CHANGES IN PER CAP	0.19-%

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2009 66 ROGERS I005 INOLA

TOTAL EXPENDITURES	9,411,621.52
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	102,639.00
NONRESIDENT TUITION	11,983.49
FEDERAL FUNDS	781,624.19
CHILD NUTRITION	442,920.39
STUDENT ACTIVITIES	336,049.00

LESS DEDUCTIONS	1,675,216.07
TEACHER RETIREMENT	81,552.00
CAREER TECH	167,263.00
CO-OP FUNDS	21,389.84

PLUS INPUTS	270,204.84

CURRENT EXPENDITURES

8,006,610.29

2010 66 ROGERS I005 INOLA

TOTAL EXPENDITURES	9,278,867.33
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	55,171.42
NONRESIDENT TUITION	15,272.24
FEDERAL FUNDS	1,235,462.72
CHILD NUTRITION	444,250.32
STUDENT ACTIVITIES	350,487.32

LESS DEDUCTIONS	2,100,644.02
TEACHER RETIREMENT	79,857.00
CAREER TECH	131,647.00
CO-OP FUNDS	19,724.05

PLUS INPUTS	231,228.05

CURRENT EXPENDITURES

7,409,451.36

CHANGES IN EXPENDITURES	7.46-%
CHANGES IN PER CAP	10.13-%

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2009 66 ROGERS I006 SEQUOYAH

TOTAL EXPENDITURES	9,577,434.63
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	47,535.00
NONRESIDENT TUITION	109,263.54
FEDERAL FUNDS	513,342.88
CHILD NUTRITION	578,965.95
STUDENT ACTIVITIES	315,140.67

LESS DEDUCTIONS	1,564,248.04
TEACHER RETIREMENT	64,815.00
CAREER TECH	114,043.00
CO-OP FUNDS	38,728.84

PLUS INPUTS	217,586.84

CURRENT EXPENDITURES

8,230,773.43

2010 66 ROGERS I006 SEQUOYAH

TOTAL EXPENDITURES	10,134,212.88
ADULT EDUCATION	0.00
COMMUNITY SERVICES	238.42
CAPITAL OUTLAY	153,106.35
NONRESIDENT TUITION	110,226.50
FEDERAL FUNDS	1,308,533.43
CHILD NUTRITION	588,586.29
STUDENT ACTIVITIES	447,688.55

LESS DEDUCTIONS	2,608,379.54
TEACHER RETIREMENT	62,791.00
CAREER TECH	195,837.00
CO-OP FUNDS	54,357.97

PLUS INPUTS	312,985.97

CURRENT EXPENDITURES

7,838,819.31

CHANGES IN EXPENDITURES	4.76-%
CHANGES IN PER CAP	4.03-%

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2009 66 ROGERS I007 FOYIL

TOTAL EXPENDITURES	4,779,107.76
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	1,140.50
NONRESIDENT TUITION	109,955.94
FEDERAL FUNDS	252,595.89
CHILD NUTRITION	298,690.12
STUDENT ACTIVITIES	151,530.13

LESS DEDUCTIONS	813,912.58
TEACHER RETIREMENT	38,795.00
CAREER TECH	182,469.00
CO-OP FUNDS	30,478.26

PLUS INPUTS	251,742.26

CURRENT EXPENDITURES

4,216,937.44

2010 66 ROGERS I007 FOYIL

TOTAL EXPENDITURES	4,944,619.23
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	227,540.90
NONRESIDENT TUITION	124,263.14
FEDERAL FUNDS	749,609.07
CHILD NUTRITION	298,428.96
STUDENT ACTIVITIES	153,195.26

LESS DEDUCTIONS	1,553,037.33
TEACHER RETIREMENT	31,000.00
CAREER TECH	112,983.00
CO-OP FUNDS	80,066.64

PLUS INPUTS	224,049.64

CURRENT EXPENDITURES

3,615,631.54

CHANGES IN EXPENDITURES	14.26-%
CHANGES IN PER CAP	7.50-%

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2009 66 ROGERS I008 VERDIGRIS

TOTAL EXPENDITURES	7,369,242.91
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	64,206.92
NONRESIDENT TUITION	153,574.08
FEDERAL FUNDS	222,963.26
CHILD NUTRITION	303,248.20
STUDENT ACTIVITIES	389,859.53

LESS DEDUCTIONS	1,133,851.99
TEACHER RETIREMENT	56,690.00
CAREER TECH	114,043.00
CO-OP FUNDS	95,487.18

PLUS INPUTS	266,220.18

CURRENT EXPENDITURES

6,501,611.10

2010 66 ROGERS I008 VERDIGRIS

TOTAL EXPENDITURES	7,402,449.07
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	113,155.80
NONRESIDENT TUITION	170,024.37
FEDERAL FUNDS	829,740.34
CHILD NUTRITION	296,104.95
STUDENT ACTIVITIES	367,108.13

LESS DEDUCTIONS	1,776,133.59
TEACHER RETIREMENT	60,095.00
CAREER TECH	116,583.00
CO-OP FUNDS	89,950.36

PLUS INPUTS	266,628.36

CURRENT EXPENDITURES

5,892,943.84

CHANGES IN EXPENDITURES	9.36-%
CHANGES IN PER CAP	11.33-%

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2009 67 SEMINOLE C005 PLEASANT GROVE

TOTAL EXPENDITURES	905,562.45
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	4,457.76
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	60,749.73
CHILD NUTRITION	46,761.91
STUDENT ACTIVITIES	15,853.97

LESS DEDUCTIONS	127,823.37
TEACHER RETIREMENT	9,064.00
CAREER TECH	0.00
CO-OP FUNDS	24,877.45

PLUS INPUTS	33,941.45

CURRENT EXPENDITURES

811,680.53

2010 67 SEMINOLE C005 PLEASANT GROVE

TOTAL EXPENDITURES	938,743.26
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	47,990.26
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	99,845.75
CHILD NUTRITION	47,266.67
STUDENT ACTIVITIES	11,494.93

LESS DEDUCTIONS	206,597.61
TEACHER RETIREMENT	8,321.00
CAREER TECH	0.00
CO-OP FUNDS	18,278.86

PLUS INPUTS	26,599.86

CURRENT EXPENDITURES

758,745.51

CHANGES IN EXPENDITURES	6.52-%
CHANGES IN PER CAP	5.28 %

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2009 67 SEMINOLE C054 JUSTICE

TOTAL EXPENDITURES	2,326,768.93
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	115,402.22
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	401,289.70
CHILD NUTRITION	130,925.07
STUDENT ACTIVITIES	36,036.92

LESS DEDUCTIONS	683,653.91
TEACHER RETIREMENT	14,168.00
CAREER TECH	0.00
CO-OP FUNDS	15,121.40

PLUS INPUTS	29,289.40

CURRENT EXPENDITURES

1,672,404.42

2010 67 SEMINOLE C054 JUSTICE

TOTAL EXPENDITURES	2,367,897.48
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	165,360.35
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	422,575.85
CHILD NUTRITION	130,162.56
STUDENT ACTIVITIES	51,355.18

LESS DEDUCTIONS	769,453.94
TEACHER RETIREMENT	12,599.00
CAREER TECH	0.00
CO-OP FUNDS	87,937.25

PLUS INPUTS	100,536.25

CURRENT EXPENDITURES

1,698,979.79

CHANGES IN EXPENDITURES	1.59 %
CHANGES IN PER CAP	12.11 %

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2009 67 SEMINOLE I001 SEMINOLE

TOTAL EXPENDITURES	11,532,612.02
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	110,521.49
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,674,060.52
CHILD NUTRITION	756,933.61
STUDENT ACTIVITIES	230,411.52

LESS DEDUCTIONS	2,771,927.14
TEACHER RETIREMENT	72,451.00
CAREER TECH	200,417.00
CO-OP FUNDS	990,460.73

PLUS INPUTS	1,263,328.73

CURRENT EXPENDITURES

10,024,013.61

2010 67 SEMINOLE I001 SEMINOLE

TOTAL EXPENDITURES	11,134,204.78
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	10,753.50
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,397,131.04
CHILD NUTRITION	790,209.51
STUDENT ACTIVITIES	365,653.24

LESS DEDUCTIONS	3,563,747.29
TEACHER RETIREMENT	75,233.00
CAREER TECH	153,499.00
CO-OP FUNDS	1,069,363.01

PLUS INPUTS	1,298,095.01

CURRENT EXPENDITURES

8,868,552.50

CHANGES IN EXPENDITURES	11.53-% *
CHANGES IN PER CAP	12.43-% *

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2009 67 SEMINOLE I002 WEWOKA

TOTAL EXPENDITURES	5,219,119.40
ADULT EDUCATION	0.00
COMMUNITY SERVICES	1,566.40
CAPITAL OUTLAY	74,604.81
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	904,655.09
CHILD NUTRITION	326,528.49
STUDENT ACTIVITIES	151,888.73

LESS DEDUCTIONS	1,459,243.52
TEACHER RETIREMENT	33,779.00
CAREER TECH	126,579.00
CO-OP FUNDS	658,479.31

PLUS INPUTS	818,837.31

CURRENT EXPENDITURES

4,578,713.19

2010 67 SEMINOLE I002 WEWOKA

TOTAL EXPENDITURES	5,509,631.85
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	112,890.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,372,604.82
CHILD NUTRITION	350,191.32
STUDENT ACTIVITIES	133,497.48

LESS DEDUCTIONS	1,969,183.62
TEACHER RETIREMENT	34,099.00
CAREER TECH	92,099.00
CO-OP FUNDS	733,990.71

PLUS INPUTS	860,188.71

CURRENT EXPENDITURES

4,400,636.94

CHANGES IN EXPENDITURES	3.89-%
CHANGES IN PER CAP	4.80-%

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2009 67 SEMINOLE I003 BOWLEGS

TOTAL EXPENDITURES	2,993,053.51
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	53,825.84
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	186,402.08
CHILD NUTRITION	182,532.20
STUDENT ACTIVITIES	117,962.13

LESS DEDUCTIONS	540,722.25
TEACHER RETIREMENT	14,904.00
CAREER TECH	116,031.00
CO-OP FUNDS	126,920.66

PLUS INPUTS	257,855.66

CURRENT EXPENDITURES

2,710,186.92

2010 67 SEMINOLE I003 BOWLEGS

TOTAL EXPENDITURES	2,851,634.65
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	99,582.44
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	514,864.68
CHILD NUTRITION	187,078.40
STUDENT ACTIVITIES	123,042.57

LESS DEDUCTIONS	924,568.09
TEACHER RETIREMENT	15,039.00
CAREER TECH	53,725.00
CO-OP FUNDS	108,197.58

PLUS INPUTS	176,961.58

CURRENT EXPENDITURES

2,104,028.14

CHANGES IN EXPENDITURES	22.37-% *
CHANGES IN PER CAP	22.32-% *

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2009 67 SEMINOLE I004 KONAWA

TOTAL EXPENDITURES	5,655,116.52
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	2,261.05
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	752,309.47
CHILD NUTRITION	280,292.48
STUDENT ACTIVITIES	236,132.02

LESS DEDUCTIONS	1,270,995.02
TEACHER RETIREMENT	45,851.00
CAREER TECH	0.00
CO-OP FUNDS	271,566.96

PLUS INPUTS	317,417.96

CURRENT EXPENDITURES

4,701,539.46

2010 67 SEMINOLE I004 KONAWA

TOTAL EXPENDITURES	5,345,041.22
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	12,039.72
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	992,017.43
CHILD NUTRITION	291,218.73
STUDENT ACTIVITIES	291,202.99

LESS DEDUCTIONS	1,586,478.87
TEACHER RETIREMENT	37,069.00
CAREER TECH	0.00
CO-OP FUNDS	203,373.61

PLUS INPUTS	240,442.61

CURRENT EXPENDITURES

3,999,004.96

CHANGES IN EXPENDITURES	14.94-% *
CHANGES IN PER CAP	16.04-% *

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2009 67 SEMINOLE I006 NEW LIMA

TOTAL EXPENDITURES	2,400,995.90
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	105,591.30
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	205,655.76
CHILD NUTRITION	145,433.35
STUDENT ACTIVITIES	84,686.44

LESS DEDUCTIONS	541,366.85
TEACHER RETIREMENT	11,242.00
CAREER TECH	84,386.00
CO-OP FUNDS	62,437.09

PLUS INPUTS	158,065.09

CURRENT EXPENDITURES

2,017,694.14

2010 67 SEMINOLE I006 NEW LIMA

TOTAL EXPENDITURES	2,242,988.50
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	55,987.28
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	376,872.64
CHILD NUTRITION	150,931.85
STUDENT ACTIVITIES	86,467.01

LESS DEDUCTIONS	670,258.78
TEACHER RETIREMENT	12,110.00
CAREER TECH	168,849.00
CO-OP FUNDS	99,162.41

PLUS INPUTS	280,121.41

CURRENT EXPENDITURES

1,852,851.13

CHANGES IN EXPENDITURES	8.17-%
CHANGES IN PER CAP	6.44-%

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2009 67 SEMINOLE I007 VARNUM

TOTAL EXPENDITURES	2,048,920.97
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	21,513.20
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	138,057.93
CHILD NUTRITION	116,663.09
STUDENT ACTIVITIES	62,881.26

LESS DEDUCTIONS	339,115.48
TEACHER RETIREMENT	15,980.00
CAREER TECH	42,193.00
CO-OP FUNDS	42,894.92

PLUS INPUTS	101,067.92

CURRENT EXPENDITURES

1,810,873.41

2010 67 SEMINOLE I007 VARNUM

TOTAL EXPENDITURES	2,230,031.15
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	751.29
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	288,678.74
CHILD NUTRITION	119,557.14
STUDENT ACTIVITIES	57,998.17

LESS DEDUCTIONS	466,985.34
TEACHER RETIREMENT	11,809.00
CAREER TECH	69,075.00
CO-OP FUNDS	59,722.44

PLUS INPUTS	140,606.44

CURRENT EXPENDITURES

1,903,652.25

CHANGES IN EXPENDITURES	5.12 %
CHANGES IN PER CAP	12.66 %

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2009 67 SEMINOLE I010 SASAKWA

TOTAL EXPENDITURES	1,999,478.08
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	46,300.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	178,447.25
CHILD NUTRITION	141,585.90
STUDENT ACTIVITIES	128,488.84

LESS DEDUCTIONS	494,821.99
TEACHER RETIREMENT	15,169.00
CAREER TECH	62,463.00
CO-OP FUNDS	117,301.16

PLUS INPUTS	194,933.16

CURRENT EXPENDITURES

1,699,589.25

2010 67 SEMINOLE I010 SASAKWA

TOTAL EXPENDITURES	2,235,694.41
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	73,701.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	503,829.31
CHILD NUTRITION	140,650.17
STUDENT ACTIVITIES	99,562.01

LESS DEDUCTIONS	817,742.49
TEACHER RETIREMENT	15,833.00
CAREER TECH	76,436.00
CO-OP FUNDS	103,764.82

PLUS INPUTS	196,033.82

CURRENT EXPENDITURES

1,613,985.74

CHANGES IN EXPENDITURES	5.04-%
CHANGES IN PER CAP	5.77-%

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2009 67 SEMINOLE I014 STROTHER

TOTAL EXPENDITURES	2,571,361.16
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	24,094.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	172,785.14
CHILD NUTRITION	153,739.76
STUDENT ACTIVITIES	84,372.65

LESS DEDUCTIONS	434,991.55
TEACHER RETIREMENT	19,336.00
CAREER TECH	137,127.00
CO-OP FUNDS	52,367.89

PLUS INPUTS	208,830.89

CURRENT EXPENDITURES 2,345,200.50

2010 67 SEMINOLE I014 STROTHER

TOTAL EXPENDITURES	2,617,135.47
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	11,575.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	165,721.62
CHILD NUTRITION	149,043.64
STUDENT ACTIVITIES	112,558.10

LESS DEDUCTIONS	438,898.36
TEACHER RETIREMENT	19,096.00
CAREER TECH	161,174.00
CO-OP FUNDS	73,650.90

PLUS INPUTS	253,920.90

CURRENT EXPENDITURES 2,432,158.01

CHANGES IN EXPENDITURES	3.71 %
CHANGES IN PER CAP	3.09 %

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2009 67 SEMINOLE I015 BUTNER

TOTAL EXPENDITURES	2,222,980.82
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	17,491.14
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	294,300.81
CHILD NUTRITION	104,303.86
STUDENT ACTIVITIES	69,404.60

LESS DEDUCTIONS	485,500.41
TEACHER RETIREMENT	11,817.00
CAREER TECH	52,741.00
CO-OP FUNDS	44,435.08

PLUS INPUTS	108,993.08

CURRENT EXPENDITURES

1,846,473.49

2010 67 SEMINOLE I015 BUTNER

TOTAL EXPENDITURES	2,085,364.62
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	6,950.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	403,376.61
CHILD NUTRITION	136,228.90
STUDENT ACTIVITIES	56,950.84

LESS DEDUCTIONS	603,506.35
TEACHER RETIREMENT	11,021.00
CAREER TECH	15,350.00
CO-OP FUNDS	58,854.30

PLUS INPUTS	85,225.30

CURRENT EXPENDITURES

1,567,083.57

CHANGES IN EXPENDITURES	15.13-% *
CHANGES IN PER CAP	14.23-% *

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2009 68 SEQUOYAH C001 LIBERTY

TOTAL EXPENDITURES	2,175,403.98
ADULT EDUCATION	0.00
COMMUNITY SERVICES	4,532.37
CAPITAL OUTLAY	79,259.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	141,749.34
CHILD NUTRITION	144,170.07
STUDENT ACTIVITIES	31,943.68

LESS DEDUCTIONS	401,654.46
TEACHER RETIREMENT	14,875.00
CAREER TECH	0.00
CO-OP FUNDS	240.80

PLUS INPUTS	15,115.80

CURRENT EXPENDITURES

1,788,865.32

2010 68 SEQUOYAH C001 LIBERTY

TOTAL EXPENDITURES	2,452,034.43
ADULT EDUCATION	0.00
COMMUNITY SERVICES	2,806.09
CAPITAL OUTLAY	152,698.03
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	372,219.67
CHILD NUTRITION	167,985.91
STUDENT ACTIVITIES	28,615.24

LESS DEDUCTIONS	724,324.94
TEACHER RETIREMENT	16,339.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	16,339.00

CURRENT EXPENDITURES

1,744,048.49

CHANGES IN EXPENDITURES	2.51-%
CHANGES IN PER CAP	11.50-%

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2009 68 SEQUOYAH C035 MARBLE CITY

TOTAL EXPENDITURES	2,064,502.96
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	61,127.22
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	155,457.43
CHILD NUTRITION	91,572.04
STUDENT ACTIVITIES	36,865.58

LESS DEDUCTIONS	345,022.27
TEACHER RETIREMENT	9,222.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	9,222.00

CURRENT EXPENDITURES 1,728,702.69

2010 68 SEQUOYAH C035 MARBLE CITY

TOTAL EXPENDITURES	2,024,337.77
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	11,683.86
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	244,999.21
CHILD NUTRITION	77,963.79
STUDENT ACTIVITIES	42,486.97

LESS DEDUCTIONS	377,133.83
TEACHER RETIREMENT	9,719.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	9,719.00

CURRENT EXPENDITURES 1,656,922.94

CHANGES IN EXPENDITURES	4.15-%
CHANGES IN PER CAP	2.51-%

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2009 68 SEQUOYAH C036 BRUSHY

TOTAL EXPENDITURES	2,171,279.05
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	17,350.71
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	238,500.12
CHILD NUTRITION	161,532.30
STUDENT ACTIVITIES	51,645.02

LESS DEDUCTIONS	469,028.15
TEACHER RETIREMENT	12,600.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	12,600.00

CURRENT EXPENDITURES

1,714,850.90

2010 68 SEQUOYAH C036 BRUSHY

TOTAL EXPENDITURES	2,218,707.05
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	58,118.70
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	388,774.90
CHILD NUTRITION	185,278.92
STUDENT ACTIVITIES	48,235.84

LESS DEDUCTIONS	680,408.36
TEACHER RETIREMENT	13,710.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	13,710.00

CURRENT EXPENDITURES

1,552,008.69

CHANGES IN EXPENDITURES	9.50-%
CHANGES IN PER CAP	14.76-%

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2009 68 SEQUOYAH C050 BELFONTE

TOTAL EXPENDITURES	1,356,901.84
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	8,975.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	91,298.16
CHILD NUTRITION	55,576.68
STUDENT ACTIVITIES	40,668.34

LESS DEDUCTIONS	196,518.18
TEACHER RETIREMENT	9,088.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	9,088.00

CURRENT EXPENDITURES

1,169,471.66

2010 68 SEQUOYAH C050 BELFONTE

TOTAL EXPENDITURES	1,682,287.84
ADULT EDUCATION	450.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	37,236.72
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	219,817.82
CHILD NUTRITION	77,044.97
STUDENT ACTIVITIES	34,298.23

LESS DEDUCTIONS	368,847.74
TEACHER RETIREMENT	11,006.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	11,006.00

CURRENT EXPENDITURES

1,324,446.10

CHANGES IN EXPENDITURES	13.25 %
CHANGES IN PER CAP	8.97 %

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2009 68 SEQUOYAH C068 MOFFETT

TOTAL EXPENDITURES	2,852,539.76
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	100,177.50
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	346,917.87
CHILD NUTRITION	320,462.56
STUDENT ACTIVITIES	23,086.18

LESS DEDUCTIONS	790,644.11
TEACHER RETIREMENT	12,063.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	12,063.00

CURRENT EXPENDITURES 2,073,958.65

2010 68 SEQUOYAH C068 MOFFETT

TOTAL EXPENDITURES	2,872,937.10
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	21,561.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	494,118.08
CHILD NUTRITION	314,867.67
STUDENT ACTIVITIES	25,904.80

LESS DEDUCTIONS	856,451.55
TEACHER RETIREMENT	12,162.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	12,162.00

CURRENT EXPENDITURES 2,028,647.55

CHANGES IN EXPENDITURES	2.18-%
CHANGES IN PER CAP	3.08-%

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2009 68 SEQUOYAH I001 SALLISAW

TOTAL EXPENDITURES	16,311,832.82
ADULT EDUCATION	146,205.63
COMMUNITY SERVICES	841.80
CAPITAL OUTLAY	283,253.47
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,838,741.60
CHILD NUTRITION	901,737.84
STUDENT ACTIVITIES	360,569.64

LESS DEDUCTIONS	3,531,349.98
TEACHER RETIREMENT	96,837.00
CAREER TECH	470,752.00
CO-OP FUNDS	11,937.15

PLUS INPUTS	579,526.15

CURRENT EXPENDITURES

13,360,008.99

2010 68 SEQUOYAH I001 SALLISAW

TOTAL EXPENDITURES	15,990,757.85
ADULT EDUCATION	148,031.53
COMMUNITY SERVICES	13.94
CAPITAL OUTLAY	105,017.48
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,438,162.51
CHILD NUTRITION	922,274.72
STUDENT ACTIVITIES	354,731.32

LESS DEDUCTIONS	3,968,231.50
TEACHER RETIREMENT	96,953.00
CAREER TECH	298,658.00
CO-OP FUNDS	16,583.73

PLUS INPUTS	412,194.73

CURRENT EXPENDITURES

12,434,721.08

CHANGES IN EXPENDITURES	6.93-%
CHANGES IN PER CAP	6.45-%

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2009 68 SEQUOYAH I002 VIAN

TOTAL EXPENDITURES	8,179,285.34
ADULT EDUCATION	2,940.95
COMMUNITY SERVICES	474.36
CAPITAL OUTLAY	194,075.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	820,545.07
CHILD NUTRITION	477,271.58
STUDENT ACTIVITIES	399,739.73

LESS DEDUCTIONS	1,895,046.69
TEACHER RETIREMENT	55,470.00
CAREER TECH	130,362.00
CO-OP FUNDS	2,616.28

PLUS INPUTS	188,448.28

CURRENT EXPENDITURES

6,472,686.93

2010 68 SEQUOYAH I002 VIAN

TOTAL EXPENDITURES	8,311,088.27
ADULT EDUCATION	24,820.35
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	176,907.64
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,509,831.15
CHILD NUTRITION	459,723.77
STUDENT ACTIVITIES	336,840.73

LESS DEDUCTIONS	2,508,123.64
TEACHER RETIREMENT	53,810.00
CAREER TECH	118,074.00
CO-OP FUNDS	4,367.36

PLUS INPUTS	176,251.36

CURRENT EXPENDITURES

5,979,215.99

CHANGES IN EXPENDITURES	7.62-%
CHANGES IN PER CAP	5.05-%

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2009 68 SEQUOYAH I003 MULDROW

TOTAL EXPENDITURES	12,616,619.77
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	450,218.87
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,324,670.72
CHILD NUTRITION	718,617.08
STUDENT ACTIVITIES	359,783.81

LESS DEDUCTIONS	2,853,290.48
TEACHER RETIREMENT	88,987.00
CAREER TECH	246,239.00
CO-OP FUNDS	40,928.03

PLUS INPUTS	376,154.03

CURRENT EXPENDITURES

10,139,483.32

2010 68 SEQUOYAH I003 MULDROW

TOTAL EXPENDITURES	12,273,015.98
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	305,733.34
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,053,822.62
CHILD NUTRITION	791,893.22
STUDENT ACTIVITIES	311,878.95

LESS DEDUCTIONS	3,463,328.13
TEACHER RETIREMENT	90,730.00
CAREER TECH	416,733.00
CO-OP FUNDS	74,283.15

PLUS INPUTS	581,746.15

CURRENT EXPENDITURES

9,391,434.00

CHANGES IN EXPENDITURES	7.38-%
CHANGES IN PER CAP	8.76-%

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2009 68 SEQUOYAH I004 GANS

TOTAL EXPENDITURES	3,162,185.77	
ADULT EDUCATION	0.00	
COMMUNITY SERVICES	704.37	
CAPITAL OUTLAY	0.00	
NONRESIDENT TUITION	0.00	
FEDERAL FUNDS	173,718.70	
CHILD NUTRITION	182,271.08	
STUDENT ACTIVITIES	140,404.36	

LESS DEDUCTIONS	497,098.51	
TEACHER RETIREMENT	17,067.00	
CAREER TECH	28,969.00	
CO-OP FUNDS	0.00	

PLUS INPUTS	46,036.00	
CURRENT EXPENDITURES		2,711,123.26

2010 68 SEQUOYAH I004 GANS

TOTAL EXPENDITURES	3,326,736.53	
ADULT EDUCATION	0.00	
COMMUNITY SERVICES	0.00	
CAPITAL OUTLAY	120,745.00	
NONRESIDENT TUITION	0.00	
FEDERAL FUNDS	501,103.86	
CHILD NUTRITION	202,754.03	
STUDENT ACTIVITIES	139,243.59	

LESS DEDUCTIONS	963,846.48	
TEACHER RETIREMENT	16,824.00	
CAREER TECH	34,728.00	
CO-OP FUNDS	0.00	

PLUS INPUTS	51,552.00	
CURRENT EXPENDITURES		2,414,442.05

CHANGES IN EXPENDITURES	10.94-% *
CHANGES IN PER CAP	10.32-% *

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2009 68 SEQUOYAH I005 ROLAND

TOTAL EXPENDITURES	9,543,313.00
ADULT EDUCATION	0.00
COMMUNITY SERVICES	595.68
CAPITAL OUTLAY	581,116.58
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	620,897.41
CHILD NUTRITION	560,189.85
STUDENT ACTIVITIES	259,071.55

LESS DEDUCTIONS	2,021,871.07
TEACHER RETIREMENT	67,351.00
CAREER TECH	50,696.00
CO-OP FUNDS	90,430.66

PLUS INPUTS	208,477.66

CURRENT EXPENDITURES

7,729,919.59

2010 68 SEQUOYAH I005 ROLAND

TOTAL EXPENDITURES	9,211,172.91
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	186,219.32
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,556,758.72
CHILD NUTRITION	544,135.92
STUDENT ACTIVITIES	241,844.12

LESS DEDUCTIONS	2,528,958.08
TEACHER RETIREMENT	70,275.00
CAREER TECH	138,911.00
CO-OP FUNDS	73,227.86

PLUS INPUTS	282,413.86

CURRENT EXPENDITURES

6,964,628.69

CHANGES IN EXPENDITURES	9.90-%
CHANGES IN PER CAP	6.03-%

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2009 68 SEQUOYAH I006 GORE

TOTAL EXPENDITURES	4,725,779.96
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	418,011.91
CHILD NUTRITION	241,101.40
STUDENT ACTIVITIES	190,353.78

LESS DEDUCTIONS	849,467.09
TEACHER RETIREMENT	34,142.00
CAREER TECH	173,816.00
CO-OP FUNDS	2,230.62

PLUS INPUTS	210,188.62

CURRENT EXPENDITURES

4,086,501.49

2010 68 SEQUOYAH I006 GORE

TOTAL EXPENDITURES	4,656,485.91
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	54,845.95
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	770,168.12
CHILD NUTRITION	200,202.89
STUDENT ACTIVITIES	172,075.75

LESS DEDUCTIONS	1,197,292.71
TEACHER RETIREMENT	37,676.00
CAREER TECH	145,856.00
CO-OP FUNDS	2,354.24

PLUS INPUTS	185,886.24

CURRENT EXPENDITURES

3,645,079.44

CHANGES IN EXPENDITURES	10.80-% *
CHANGES IN PER CAP	10.51-% *

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2009 68 SEQUOYAH I007 CENTRAL

TOTAL EXPENDITURES	4,207,395.23
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	90,478.86
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	610,209.67
CHILD NUTRITION	243,986.90
STUDENT ACTIVITIES	131,593.94

LESS DEDUCTIONS	1,076,269.37
TEACHER RETIREMENT	28,139.00
CAREER TECH	224,512.00
CO-OP FUNDS	13,036.43

PLUS INPUTS	265,687.43

CURRENT EXPENDITURES

3,396,813.29

2010 68 SEQUOYAH I007 CENTRAL

TOTAL EXPENDITURES	4,388,218.32
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	57,291.80
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	932,401.93
CHILD NUTRITION	251,183.64
STUDENT ACTIVITIES	137,490.82

LESS DEDUCTIONS	1,378,368.19
TEACHER RETIREMENT	28,533.00
CAREER TECH	194,475.00
CO-OP FUNDS	2,808.73

PLUS INPUTS	225,816.73

CURRENT EXPENDITURES

3,235,666.86

CHANGES IN EXPENDITURES	4.74-%
CHANGES IN PER CAP	0.48-%

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2009 69 STEPHENS C082 GRANDVIEW

TOTAL EXPENDITURES	1,157,151.87
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	33,107.49
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	107,762.80
CHILD NUTRITION	67,661.91
STUDENT ACTIVITIES	17,256.70

LESS DEDUCTIONS	225,788.90
TEACHER RETIREMENT	5,767.00
CAREER TECH	0.00
CO-OP FUNDS	40,516.46

PLUS INPUTS	46,283.46

CURRENT EXPENDITURES

977,646.43

2010 69 STEPHENS C082 GRANDVIEW

TOTAL EXPENDITURES	1,087,072.24
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	6,000.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	168,445.37
CHILD NUTRITION	65,942.96
STUDENT ACTIVITIES	14,468.84

LESS DEDUCTIONS	254,857.17
TEACHER RETIREMENT	5,388.00
CAREER TECH	0.00
CO-OP FUNDS	48,910.49

PLUS INPUTS	54,298.49

CURRENT EXPENDITURES

886,513.56

CHANGES IN EXPENDITURES	9.32-%
CHANGES IN PER CAP	7.47 %

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2009 69 STEPHENS I001 DUNCAN

TOTAL EXPENDITURES	27,571,035.18
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	984,121.16
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,666,956.34
CHILD NUTRITION	1,410,200.38
STUDENT ACTIVITIES	1,215,712.15

LESS DEDUCTIONS	5,276,990.03
TEACHER RETIREMENT	198,366.00
CAREER TECH	583,275.00
CO-OP FUNDS	15,091.02

PLUS INPUTS	796,732.02

CURRENT EXPENDITURES

23,090,777.17

2010 69 STEPHENS I001 DUNCAN

TOTAL EXPENDITURES	27,245,257.43
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	204,127.54
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	3,672,072.04
CHILD NUTRITION	1,511,247.79
STUDENT ACTIVITIES	1,172,251.75

LESS DEDUCTIONS	6,559,699.12
TEACHER RETIREMENT	214,499.00
CAREER TECH	649,546.00
CO-OP FUNDS	22,462.28

PLUS INPUTS	886,507.28

CURRENT EXPENDITURES

21,572,065.59

CHANGES IN EXPENDITURES	6.58-%
CHANGES IN PER CAP	9.49-%

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2009 69 STEPHENS I002 COMANCHE

TOTAL EXPENDITURES	9,897,702.66
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	295,201.90
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,357,587.67
CHILD NUTRITION	436,132.90
STUDENT ACTIVITIES	443,422.91

LESS DEDUCTIONS	2,532,345.38
TEACHER RETIREMENT	53,196.00
CAREER TECH	418,972.00
CO-OP FUNDS	109,600.19

PLUS INPUTS	581,768.19

CURRENT EXPENDITURES 7,947,125.47

2010 69 STEPHENS I002 COMANCHE

TOTAL EXPENDITURES	9,759,431.56
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	55,846.95
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,541,588.81
CHILD NUTRITION	448,326.64
STUDENT ACTIVITIES	365,764.73

LESS DEDUCTIONS	2,411,527.13
TEACHER RETIREMENT	57,527.00
CAREER TECH	288,687.00
CO-OP FUNDS	90,771.55

PLUS INPUTS	436,985.55

CURRENT EXPENDITURES 7,784,889.98

CHANGES IN EXPENDITURES	2.04-%
CHANGES IN PER CAP	0.65-%

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2009 69 STEPHENS I003 MARLOW

TOTAL EXPENDITURES	8,829,723.00
ADULT EDUCATION	37.94
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	98,162.45
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	607,663.62
CHILD NUTRITION	367,430.47
STUDENT ACTIVITIES	295,480.71

LESS DEDUCTIONS	1,368,775.19
TEACHER RETIREMENT	81,407.00
CAREER TECH	180,733.00
CO-OP FUNDS	293,458.65

PLUS INPUTS	555,598.65

CURRENT EXPENDITURES

8,016,546.46

2010 69 STEPHENS I003 MARLOW

TOTAL EXPENDITURES	8,947,006.68
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	78,847.95
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,317,776.89
CHILD NUTRITION	363,102.79
STUDENT ACTIVITIES	318,585.51

LESS DEDUCTIONS	2,078,313.14
TEACHER RETIREMENT	79,875.00
CAREER TECH	187,647.00
CO-OP FUNDS	311,566.26

PLUS INPUTS	579,088.26

CURRENT EXPENDITURES

7,447,781.80

CHANGES IN EXPENDITURES	7.09-%
CHANGES IN PER CAP	7.03-%

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2009 69 STEPHENS I015 VELMA-ALMA

TOTAL EXPENDITURES	3,804,063.19
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	22,044.00
NONRESIDENT TUITION	11,696.72
FEDERAL FUNDS	159,671.85
CHILD NUTRITION	104,123.36
STUDENT ACTIVITIES	285,523.66

LESS DEDUCTIONS	583,059.59
TEACHER RETIREMENT	30,175.00
CAREER TECH	98,582.00
CO-OP FUNDS	122,090.19

PLUS INPUTS	250,847.19

CURRENT EXPENDITURES 3,471,850.79

2010 69 STEPHENS I015 VELMA-ALMA

TOTAL EXPENDITURES	3,687,125.68
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	49,095.00
NONRESIDENT TUITION	11,985.82
FEDERAL FUNDS	457,215.11
CHILD NUTRITION	107,523.01
STUDENT ACTIVITIES	289,200.79

LESS DEDUCTIONS	915,019.73
TEACHER RETIREMENT	30,034.86
CAREER TECH	144,344.00
CO-OP FUNDS	77,491.43

PLUS INPUTS	251,870.29

CURRENT EXPENDITURES 3,023,976.24

CHANGES IN EXPENDITURES	12.90-% *
CHANGES IN PER CAP	11.22-% *

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2009 69 STEPHENS I021 EMPIRE

TOTAL EXPENDITURES	3,581,270.61
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	62,400.71
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	202,579.88
CHILD NUTRITION	178,576.90
STUDENT ACTIVITIES	241,411.27

LESS DEDUCTIONS	684,968.76
TEACHER RETIREMENT	23,197.00
CAREER TECH	164,303.00
CO-OP FUNDS	10,747.64

PLUS INPUTS	198,247.64

CURRENT EXPENDITURES

3,094,549.49

2010 69 STEPHENS I021 EMPIRE

TOTAL EXPENDITURES	3,345,538.73
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	40,702.29
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	447,382.48
CHILD NUTRITION	176,967.44
STUDENT ACTIVITIES	249,883.88

LESS DEDUCTIONS	914,936.09
TEACHER RETIREMENT	22,695.00
CAREER TECH	158,778.00
CO-OP FUNDS	18,146.82

PLUS INPUTS	199,619.82

CURRENT EXPENDITURES

2,630,222.46

CHANGES IN EXPENDITURES	15.00-% *
CHANGES IN PER CAP	14.98-% *

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2009 69 STEPHENS I034 CENTRAL HIGH

TOTAL EXPENDITURES	2,913,232.93
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	30,069.64
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	141,614.24
CHILD NUTRITION	149,992.29
STUDENT ACTIVITIES	228,922.47

LESS DEDUCTIONS	550,598.64
TEACHER RETIREMENT	16,380.00
CAREER TECH	131,442.00
CO-OP FUNDS	70,509.26

PLUS INPUTS	218,331.26

CURRENT EXPENDITURES 2,580,965.55

2010 69 STEPHENS I034 CENTRAL HIGH

TOTAL EXPENDITURES	2,838,442.11
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	32,487.92
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	389,554.99
CHILD NUTRITION	151,425.68
STUDENT ACTIVITIES	237,863.06

LESS DEDUCTIONS	811,331.65
TEACHER RETIREMENT	17,269.00
CAREER TECH	115,475.00
CO-OP FUNDS	74,442.02

PLUS INPUTS	207,186.02

CURRENT EXPENDITURES 2,234,296.48

CHANGES IN EXPENDITURES	13.43-% *
CHANGES IN PER CAP	16.22-% *

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2009 69 STEPHENS I042 BRAY-DOYLE

TOTAL EXPENDITURES	3,795,828.93
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	62,514.80
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	196,457.46
CHILD NUTRITION	149,452.40
STUDENT ACTIVITIES	102,451.41

LESS DEDUCTIONS	510,876.07
TEACHER RETIREMENT	26,605.00
CAREER TECH	254,670.00
CO-OP FUNDS	84,031.42

PLUS INPUTS	365,306.42

CURRENT EXPENDITURES 3,650,259.28

2010 69 STEPHENS I042 BRAY-DOYLE

TOTAL EXPENDITURES	3,759,051.65
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	7,800.12
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	461,436.98
CHILD NUTRITION	159,591.69
STUDENT ACTIVITIES	111,356.22

LESS DEDUCTIONS	740,185.01
TEACHER RETIREMENT	33,673.00
CAREER TECH	187,647.00
CO-OP FUNDS	95,666.23

PLUS INPUTS	316,986.23

CURRENT EXPENDITURES 3,335,852.87

CHANGES IN EXPENDITURES	8.61-%
CHANGES IN PER CAP	5.11-%

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2009 70 TEXAS C009 OPTIMA

TOTAL EXPENDITURES	648,803.46
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	44,222.08
CHILD NUTRITION	42,359.39
STUDENT ACTIVITIES	0.00

LESS DEDUCTIONS	86,581.47
TEACHER RETIREMENT	1,556.00
CAREER TECH	0.00
CO-OP FUNDS	5,738.90

PLUS INPUTS	7,294.90

CURRENT EXPENDITURES

569,516.89

2010 70 TEXAS C009 OPTIMA

TOTAL EXPENDITURES	630,238.79
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	55,238.08
CHILD NUTRITION	46,689.49
STUDENT ACTIVITIES	0.00

LESS DEDUCTIONS	101,927.57
TEACHER RETIREMENT	1,599.00
CAREER TECH	0.00
CO-OP FUNDS	5,019.95

PLUS INPUTS	6,618.95

CURRENT EXPENDITURES

534,930.17

CHANGES IN EXPENDITURES	6.07-%
CHANGES IN PER CAP	13.41-%

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2009 70 TEXAS C080 STRAIGHT

TOTAL EXPENDITURES	653,858.95
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	27,437.83
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	23,451.95
CHILD NUTRITION	20,071.67
STUDENT ACTIVITIES	7,981.80

LESS DEDUCTIONS	78,943.25
TEACHER RETIREMENT	5,930.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	5,930.00

CURRENT EXPENDITURES

580,845.70

2010 70 TEXAS C080 STRAIGHT

TOTAL EXPENDITURES	617,485.68
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	10,281.75
CHILD NUTRITION	23,931.06
STUDENT ACTIVITIES	18,144.99

LESS DEDUCTIONS	52,357.80
TEACHER RETIREMENT	6,183.00
CAREER TECH	0.00
CO-OP FUNDS	0.00

PLUS INPUTS	6,183.00

CURRENT EXPENDITURES

571,310.88

CHANGES IN EXPENDITURES	1.64-%
CHANGES IN PER CAP	15.85-%

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2009 70 TEXAS I001 YARBROUGH

TOTAL EXPENDITURES	1,813,092.11
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	183,597.00
NONRESIDENT TUITION	5,077.84
FEDERAL FUNDS	245,164.27
CHILD NUTRITION	57,395.17
STUDENT ACTIVITIES	74,642.09

LESS DEDUCTIONS	565,876.37
TEACHER RETIREMENT	9,646.00
CAREER TECH	0.00
CO-OP FUNDS	22,169.33

PLUS INPUTS	31,815.33

CURRENT EXPENDITURES

1,279,031.07

2010 70 TEXAS I001 YARBROUGH

TOTAL EXPENDITURES	1,577,715.73
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	39,892.25
NONRESIDENT TUITION	7,000.00
FEDERAL FUNDS	277,144.36
CHILD NUTRITION	66,712.16
STUDENT ACTIVITIES	57,436.76

LESS DEDUCTIONS	448,185.53
TEACHER RETIREMENT	9,139.00
CAREER TECH	0.00
CO-OP FUNDS	36,775.20

PLUS INPUTS	45,914.20

CURRENT EXPENDITURES

1,175,444.40

CHANGES IN EXPENDITURES	8.10-%
CHANGES IN PER CAP	13.11-%

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2009 70 TEXAS I008 GUYMON

TOTAL EXPENDITURES	19,085,496.18
ADULT EDUCATION	77,906.12
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	80,171.30
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,626,423.97
CHILD NUTRITION	1,172,733.33
STUDENT ACTIVITIES	528,840.91

LESS DEDUCTIONS	3,486,075.63
TEACHER RETIREMENT	117,170.00
CAREER TECH	0.00
CO-OP FUNDS	19,947.23

PLUS INPUTS	137,117.23

CURRENT EXPENDITURES

15,736,537.78

2010 70 TEXAS I008 GUYMON

TOTAL EXPENDITURES	19,342,691.77
ADULT EDUCATION	94,569.74
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	197,003.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,906,252.19
CHILD NUTRITION	1,273,319.13
STUDENT ACTIVITIES	576,596.66

LESS DEDUCTIONS	5,047,740.72
TEACHER RETIREMENT	129,215.00
CAREER TECH	0.00
CO-OP FUNDS	26,536.92

PLUS INPUTS	155,751.92

CURRENT EXPENDITURES

14,450,702.97

CHANGES IN EXPENDITURES	8.17-%
CHANGES IN PER CAP	14.71-%

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2009 70 TEXAS I015 HARDESTY

TOTAL EXPENDITURES	1,372,783.46
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	46,800.00
NONRESIDENT TUITION	1,000.00
FEDERAL FUNDS	108,145.27
CHILD NUTRITION	56,740.20
STUDENT ACTIVITIES	68,776.24

LESS DEDUCTIONS	281,461.71
TEACHER RETIREMENT	5,886.00
CAREER TECH	0.00
CO-OP FUNDS	20,262.43

PLUS INPUTS	26,148.43

CURRENT EXPENDITURES 1,117,470.18

2010 70 TEXAS I015 HARDESTY

TOTAL EXPENDITURES	1,269,897.17
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	1,000.00
FEDERAL FUNDS	165,345.40
CHILD NUTRITION	55,644.07
STUDENT ACTIVITIES	59,951.42

LESS DEDUCTIONS	281,940.89
TEACHER RETIREMENT	6,072.00
CAREER TECH	0.00
CO-OP FUNDS	20,740.97

PLUS INPUTS	26,812.97

CURRENT EXPENDITURES 1,014,769.25

CHANGES IN EXPENDITURES	9.19-%
CHANGES IN PER CAP	9.04-%

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2009 70 TEXAS I023 HOOKER

TOTAL EXPENDITURES	4,680,131.68
ADULT EDUCATION	581.67
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	76,815.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	258,704.62
CHILD NUTRITION	158,215.60
STUDENT ACTIVITIES	141,664.76

LESS DEDUCTIONS	635,981.65
TEACHER RETIREMENT	32,005.00
CAREER TECH	0.00
CO-OP FUNDS	128,570.09

PLUS INPUTS	160,575.09

CURRENT EXPENDITURES

4,204,725.12

2010 70 TEXAS I023 HOOKER

TOTAL EXPENDITURES	4,376,548.47
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	4,220.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	594,869.02
CHILD NUTRITION	165,502.98
STUDENT ACTIVITIES	125,552.09

LESS DEDUCTIONS	890,144.09
TEACHER RETIREMENT	36,420.00
CAREER TECH	0.00
CO-OP FUNDS	15,772.40

PLUS INPUTS	52,192.40

CURRENT EXPENDITURES

3,538,596.78

CHANGES IN EXPENDITURES	15.84-% *
CHANGES IN PER CAP	16.33-% *

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2009 70 TEXAS I053 TYRONE

TOTAL EXPENDITURES	2,013,170.23
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	3,864.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	211,707.19
CHILD NUTRITION	94,823.48
STUDENT ACTIVITIES	114,441.18

LESS DEDUCTIONS	424,835.85
TEACHER RETIREMENT	5,613.00
CAREER TECH	0.00
CO-OP FUNDS	2,580.56

PLUS INPUTS	8,193.56

CURRENT EXPENDITURES 1,596,527.94

2010 70 TEXAS I053 TYRONE

TOTAL EXPENDITURES	2,021,161.71
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	20,790.60
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	324,522.13
CHILD NUTRITION	105,029.59
STUDENT ACTIVITIES	129,530.40

LESS DEDUCTIONS	579,872.72
TEACHER RETIREMENT	5,628.00
CAREER TECH	0.00
CO-OP FUNDS	2,619.10

PLUS INPUTS	8,247.10

CURRENT EXPENDITURES 1,449,536.09

CHANGES IN EXPENDITURES	9.21-%
CHANGES IN PER CAP	13.28-%

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2009 70 TEXAS I060 GOODWELL

TOTAL EXPENDITURES	1,630,363.93
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	21,325.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	84,734.08
CHILD NUTRITION	77,062.97
STUDENT ACTIVITIES	70,184.10

LESS DEDUCTIONS	253,306.15
TEACHER RETIREMENT	11,043.00
CAREER TECH	0.00
CO-OP FUNDS	32,054.64

PLUS INPUTS	43,097.64

CURRENT EXPENDITURES

1,420,155.42

2010 70 TEXAS I060 GOODWELL

TOTAL EXPENDITURES	1,597,361.84
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	185,833.02
CHILD NUTRITION	71,742.09
STUDENT ACTIVITIES	93,651.42

LESS DEDUCTIONS	351,226.53
TEACHER RETIREMENT	14,198.00
CAREER TECH	0.00
CO-OP FUNDS	35,435.26

PLUS INPUTS	49,633.26

CURRENT EXPENDITURES

1,295,768.57

CHANGES IN EXPENDITURES	8.76-%
CHANGES IN PER CAP	3.16-%

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2009 70 TEXAS I061 TEXHOMA

TOTAL EXPENDITURES	2,632,181.57
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	24,512.66
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	132,950.30
CHILD NUTRITION	68,898.04
STUDENT ACTIVITIES	204,185.68

LESS DEDUCTIONS	430,546.68
TEACHER RETIREMENT	13,192.00
CAREER TECH	0.00
CO-OP FUNDS	49,109.64

PLUS INPUTS	62,301.64

CURRENT EXPENDITURES 2,263,936.53

2010 70 TEXAS I061 TEXHOMA

TOTAL EXPENDITURES	2,547,567.71
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	1,995.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	256,436.11
CHILD NUTRITION	80,089.53
STUDENT ACTIVITIES	205,812.18

LESS DEDUCTIONS	544,332.82
TEACHER RETIREMENT	12,439.00
CAREER TECH	0.00
CO-OP FUNDS	31,174.04

PLUS INPUTS	43,613.04

CURRENT EXPENDITURES 2,046,847.93

CHANGES IN EXPENDITURES	9.59-%
CHANGES IN PER CAP	18.32-%

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2009 71 TILLMAN I008 TIPTON

TOTAL EXPENDITURES	3,783,675.55
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	79,383.07
NONRESIDENT TUITION	170.00
FEDERAL FUNDS	445,456.42
CHILD NUTRITION	122,746.71
STUDENT ACTIVITIES	127,737.38

LESS DEDUCTIONS	775,493.58
TEACHER RETIREMENT	24,288.00
CAREER TECH	173,629.00
CO-OP FUNDS	30,271.64

PLUS INPUTS	228,188.64

CURRENT EXPENDITURES 3,236,370.61

2010 71 TILLMAN I008 TIPTON

TOTAL EXPENDITURES	3,772,736.02
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	34,847.95
NONRESIDENT TUITION	170.00
FEDERAL FUNDS	431,539.70
CHILD NUTRITION	131,624.07
STUDENT ACTIVITIES	139,630.13

LESS DEDUCTIONS	737,811.85
TEACHER RETIREMENT	27,137.00
CAREER TECH	98,129.00
CO-OP FUNDS	27,133.03

PLUS INPUTS	152,399.03

CURRENT EXPENDITURES 3,187,323.20

CHANGES IN EXPENDITURES	1.52-%
CHANGES IN PER CAP	10.67 %

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2009 71 TILLMAN I009 DAVIDSON

TOTAL EXPENDITURES	1,220,950.93
ADULT EDUCATION	54.49
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	161.39
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	140,961.87
CHILD NUTRITION	85,376.27
STUDENT ACTIVITIES	64,121.77

LESS DEDUCTIONS	290,675.79
TEACHER RETIREMENT	13,053.00
CAREER TECH	163,983.00
CO-OP FUNDS	10,656.59

PLUS INPUTS	187,692.59

CURRENT EXPENDITURES

1,117,967.73

2010 71 TILLMAN I009 DAVIDSON

TOTAL EXPENDITURES	1,193,010.29
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	12,886.50
NONRESIDENT TUITION	3,035.04
FEDERAL FUNDS	191,028.46
CHILD NUTRITION	81,297.54
STUDENT ACTIVITIES	44,193.01

LESS DEDUCTIONS	332,440.55
TEACHER RETIREMENT	13,152.00
CAREER TECH	235,510.00
CO-OP FUNDS	15,545.49

PLUS INPUTS	264,207.49

CURRENT EXPENDITURES

1,124,777.23

CHANGES IN EXPENDITURES	0.61 %
CHANGES IN PER CAP	3.42-%

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2009 71 TILLMAN I158 FREDERICK

TOTAL EXPENDITURES	7,047,946.28
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	15,604.85
NONRESIDENT TUITION	55,400.00
FEDERAL FUNDS	919,360.68
CHILD NUTRITION	309,669.57
STUDENT ACTIVITIES	257,834.89

LESS DEDUCTIONS	1,557,869.99
TEACHER RETIREMENT	49,794.00
CAREER TECH	385,842.00
CO-OP FUNDS	76,658.41

PLUS INPUTS	512,294.41

CURRENT EXPENDITURES

6,002,370.70

2010 71 TILLMAN I158 FREDERICK

TOTAL EXPENDITURES	7,614,217.20
ADULT EDUCATION	0.00
COMMUNITY SERVICES	7,009.25
CAPITAL OUTLAY	62,979.92
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,519,233.37
CHILD NUTRITION	334,498.36
STUDENT ACTIVITIES	325,140.79

LESS DEDUCTIONS	2,248,861.69
TEACHER RETIREMENT	52,247.00
CAREER TECH	431,769.00
CO-OP FUNDS	46,863.47

PLUS INPUTS	530,879.47

CURRENT EXPENDITURES

5,896,234.98

CHANGES IN EXPENDITURES	1.77-%
CHANGES IN PER CAP	3.39-%

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2009 71 TILLMAN I249 GRANDFIELD

TOTAL EXPENDITURES 2,540,769.21

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 863.39

NONRESIDENT TUITION 18,774.25

FEDERAL FUNDS 281,718.37

CHILD NUTRITION 123,630.95

STUDENT ACTIVITIES 111,001.74

LESS DEDUCTIONS 535,988.70

TEACHER RETIREMENT 16,851.00

CAREER TECH 163,983.00

CO-OP FUNDS 34,444.07

PLUS INPUTS 215,278.07

CURRENT EXPENDITURES 2,220,058.58

2010 71 TILLMAN I249 GRANDFIELD

TOTAL EXPENDITURES 2,834,173.21

ADULT EDUCATION 0.00

COMMUNITY SERVICES 0.00

CAPITAL OUTLAY 4,400.00

NONRESIDENT TUITION 25,200.00

FEDERAL FUNDS 590,087.70

CHILD NUTRITION 125,537.00

STUDENT ACTIVITIES 95,747.89

LESS DEDUCTIONS 840,972.59

TEACHER RETIREMENT 15,362.00

CAREER TECH 58,878.00

CO-OP FUNDS 32,746.12

PLUS INPUTS 106,986.12

CURRENT EXPENDITURES 2,100,186.74

CHANGES IN EXPENDITURES 5.40-%
 CHANGES IN PER CAP 5.95-%

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2009 72 TULSA C015 KEYSTONE

TOTAL EXPENDITURES	3,347,044.84
ADULT EDUCATION	889.80
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	208,642.80
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	312,384.72
CHILD NUTRITION	135,921.77
STUDENT ACTIVITIES	81,842.64

LESS DEDUCTIONS	739,681.73
TEACHER RETIREMENT	23,107.00
CAREER TECH	0.00
CO-OP FUNDS	510.29

PLUS INPUTS	23,617.29

CURRENT EXPENDITURES 2,630,980.40

2010 72 TULSA C015 KEYSTONE

TOTAL EXPENDITURES	3,197,528.61
ADULT EDUCATION	621.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	7,000.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	472,783.62
CHILD NUTRITION	120,215.78
STUDENT ACTIVITIES	71,403.16

LESS DEDUCTIONS	672,023.56
TEACHER RETIREMENT	24,747.00
CAREER TECH	0.00
CO-OP FUNDS	313.77

PLUS INPUTS	25,060.77

CURRENT EXPENDITURES 2,550,565.82

CHANGES IN EXPENDITURES	3.06-%
CHANGES IN PER CAP	3.36 %

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2009 72 TULSA I001 TULSA

TOTAL EXPENDITURES	348,320,991.99
ADULT EDUCATION	539,398.52
COMMUNITY SERVICES	23,140.49
CAPITAL OUTLAY	5,295,082.04
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	39,781,961.27
CHILD NUTRITION	20,899,911.01
STUDENT ACTIVITIES	2,174,096.12

LESS DEDUCTIONS	68,713,589.45
TEACHER RETIREMENT	1,650,727.00
CAREER TECH	6,373,415.00
CO-OP FUNDS	183,100.24

PLUS INPUTS	8,207,242.24

CURRENT EXPENDITURES 287,814,644.78

2010 72 TULSA I001 TULSA

TOTAL EXPENDITURES	355,728,607.43
ADULT EDUCATION	522,285.84
COMMUNITY SERVICES	22,156.82
CAPITAL OUTLAY	2,005,437.94
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	65,281,448.99
CHILD NUTRITION	22,521,337.04
STUDENT ACTIVITIES	1,990,828.54

LESS DEDUCTIONS	92,343,495.17
TEACHER RETIREMENT	1,667,908.00
CAREER TECH	6,423,132.00
CO-OP FUNDS	162,261.76

PLUS INPUTS	8,253,301.76

CURRENT EXPENDITURES 271,638,414.02

CHANGES IN EXPENDITURES	5.62-%
CHANGES IN PER CAP	4.88-%

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2009 72 TULSA I002 SAND SPRINGS

TOTAL EXPENDITURES	39,619,776.74
ADULT EDUCATION	8,742.42
COMMUNITY SERVICES	1,270.96
CAPITAL OUTLAY	646,091.68
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,826,341.02
CHILD NUTRITION	1,610,529.11
STUDENT ACTIVITIES	1,381,535.52

LESS DEDUCTIONS	6,474,510.71
TEACHER RETIREMENT	241,267.00
CAREER TECH	2,062,629.00
CO-OP FUNDS	173,810.94

PLUS INPUTS	2,477,706.94

CURRENT EXPENDITURES 35,622,972.97

2010 72 TULSA I002 SAND SPRINGS

TOTAL EXPENDITURES	39,824,831.56
ADULT EDUCATION	0.00
COMMUNITY SERVICES	1,134.42
CAPITAL OUTLAY	640,433.18
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	5,117,728.43
CHILD NUTRITION	1,775,684.83
STUDENT ACTIVITIES	1,215,333.12

LESS DEDUCTIONS	8,750,313.98
TEACHER RETIREMENT	240,450.00
CAREER TECH	2,237,521.00
CO-OP FUNDS	129,955.52

PLUS INPUTS	2,607,926.52

CURRENT EXPENDITURES 33,682,444.10

CHANGES IN EXPENDITURES 5.45-%
 CHANGES IN PER CAP 4.74-%

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2009 72 TULSA I003 BROKEN ARROW

TOTAL EXPENDITURES	112,145,828.64
ADULT EDUCATION	0.00
COMMUNITY SERVICES	13,423.76
CAPITAL OUTLAY	1,081,652.45
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	5,670,223.44
CHILD NUTRITION	6,555,514.62
STUDENT ACTIVITIES	3,819,915.61

LESS DEDUCTIONS	17,140,729.88
TEACHER RETIREMENT	677,050.00
CAREER TECH	3,732,376.00
CO-OP FUNDS	31,965.00

PLUS INPUTS	4,441,391.00

CURRENT EXPENDITURES

99,446,489.76

2010 72 TULSA I003 BROKEN ARROW

TOTAL EXPENDITURES	115,843,154.72
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	5,095,654.06
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	12,986,689.19
CHILD NUTRITION	6,739,219.70
STUDENT ACTIVITIES	3,878,206.33

LESS DEDUCTIONS	28,699,769.28
TEACHER RETIREMENT	677,021.00
CAREER TECH	4,508,438.00
CO-OP FUNDS	71,833.89

PLUS INPUTS	5,257,292.89

CURRENT EXPENDITURES

92,400,678.33

CHANGES IN EXPENDITURES	7.09-%
CHANGES IN PER CAP	8.92-%

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2009 72 TULSA I004 BIXBY

TOTAL EXPENDITURES	29,697,323.02
ADULT EDUCATION	0.00
COMMUNITY SERVICES	13,746.74
CAPITAL OUTLAY	789,575.61
NONRESIDENT TUITION	16,865.00
FEDERAL FUNDS	1,268,621.84
CHILD NUTRITION	1,230,692.72
STUDENT ACTIVITIES	1,465,782.57

LESS DEDUCTIONS	4,785,284.48
TEACHER RETIREMENT	174,761.00
CAREER TECH	1,440,566.00
CO-OP FUNDS	31,970.21

PLUS INPUTS	1,647,297.21

CURRENT EXPENDITURES

26,559,335.75

2010 72 TULSA I004 BIXBY

TOTAL EXPENDITURES	31,068,231.89
ADULT EDUCATION	0.00
COMMUNITY SERVICES	1,200.00
CAPITAL OUTLAY	221,356.21
NONRESIDENT TUITION	19,665.00
FEDERAL FUNDS	3,487,322.43
CHILD NUTRITION	1,284,710.13
STUDENT ACTIVITIES	1,711,004.50

LESS DEDUCTIONS	6,725,258.27
TEACHER RETIREMENT	180,302.00
CAREER TECH	1,680,924.00
CO-OP FUNDS	23,808.79

PLUS INPUTS	1,885,034.79

CURRENT EXPENDITURES

26,228,008.41

CHANGES IN EXPENDITURES	1.25-%
CHANGES IN PER CAP	3.34-%

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2009 72 TULSA I005 JENKS

TOTAL EXPENDITURES	74,693,956.03
ADULT EDUCATION	198,976.28
COMMUNITY SERVICES	4.44
CAPITAL OUTLAY	2,563,549.26
NONRESIDENT TUITION	36,956.00
FEDERAL FUNDS	3,668,494.91
CHILD NUTRITION	3,358,021.84
STUDENT ACTIVITIES	3,997,657.09

LESS DEDUCTIONS	13,823,659.82
TEACHER RETIREMENT	398,894.00
CAREER TECH	2,149,936.00
CO-OP FUNDS	21,431.22

PLUS INPUTS	2,570,261.22

CURRENT EXPENDITURES

63,440,557.43

2010 72 TULSA I005 JENKS

TOTAL EXPENDITURES	78,636,349.52
ADULT EDUCATION	155,804.62
COMMUNITY SERVICES	11,301.13
CAPITAL OUTLAY	2,530,081.39
NONRESIDENT TUITION	36,178.00
FEDERAL FUNDS	8,577,699.77
CHILD NUTRITION	3,708,504.23
STUDENT ACTIVITIES	3,675,800.89

LESS DEDUCTIONS	18,695,370.03
TEACHER RETIREMENT	407,086.00
CAREER TECH	2,181,861.00
CO-OP FUNDS	44,317.83

PLUS INPUTS	2,633,264.83

CURRENT EXPENDITURES

62,574,244.32

CHANGES IN EXPENDITURES	1.37-%
CHANGES IN PER CAP	2.65-%

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2009 72 TULSA I006 COLLINSVILLE

TOTAL EXPENDITURES	15,614,579.18
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	165,101.38
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	900,726.41
CHILD NUTRITION	682,398.82
STUDENT ACTIVITIES	660,404.67

LESS DEDUCTIONS	2,408,631.28
TEACHER RETIREMENT	104,545.00
CAREER TECH	480,189.00
CO-OP FUNDS	80,781.82

PLUS INPUTS	665,515.82

CURRENT EXPENDITURES 13,871,463.72

2010 72 TULSA I006 COLLINSVILLE

TOTAL EXPENDITURES	16,692,623.57
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	150,559.63
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,984,889.17
CHILD NUTRITION	732,093.90
STUDENT ACTIVITIES	699,153.37

LESS DEDUCTIONS	3,566,696.07
TEACHER RETIREMENT	102,751.00
CAREER TECH	478,674.00
CO-OP FUNDS	75,249.90

PLUS INPUTS	656,674.90

CURRENT EXPENDITURES 13,782,602.40

CHANGES IN EXPENDITURES	0.64-%
CHANGES IN PER CAP	3.69-%

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2009 72 TULSA I007 SKIATOOK

TOTAL EXPENDITURES	16,552,813.91
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	13,497.00
NONRESIDENT TUITION	4,080.00
FEDERAL FUNDS	831,942.16
CHILD NUTRITION	813,158.04
STUDENT ACTIVITIES	705,672.17

LESS DEDUCTIONS	2,368,349.37
TEACHER RETIREMENT	90,588.00
CAREER TECH	523,842.00
CO-OP FUNDS	6,077.04

PLUS INPUTS	620,507.04

CURRENT EXPENDITURES

14,804,971.58

2010 72 TULSA I007 SKIATOOK

TOTAL EXPENDITURES	16,859,677.27
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	157,936.90
NONRESIDENT TUITION	4,320.00
FEDERAL FUNDS	2,178,973.57
CHILD NUTRITION	858,346.14
STUDENT ACTIVITIES	749,351.80

LESS DEDUCTIONS	3,948,928.41
TEACHER RETIREMENT	94,216.00
CAREER TECH	523,201.00
CO-OP FUNDS	11,488.99

PLUS INPUTS	628,905.99

CURRENT EXPENDITURES

13,539,654.85

CHANGES IN EXPENDITURES	8.55-%
CHANGES IN PER CAP	10.25-%

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2009 72 TULSA I008 SPERRY

TOTAL EXPENDITURES	8,857,253.63
ADULT EDUCATION	541.14
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	52,903.13
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	460,044.37
CHILD NUTRITION	436,149.03
STUDENT ACTIVITIES	401,259.43

LESS DEDUCTIONS	1,350,897.10
TEACHER RETIREMENT	62,232.00
CAREER TECH	774,850.00
CO-OP FUNDS	2,305.43

PLUS INPUTS	839,387.43

CURRENT EXPENDITURES

8,345,743.96

2010 72 TULSA I008 SPERRY

TOTAL EXPENDITURES	8,675,570.08
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	46,264.12
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,212,917.48
CHILD NUTRITION	476,625.40
STUDENT ACTIVITIES	357,331.83

LESS DEDUCTIONS	2,093,138.83
TEACHER RETIREMENT	61,094.00
CAREER TECH	601,125.00
CO-OP FUNDS	55,088.79

PLUS INPUTS	717,307.79

CURRENT EXPENDITURES

7,299,739.04

CHANGES IN EXPENDITURES	12.53-%
CHANGES IN PER CAP	9.30-%

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2009 72 TULSA I009 UNION

TOTAL EXPENDITURES	108,440,268.81
ADULT EDUCATION	745,067.06
COMMUNITY SERVICES	27,141.76
CAPITAL OUTLAY	3,178,430.75
NONRESIDENT TUITION	169,372.45
FEDERAL FUNDS	4,967,391.88
CHILD NUTRITION	4,914,267.31
STUDENT ACTIVITIES	1,407,434.59

LESS DEDUCTIONS	15,409,105.80
TEACHER RETIREMENT	658,771.00
CAREER TECH	4,147,085.00
CO-OP FUNDS	42,819.12

PLUS INPUTS	4,848,675.12

CURRENT EXPENDITURES 97,879,838.13

2010 72 TULSA I009 UNION

TOTAL EXPENDITURES	105,708,702.43
ADULT EDUCATION	1,000,669.01
COMMUNITY SERVICES	58,485.08
CAPITAL OUTLAY	1,819,648.81
NONRESIDENT TUITION	88,594.77
FEDERAL FUNDS	12,354,523.53
CHILD NUTRITION	5,792,842.58
STUDENT ACTIVITIES	1,485,622.60

LESS DEDUCTIONS	22,600,386.38
TEACHER RETIREMENT	673,114.00
CAREER TECH	3,807,125.00
CO-OP FUNDS	64,324.27

PLUS INPUTS	4,544,563.27

CURRENT EXPENDITURES 87,652,879.32

CHANGES IN EXPENDITURES	10.45-% *
CHANGES IN PER CAP	12.28-% *

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2009 72 TULSA I010 BERRYHILL

TOTAL EXPENDITURES	7,436,296.89
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	48,155.59
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	424,606.27
CHILD NUTRITION	391,517.82
STUDENT ACTIVITIES	338,562.49

LESS DEDUCTIONS	1,202,842.17
TEACHER RETIREMENT	54,044.00
CAREER TECH	431,659.00
CO-OP FUNDS	30,493.13

PLUS INPUTS	516,196.13

CURRENT EXPENDITURES

6,749,650.85

2010 72 TULSA I010 BERRYHILL

TOTAL EXPENDITURES	7,788,261.38
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	239,063.80
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	947,826.10
CHILD NUTRITION	377,342.96
STUDENT ACTIVITIES	352,187.64

LESS DEDUCTIONS	1,916,420.50
TEACHER RETIREMENT	55,768.00
CAREER TECH	496,265.00
CO-OP FUNDS	44,303.67

PLUS INPUTS	596,336.67

CURRENT EXPENDITURES

6,468,177.55

CHANGES IN EXPENDITURES	4.17-%
CHANGES IN PER CAP	5.17-%

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2009 72 TULSA I011 OWASSO

TOTAL EXPENDITURES	55,468,354.15
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	341,233.95
NONRESIDENT TUITION	5,852.00
FEDERAL FUNDS	1,574,867.93
CHILD NUTRITION	2,903,135.94
STUDENT ACTIVITIES	2,110,045.17

LESS DEDUCTIONS	6,935,134.99
TEACHER RETIREMENT	337,865.00
CAREER TECH	2,837,479.00
CO-OP FUNDS	22,080.59

PLUS INPUTS	3,197,424.59

CURRENT EXPENDITURES

51,730,643.75

2010 72 TULSA I011 OWASSO

TOTAL EXPENDITURES	57,546,083.02
ADULT EDUCATION	0.00
COMMUNITY SERVICES	358.04
CAPITAL OUTLAY	1,356,904.60
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	5,814,708.92
CHILD NUTRITION	3,069,241.18
STUDENT ACTIVITIES	2,122,628.07

LESS DEDUCTIONS	12,363,840.81
TEACHER RETIREMENT	349,293.00
CAREER TECH	2,905,438.00
CO-OP FUNDS	52,081.22

PLUS INPUTS	3,306,812.22

CURRENT EXPENDITURES

48,489,054.43

CHANGES IN EXPENDITURES	6.27-%
CHANGES IN PER CAP	9.35-%

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2009 72 TULSA I013 GLENPOOL

TOTAL EXPENDITURES	16,209,678.63
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	385,481.20
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	1,199,433.96
CHILD NUTRITION	755,493.07
STUDENT ACTIVITIES	654,485.84

LESS DEDUCTIONS	2,994,894.07
TEACHER RETIREMENT	126,837.00
CAREER TECH	786,924.00
CO-OP FUNDS	9,367.91

PLUS INPUTS	923,128.91

CURRENT EXPENDITURES

14,137,913.47

2010 72 TULSA I013 GLENPOOL

TOTAL EXPENDITURES	15,857,517.92
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	202,685.92
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	2,101,779.83
CHILD NUTRITION	803,382.07
STUDENT ACTIVITIES	610,931.96

LESS DEDUCTIONS	3,718,779.78
TEACHER RETIREMENT	129,969.00
CAREER TECH	745,840.00
CO-OP FUNDS	11,242.82

PLUS INPUTS	887,051.82

CURRENT EXPENDITURES

13,025,789.96

CHANGES IN EXPENDITURES	7.87-%
CHANGES IN PER CAP	9.26-%

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2009 72 TULSA I014 LIBERTY

TOTAL EXPENDITURES	4,183,075.61
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	40,000.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	275,633.86
CHILD NUTRITION	184,759.13
STUDENT ACTIVITIES	217,483.59

LESS DEDUCTIONS	717,876.58
TEACHER RETIREMENT	29,319.00
CAREER TECH	109,134.00
CO-OP FUNDS	42,689.43

PLUS INPUTS	181,142.43

CURRENT EXPENDITURES 3,646,341.46

2010 72 TULSA I014 LIBERTY

TOTAL EXPENDITURES	4,284,226.51
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	32,847.04
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	657,307.73
CHILD NUTRITION	178,398.27
STUDENT ACTIVITIES	264,183.67

LESS DEDUCTIONS	1,132,736.71
TEACHER RETIREMENT	31,515.00
CAREER TECH	155,847.00
CO-OP FUNDS	50,110.62

PLUS INPUTS	237,472.62

CURRENT EXPENDITURES 3,388,962.42

CHANGES IN EXPENDITURES	7.06-%
CHANGES IN PER CAP	7.31-%

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2009 73 WAGONER I001 OKAY

TOTAL EXPENDITURES	3,796,427.90
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	5,199.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	353,861.32
CHILD NUTRITION	214,505.39
STUDENT ACTIVITIES	310,223.34

LESS DEDUCTIONS	883,789.05
TEACHER RETIREMENT	23,527.00
CAREER TECH	79,666.00
CO-OP FUNDS	216,519.35

PLUS INPUTS	319,712.35

CURRENT EXPENDITURES	3,232,351.20
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2010 73 WAGONER I001 OKAY

TOTAL EXPENDITURES	3,596,176.70
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	25,640.33
NONRESIDENT TUITION	80,933.00
FEDERAL FUNDS	646,852.44
CHILD NUTRITION	207,353.76
STUDENT ACTIVITIES	130,591.45

LESS DEDUCTIONS	1,091,370.98
TEACHER RETIREMENT	20,816.00
CAREER TECH	118,074.00
CO-OP FUNDS	255,301.49

PLUS INPUTS	394,191.49

CURRENT EXPENDITURES	2,898,997.21
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CHANGES IN EXPENDITURES	10.31-%
CHANGES IN PER CAP	6.03-%

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2009 73 WAGONER I017 COWETA

TOTAL EXPENDITURES	19,862,751.18
ADULT EDUCATION	2,099.22
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	802,241.69
NONRESIDENT TUITION	3,290.00
FEDERAL FUNDS	1,166,964.91
CHILD NUTRITION	1,066,246.21
STUDENT ACTIVITIES	720,739.46

LESS DEDUCTIONS	3,761,581.49
TEACHER RETIREMENT	129,301.00
CAREER TECH	825,726.00
CO-OP FUNDS	8,439.69

PLUS INPUTS	963,466.69

CURRENT EXPENDITURES

17,064,636.38

2010 73 WAGONER I017 COWETA

TOTAL EXPENDITURES	20,355,654.77
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	184,241.70
NONRESIDENT TUITION	5,250.00
FEDERAL FUNDS	2,870,297.24
CHILD NUTRITION	1,156,382.65
STUDENT ACTIVITIES	668,975.36

LESS DEDUCTIONS	4,885,146.95
TEACHER RETIREMENT	139,027.00
CAREER TECH	566,776.00
CO-OP FUNDS	20,491.77

PLUS INPUTS	726,294.77

CURRENT EXPENDITURES

16,196,802.59

CHANGES IN EXPENDITURES	5.09-%
CHANGES IN PER CAP	3.10-%

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2009	73 WAGONER	I019 WAGONER	
	TOTAL EXPENDITURES		19,198,459.09
	ADULT EDUCATION		0.00
	COMMUNITY SERVICES		178.16
	CAPITAL OUTLAY		37,500.66
	NONRESIDENT TUITION		0.00
	FEDERAL FUNDS		2,326,992.37
	CHILD NUTRITION		1,054,265.55
	STUDENT ACTIVITIES		640,736.07

	LESS DEDUCTIONS		4,059,672.81
	TEACHER RETIREMENT		138,199.00
	CAREER TECH		260,724.00
	CO-OP FUNDS		17,886.13

	PLUS INPUTS		416,809.13
	CURRENT EXPENDITURES		15,555,595.41
2010	73 WAGONER	I019 WAGONER	
	TOTAL EXPENDITURES		19,564,241.52
	ADULT EDUCATION		0.00
	COMMUNITY SERVICES		0.00
	CAPITAL OUTLAY		292,182.09
	NONRESIDENT TUITION		0.00
	FEDERAL FUNDS		3,451,480.82
	CHILD NUTRITION		1,188,628.81
	STUDENT ACTIVITIES		649,129.58

	LESS DEDUCTIONS		5,581,421.30
	TEACHER RETIREMENT		139,108.00
	CAREER TECH		277,822.00
	CO-OP FUNDS		11,100.74

	PLUS INPUTS		428,030.74
	CURRENT EXPENDITURES		14,410,850.96
	CHANGES IN EXPENDITURES		7.36-%
	CHANGES IN PER CAP		8.20-%

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2009 73 WAGONER I365 PORTER CONSOLIDATED

TOTAL EXPENDITURES	3,838,159.49
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	91,423.03
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	258,955.99
CHILD NUTRITION	242,499.63
STUDENT ACTIVITIES	171,787.92

LESS DEDUCTIONS	764,666.57
TEACHER RETIREMENT	24,884.00
CAREER TECH	94,150.00
CO-OP FUNDS	28,879.56

PLUS INPUTS	147,913.56

CURRENT EXPENDITURES 3,221,406.48

2010 73 WAGONER I365 PORTER CONSOLIDATED

TOTAL EXPENDITURES	4,134,124.42
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	95,445.60
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	433,564.50
CHILD NUTRITION	277,370.18
STUDENT ACTIVITIES	193,403.53

LESS DEDUCTIONS	999,783.81
TEACHER RETIREMENT	24,810.00
CAREER TECH	97,238.00
CO-OP FUNDS	9,219.01

PLUS INPUTS	131,267.01

CURRENT EXPENDITURES 3,265,607.62

CHANGES IN EXPENDITURES	1.37 %
CHANGES IN PER CAP	2.41-%

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2009 74 WASHINGTON I004 COPAN

TOTAL EXPENDITURES	2,444,388.33
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	35,954.69
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	171,213.35
CHILD NUTRITION	128,827.28
STUDENT ACTIVITIES	138,001.66

LESS DEDUCTIONS	473,996.98
TEACHER RETIREMENT	15,103.00
CAREER TECH	271,207.00
CO-OP FUNDS	8,130.35

PLUS INPUTS	294,440.35

CURRENT EXPENDITURES

2,264,831.70

2010 74 WASHINGTON I004 COPAN

TOTAL EXPENDITURES	2,379,190.24
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	43,027.03
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	326,314.05
CHILD NUTRITION	131,515.24
STUDENT ACTIVITIES	107,086.67

LESS DEDUCTIONS	607,942.99
TEACHER RETIREMENT	15,947.00
CAREER TECH	271,076.00
CO-OP FUNDS	7,685.97

PLUS INPUTS	294,708.97

CURRENT EXPENDITURES

2,065,956.22

CHANGES IN EXPENDITURES	8.78-%
CHANGES IN PER CAP	12.40-%

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2009 74 WASHINGTON I007 DEWEY

TOTAL EXPENDITURES	7,907,962.98
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	30,030.00
NONRESIDENT TUITION	270.00
FEDERAL FUNDS	518,026.06
CHILD NUTRITION	381,228.05
STUDENT ACTIVITIES	262,089.77

LESS DEDUCTIONS	1,191,643.88
TEACHER RETIREMENT	52,414.00
CAREER TECH	427,357.00
CO-OP FUNDS	42,800.44

PLUS INPUTS	522,571.44

CURRENT EXPENDITURES

7,238,890.54

2010 74 WASHINGTON I007 DEWEY

TOTAL EXPENDITURES	7,939,975.51
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	80,353.00
NONRESIDENT TUITION	728.10
FEDERAL FUNDS	1,251,727.77
CHILD NUTRITION	407,967.71
STUDENT ACTIVITIES	284,922.58

LESS DEDUCTIONS	2,025,699.16
TEACHER RETIREMENT	52,249.00
CAREER TECH	386,078.00
CO-OP FUNDS	40,694.76

PLUS INPUTS	479,021.76

CURRENT EXPENDITURES

6,393,298.11

CHANGES IN EXPENDITURES	11.68-% *
CHANGES IN PER CAP	12.81-% *

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2009 74 WASHINGTON I018 CANEY VALLEY

TOTAL EXPENDITURES	5,444,068.82
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	36,533.15
NONRESIDENT TUITION	56,030.00
FEDERAL FUNDS	324,554.42
CHILD NUTRITION	234,314.07
STUDENT ACTIVITIES	185,924.92

LESS DEDUCTIONS	837,356.56
TEACHER RETIREMENT	35,250.00
CAREER TECH	246,552.00
CO-OP FUNDS	177,124.05

PLUS INPUTS	458,926.05

CURRENT EXPENDITURES

5,065,638.31

2010 74 WASHINGTON I018 CANEY VALLEY

TOTAL EXPENDITURES	5,638,496.71
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	244,074.13
NONRESIDENT TUITION	54,394.00
FEDERAL FUNDS	833,224.13
CHILD NUTRITION	333,803.44
STUDENT ACTIVITIES	197,403.24

LESS DEDUCTIONS	1,662,898.94
TEACHER RETIREMENT	35,483.29
CAREER TECH	230,004.00
CO-OP FUNDS	334,321.78

PLUS INPUTS	599,809.07

CURRENT EXPENDITURES

4,575,406.84

CHANGES IN EXPENDITURES	9.68-%
CHANGES IN PER CAP	9.69-%

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2009 74 WASHINGTON I030 BARTLESVILLE

TOTAL EXPENDITURES	43,147,606.81
ADULT EDUCATION	204,441.49
COMMUNITY SERVICES	28,931.59
CAPITAL OUTLAY	281,846.05
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	3,098,778.59
CHILD NUTRITION	2,238,619.85
STUDENT ACTIVITIES	464,051.87

LESS DEDUCTIONS	6,316,669.44
TEACHER RETIREMENT	264,338.00
CAREER TECH	1,725,864.00
CO-OP FUNDS	21,230.57

PLUS INPUTS	2,011,432.57

CURRENT EXPENDITURES 38,842,369.94

2010 74 WASHINGTON I030 BARTLESVILLE

TOTAL EXPENDITURES	44,542,815.39
ADULT EDUCATION	215,527.32
COMMUNITY SERVICES	49,123.70
CAPITAL OUTLAY	232,622.79
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	5,519,169.11
CHILD NUTRITION	2,374,801.19
STUDENT ACTIVITIES	502,402.80

LESS DEDUCTIONS	8,893,646.91
TEACHER RETIREMENT	279,475.00
CAREER TECH	1,741,458.00
CO-OP FUNDS	14,591.01

PLUS INPUTS	2,035,524.01

CURRENT EXPENDITURES 37,684,692.49

CHANGES IN EXPENDITURES	2.98-%
CHANGES IN PER CAP	3.70-%

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2009 75 WASHITA I001 SENTINEL

TOTAL EXPENDITURES	3,177,340.66
ADULT EDUCATION	0.00
COMMUNITY SERVICES	278.07
CAPITAL OUTLAY	37,978.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	198,115.07
CHILD NUTRITION	131,361.96
STUDENT ACTIVITIES	184,236.94

LESS DEDUCTIONS	551,970.04
TEACHER RETIREMENT	29,830.00
CAREER TECH	96,890.00
CO-OP FUNDS	65,651.65

PLUS INPUTS	192,371.65

CURRENT EXPENDITURES

2,817,742.27

2010 75 WASHITA I001 SENTINEL

TOTAL EXPENDITURES	3,028,211.57
ADULT EDUCATION	0.00
COMMUNITY SERVICES	1,154.55
CAPITAL OUTLAY	67,738.08
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	357,098.05
CHILD NUTRITION	136,788.79
STUDENT ACTIVITIES	171,748.62

LESS DEDUCTIONS	734,528.09
TEACHER RETIREMENT	30,198.00
CAREER TECH	86,831.00
CO-OP FUNDS	62,948.07

PLUS INPUTS	179,977.07

CURRENT EXPENDITURES

2,473,660.55

CHANGES IN EXPENDITURES	12.21-%
CHANGES IN PER CAP	7.96-%

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2009 75 WASHITA I009 WASHITA HEIGHTS

TOTAL EXPENDITURES	1,390,981.53
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	95,225.74
CHILD NUTRITION	48,306.91
STUDENT ACTIVITIES	65,999.71

LESS DEDUCTIONS	209,532.36
TEACHER RETIREMENT	14,338.00
CAREER TECH	21,531.00
CO-OP FUNDS	29,339.69

PLUS INPUTS	65,208.69

CURRENT EXPENDITURES

1,246,657.86

2010 75 WASHITA I009 WASHITA HEIGHTS

TOTAL EXPENDITURES	1,119,611.41
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	100,735.44
CHILD NUTRITION	50,498.74
STUDENT ACTIVITIES	51,161.12

LESS DEDUCTIONS	202,395.30
TEACHER RETIREMENT	11,428.00
CAREER TECH	8,683.00
CO-OP FUNDS	27,532.21

PLUS INPUTS	47,643.21

CURRENT EXPENDITURES

964,859.32

CHANGES IN EXPENDITURES	22.60-% *
CHANGES IN PER CAP	20.94-% *

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2009 75 WASHITA I010 BURNS FLAT-DILL CITY

TOTAL EXPENDITURES	4,707,551.45
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	115,081.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	436,649.99
CHILD NUTRITION	321,863.92
STUDENT ACTIVITIES	311,501.42

LESS DEDUCTIONS	1,185,096.33
TEACHER RETIREMENT	35,107.00
CAREER TECH	409,092.00
CO-OP FUNDS	203,058.09

PLUS INPUTS	647,257.09

CURRENT EXPENDITURES

4,169,712.21

2010 75 WASHITA I010 BURNS FLAT-DILL CITY

TOTAL EXPENDITURES	4,655,939.31
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	18,478.99
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	606,996.87
CHILD NUTRITION	340,387.99
STUDENT ACTIVITIES	254,018.10

LESS DEDUCTIONS	1,219,881.95
TEACHER RETIREMENT	34,561.00
CAREER TECH	425,471.00
CO-OP FUNDS	198,589.38

PLUS INPUTS	658,621.38

CURRENT EXPENDITURES

4,094,678.74

CHANGES IN EXPENDITURES	1.80-%
CHANGES IN PER CAP	0.06-%

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2009 75 WASHITA I011 CANUTE

TOTAL EXPENDITURES	3,204,689.07
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	7,225.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	219,959.18
CHILD NUTRITION	134,432.89
STUDENT ACTIVITIES	175,684.79

LESS DEDUCTIONS	537,301.86
TEACHER RETIREMENT	22,840.00
CAREER TECH	183,015.00
CO-OP FUNDS	60,719.08

PLUS INPUTS	266,574.08

CURRENT EXPENDITURES

2,933,961.29

2010 75 WASHITA I011 CANUTE

TOTAL EXPENDITURES	3,063,556.87
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	9,880.16
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	519,893.65
CHILD NUTRITION	156,184.80
STUDENT ACTIVITIES	149,549.65

LESS DEDUCTIONS	835,508.26
TEACHER RETIREMENT	20,424.00
CAREER TECH	199,711.00
CO-OP FUNDS	69,270.72

PLUS INPUTS	289,405.72

CURRENT EXPENDITURES

2,517,454.33

CHANGES IN EXPENDITURES	14.20-% *
CHANGES IN PER CAP	19.78-% *

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2009 75 WASHITA I078 CORDELL

TOTAL EXPENDITURES	5,226,855.42
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	19,376.99
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	529,812.28
CHILD NUTRITION	314,635.02
STUDENT ACTIVITIES	306,697.19

LESS DEDUCTIONS	1,170,521.48
TEACHER RETIREMENT	44,513.00
CAREER TECH	118,421.00
CO-OP FUNDS	145,733.80

PLUS INPUTS	308,667.80

CURRENT EXPENDITURES

4,365,001.74

2010 75 WASHITA I078 CORDELL

TOTAL EXPENDITURES	5,473,540.92
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	44,177.79
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	693,691.07
CHILD NUTRITION	331,289.48
STUDENT ACTIVITIES	287,731.60

LESS DEDUCTIONS	1,356,889.94
TEACHER RETIREMENT	42,053.00
CAREER TECH	173,662.00
CO-OP FUNDS	157,448.56

PLUS INPUTS	373,163.56

CURRENT EXPENDITURES

4,489,814.54

CHANGES IN EXPENDITURES	2.86 %
CHANGES IN PER CAP	9.12-%

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2009 76 WOODS I001 ALVA

TOTAL EXPENDITURES	8,103,477.46
ADULT EDUCATION	7,573.70
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	167,351.30
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	490,714.81
CHILD NUTRITION	303,231.60
STUDENT ACTIVITIES	301,568.66

LESS DEDUCTIONS	1,270,440.07
TEACHER RETIREMENT	58,689.00
CAREER TECH	519,120.00
CO-OP FUNDS	251,856.29

PLUS INPUTS	829,665.29

CURRENT EXPENDITURES

7,662,702.68

2010 76 WOODS I001 ALVA

TOTAL EXPENDITURES	8,089,990.02
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	263,440.70
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	845,448.40
CHILD NUTRITION	309,555.13
STUDENT ACTIVITIES	361,031.02

LESS DEDUCTIONS	1,779,475.25
TEACHER RETIREMENT	54,688.00
CAREER TECH	528,341.00
CO-OP FUNDS	215,315.72

PLUS INPUTS	798,344.72

CURRENT EXPENDITURES

7,108,859.49

CHANGES IN EXPENDITURES	7.23-%
CHANGES IN PER CAP	7.58-%

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2009 76 WOODS I003 WAYNOKA

TOTAL EXPENDITURES	2,877,924.02
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	141,041.12
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	177,841.19
CHILD NUTRITION	56,721.36
STUDENT ACTIVITIES	115,583.11

LESS DEDUCTIONS	491,186.78
TEACHER RETIREMENT	17,310.00
CAREER TECH	86,520.00
CO-OP FUNDS	180,140.19

PLUS INPUTS	283,970.19

CURRENT EXPENDITURES

2,670,707.43

2010 76 WOODS I003 WAYNOKA

TOTAL EXPENDITURES	2,592,125.66
ADULT EDUCATION	0.00
COMMUNITY SERVICES	145.04
CAPITAL OUTLAY	143,478.84
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	137,025.76
CHILD NUTRITION	57,121.99
STUDENT ACTIVITIES	104,984.30

LESS DEDUCTIONS	442,755.93
TEACHER RETIREMENT	18,598.00
CAREER TECH	36,861.00
CO-OP FUNDS	78,167.33

PLUS INPUTS	133,626.33

CURRENT EXPENDITURES

2,282,996.06

CHANGES IN EXPENDITURES	14.52-% *
CHANGES IN PER CAP	12.09-% *

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2009 76 WOODS I006 FREEDOM

TOTAL EXPENDITURES	1,300,505.74
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	5,709.97
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	105,658.03
CHILD NUTRITION	40,151.60
STUDENT ACTIVITIES	72,819.88

LESS DEDUCTIONS	224,339.48
TEACHER RETIREMENT	9,861.00
CAREER TECH	0.00
CO-OP FUNDS	43,564.07

PLUS INPUTS	53,425.07

CURRENT EXPENDITURES 1,129,591.33

2010 76 WOODS I006 FREEDOM

TOTAL EXPENDITURES	1,511,377.52
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	0.00
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	156,979.45
CHILD NUTRITION	44,728.52
STUDENT ACTIVITIES	67,506.86

LESS DEDUCTIONS	269,214.83
TEACHER RETIREMENT	11,530.00
CAREER TECH	12,287.00
CO-OP FUNDS	0.00

PLUS INPUTS	23,817.00

CURRENT EXPENDITURES 1,265,979.69

CHANGES IN EXPENDITURES	12.07 %
CHANGES IN PER CAP	3.78-%

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2009 77 WOODWARD I001 WOODWARD

TOTAL EXPENDITURES	18,413,461.81
ADULT EDUCATION	61,073.01
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	447,587.25
NONRESIDENT TUITION	62,347.75
FEDERAL FUNDS	1,072,279.95
CHILD NUTRITION	959,615.37
STUDENT ACTIVITIES	684,760.87

LESS DEDUCTIONS	3,287,664.20
TEACHER RETIREMENT	147,440.00
CAREER TECH	1,079,837.00
CO-OP FUNDS	207,701.40

PLUS INPUTS	1,434,978.40

CURRENT EXPENDITURES

16,560,776.01

2010 77 WOODWARD I001 WOODWARD

TOTAL EXPENDITURES	18,061,527.34
ADULT EDUCATION	62,361.82
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	228,834.49
NONRESIDENT TUITION	65,126.22
FEDERAL FUNDS	2,797,695.77
CHILD NUTRITION	1,031,075.53
STUDENT ACTIVITIES	646,113.83

LESS DEDUCTIONS	4,831,207.66
TEACHER RETIREMENT	127,115.00
CAREER TECH	855,069.00
CO-OP FUNDS	215,287.00

PLUS INPUTS	1,197,471.00

CURRENT EXPENDITURES

14,427,790.68

CHANGES IN EXPENDITURES	12.88-% *
CHANGES IN PER CAP	10.57-% *

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2009 77 WOODWARD I002 MOORELAND

TOTAL EXPENDITURES	4,398,598.12
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	90,946.99
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	95,073.06
CHILD NUTRITION	174,941.10
STUDENT ACTIVITIES	230,663.16

LESS DEDUCTIONS	591,624.31
TEACHER RETIREMENT	30,475.00
CAREER TECH	202,977.00
CO-OP FUNDS	14,557.36

PLUS INPUTS	248,009.36

CURRENT EXPENDITURES

4,054,983.17

2010 77 WOODWARD I002 MOORELAND

TOTAL EXPENDITURES	4,560,470.61
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	249,609.07
NONRESIDENT TUITION	0.00
FEDERAL FUNDS	405,428.01
CHILD NUTRITION	197,062.69
STUDENT ACTIVITIES	203,201.80

LESS DEDUCTIONS	1,055,301.57
TEACHER RETIREMENT	29,560.00
CAREER TECH	190,015.00
CO-OP FUNDS	25,501.77

PLUS INPUTS	245,076.77

CURRENT EXPENDITURES

3,750,245.81

CHANGES IN EXPENDITURES	7.52-%
CHANGES IN PER CAP	5.59-%

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2009 77 WOODWARD I003 SHARON-MUTUAL

TOTAL EXPENDITURES	2,572,866.27
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	17,871.44
NONRESIDENT TUITION	13,278.56
FEDERAL FUNDS	113,476.83
CHILD NUTRITION	116,459.38
STUDENT ACTIVITIES	131,904.80

LESS DEDUCTIONS	392,991.01
TEACHER RETIREMENT	15,973.00
CAREER TECH	170,501.00
CO-OP FUNDS	8,318.48

PLUS INPUTS	194,792.48

CURRENT EXPENDITURES

2,374,667.74

2010 77 WOODWARD I003 SHARON-MUTUAL

TOTAL EXPENDITURES	2,483,358.94
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	27,483.70
NONRESIDENT TUITION	13,546.06
FEDERAL FUNDS	217,896.83
CHILD NUTRITION	114,434.83
STUDENT ACTIVITIES	85,863.26

LESS DEDUCTIONS	459,224.68
TEACHER RETIREMENT	13,538.00
CAREER TECH	95,008.00
CO-OP FUNDS	12,750.88

PLUS INPUTS	121,296.88

CURRENT EXPENDITURES

2,145,431.14

CHANGES IN EXPENDITURES	9.65-%
CHANGES IN PER CAP	5.53-%

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2009 77 WOODWARD I005 FORT SUPPLY

TOTAL EXPENDITURES	1,634,952.79
ADULT EDUCATION	0.00
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	16,185.86
NONRESIDENT TUITION	6,000.00
FEDERAL FUNDS	71,165.55
CHILD NUTRITION	72,591.73
STUDENT ACTIVITIES	71,928.62

LESS DEDUCTIONS	237,871.76
TEACHER RETIREMENT	8,914.00
CAREER TECH	97,429.00
CO-OP FUNDS	28,503.75

PLUS INPUTS	134,846.75

CURRENT EXPENDITURES

1,531,927.78

2010 77 WOODWARD I005 FORT SUPPLY

TOTAL EXPENDITURES	2,242,140.10
ADULT EDUCATION	142.09
COMMUNITY SERVICES	0.00
CAPITAL OUTLAY	254,350.44
NONRESIDENT TUITION	350.00
FEDERAL FUNDS	80,300.61
CHILD NUTRITION	74,741.65
STUDENT ACTIVITIES	75,004.68

LESS DEDUCTIONS	484,889.47
TEACHER RETIREMENT	11,626.00
CAREER TECH	73,083.00
CO-OP FUNDS	32,290.47

PLUS INPUTS	116,999.47

CURRENT EXPENDITURES

1,874,250.10

CHANGES IN EXPENDITURES	22.35 %
CHANGES IN PER CAP	25.38 %