

LEA/Site Level Budget
School Improvement Grant 1003(g)/Cohort 6
Project Code 504

General Instructions

Save the application prior to entering information.

For more information regarding the LEA/Site Budget, please refer to the Application Instructions in the LEA/Site-School Improvement Grant Application

The LEA must complete the cover page and subsequent budget pages and attach them to the LEA Application for School Improvement Grant 1003(g) Funds. LEAs are required to submit a total summary budget page for all applicants within the district for **fiscal years 2018-2021 to include planning year activities**. An LEA must also submit a summary budget page for each individual Priority School. The LEA budget must include funds budgeted to meet the requirements of the School Improvement Grant including 1) establishing a Turnaround Office or Officer(s), 2) provide oversight and monitoring of the implementation of models in Priority Schools, 3) provide at least 90 minutes of protected collaboration time per week, 4) provide at least 5 days of site based training and a 5 day teacher academy or institute, and 5) provide additional training for teachers hired after initial implementation of the intervention model in Priority schools.

Click on the tabs below to get to each page of the application. Some cells have help comments included. The cells with comments are identified with a red triangle in the top right corner of the cell. To see a comment place the cursor over the cell and the comment will pop up.

Cover Page - Complete all required fields.

Total LEA Summary Budget - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR A TOTAL OF ALL THREE YEARS.** The amounts recorded on the Total LEA Summary Budget page are the totals of all Summary Budget Pages for site level activities for all Priority Schools to be served. This page will reflect the total amount requested by the LEA.

LEA Justification - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR A TOTAL OF ALL THREE YEARS.** The Justification Budget page should include a description all LEA level activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools. For example, the SIG Turnaround Officer's salary. Most funds should be budgeted at the site

Site Level Summary Budget - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR EACH FISCAL YEAR.** The Site Level Summary Budget page should include all school level activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools.

Site Level Justification - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR EACH FISCAL YEAR.** The Justification Budget page should include a description all activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools.

Proposed SIG 1003(g) Personnel - **THIS PAGE IS REQUIRED TO BE COMPLETED BY ALL LEAS HIRING DISTRICT LEVEL PERSONNEL OR PERSONNEL TO SUPPORT EFFORTS IN ELIGIBLE SCHOOLS.** List any LEA level employee to be paid in part or in full with 1003(g) funds. List job title for each funded position (one time) and provide a job description for each job title.

Cover Page
School Improvement Grant 1003(g)

Project Code 504

District	Macomb Public Schools	I-004	County Pottawatomie 63
	Name	Code	Name Code
Address	36591 State Highway 59B		Macomb 74852-8098
	Mailing Address		City Zip (9-digit)
Phone	405-598-3892	Fax	405-598-8041
	Area Code and Number		Area Code and Number
Application Contact	Matthew Riggs		405-598-3892
	Type or Print Name		School Phone
	mriggs@macomb.k12.ok.us		580-272-7386
	E-mail Address		Summer Phone
School SIG Contact	Matthew Riggs	405-598-3892	mriggs@macomb.k12.ok.us
	Type or Print Name	Telephone	E-mail Address
Superintendent	Matthew Riggs		mriggs@macomb.k12.ok.us
	Type or Print Name		E-mail Address

Submission Guidelines:



Before proceeding:

- * Has the district engaged in comprehensive planning for all Priority schools to ensure effective implementation/integration of selected school improvement activities?
- * Has the district developed a sustainability plan?
- * Have the appropriate groups participated in consultation and planning?
- * Has the LEA planned and budgeted for the required activities including establishing a Turnaround Office or Officer(s), and providing oversight and monitoring of the implementation of the selected intervention models at all Priority schools to be served?

To be completed by the Oklahoma State Department of Education

Authorized SDE Staff

Date

LEA/Site Level Budget
School Improvement Grant 1003(g)/Cohort 6
(FY 2018-2021)

Title I Part A School Improvement Grant 1003(g)

Total LEA Summary Budget for all LEA Activities and Funds Requested for Priority Schools

Project Code: **504**

Total Requested \$ _____

District: Macomb Public Schools

County: Pottawatomie

Name

Name

Object	Function	Instruction	Guidance Services	Improvement of Instruction 2210		Parental Advisory Committee 2190	Academic Student Assessment 2240	Personnel (Staff) Services 2570	Community Relations 2323			Subtotals
		1000	2120	Curriculum Development 2212	Staff Training 2213							
100	Salaries	\$313,475.00			\$208,000.00							\$521,475.00
200	Benefits	\$62,101.25			\$53,432.00							\$115,533.25
300	Professional Services				\$268,000.00							\$268,000.00
400	Property Services											
500	Other Services											
600	Materials	\$94,881.00			\$2,199.75							\$97,080.75
700	Property											
800	Other Objects											
Subtotals		\$470,457.25			\$531,631.75							\$1,002,089.00
											TOTAL BUDGET	\$1,002,089.00

Superintendent Signature: _____

Date: _____

Special Notes: Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities.

Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.

School Improvement Grant 1003(g)/Cohort 6 LEA Budget Justification (FY 2018-2021)

Project

Code: **504**

District: Macomb Public Schools

63-1004

Name

County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		Caraline Beauchamp	Turnaround Officer	0.571	74501.23	
		Caraline Beauchamp	Math Coach	0.429	55973.77	
		Tamara Mason	Reading Coach	0.526	66000	
			Retention Pay		117000	
						\$313,475.00
1000	200	Benefits				
		Benefits for Salaries of Turnaround Officer, Math Coach, Reading Coach, Retention Pay				\$62,101.25
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
		ipad mini 2 for PK-4 120 @\$259				\$31,080.00
		ipad Air 2 for Centers PK-4 25 @479				\$11,975.00
		ipad mini 2 and ipad air 2 cases 145 @\$20				\$2,900.00
		ipad 10 charger dock 18 @\$35				\$630.00
		Dell Touch Chrome Books for Grades 5-8 100 @249				\$24,900.00
		Chromebook cases 100 @\$30				\$3,000.00
2213	100	Itemize Staff Training				
		\$200/day 5 days SIG Academy, 5 Days Professional Development 10 days total/year x 26 staff members				\$208,000.00
		List any additional codes & explanations here				
2213	200	Benefits for PD stipends				\$53,432.00
2213	300	Professional Development & SIG Academy Provided by Educational Consulting Services 50 days year 1, 40 days year 2 and 30 days year 4 @\$1000/day				\$160,000.00
2213	300	Professional Development Tech Integration and Coach by K20 Center 20 days year 1, 20 days year 2, 10 days year 3, 10 days year 4 @\$1800/day				\$108,000.00
District Total						\$979,493.25

To make additional copies of this worksheet within the same workbook, click on "Edit" (in menu bar above) and choose "Move or Copy Sheet." A box will come up. On that box you will need to click the box to check "Create a Copy" and to keep the worksheets in order click on "Justification Page-District." Then click "OK." A new worksheet will be created.

School Improvement Grant 1003(g)/Cohort 6 LEA Budget Justification (FY 2018-2021)

Project

Code: **504**

District: Macomb Public Schools

63-1004

Name

County/District Code

Function	Object	Expenditure Description and Itemization	Subtotals
1000	100	Name Position & Grade FTE Salary	
1000	200	Benefits	
1000	300	Professional Services	
1000	600	Itemize all projected purchases for Materials	
		Chromebook Management Console 100 @\$30	\$3,000.00
		Sindoh's DP 200 3DWOX Printer 4 @ \$1166.25	\$4,665.00
		OSMO Explorer Kit 30 @ \$189	\$5,670.00
		Tiggly Math PK-1 4 @ \$150	\$600.00
		Tiggly Words PK-1 4 @ \$150	\$600.00
		Tiggly Shapes PK-1 4@ \$150	\$600.00
2213	100	Itemize Staff Training	
2213	600	List any additional codes & explanations here Books for Professional Development Growing Indep. Learners 10 @ \$39; Practice with Purpose 10 @ 25.00 The Next Step Forward in Guided Reading 15 @ \$54; Working with Children of Poverty 25 @\$30;	\$2,199.75
2190	600	Reading Comprehension Card Set Grade 3 2 @ 25	\$50.00
2190	600	Reading Comprehension Card Set Grade 4 2 @ 25	\$50.00
District Total			\$17,434.75

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School Improvement Grant 1003(g)/Cohort 6 LEA Budget Justification (FY 2018-2021)

Project

Code: **504**

District: Macomb Public Schools

63-1004

Name

County/District Code

Function	Object	Expenditure Description and Itemization	FTE	Salary	Subtotals
1000	100	Name Position & Grade			
1000	200	Benefits			
1000	300	Professional Services			
1000	600	Itemize all projected purchases for Materials			
		Think Rite Headphones for ipads & Chromebooks 225 @\$17			\$3,825.00
		Dry Erase boards for students 30 pack 6 @58.84			\$354.00
		Reading Rods Word Building Kit 10 @ 75			\$750.00
		Reading Comprehension Cubes 7 @ 13			\$91.00
		Retell a Story Cubes 7 @ 13			\$91.00
		Reading Comprehension Card Set Grade 2 2 @ 25			\$50.00
2213	100	Itemize Staff Training			
		List any additional codes & explanations here			
District Total					\$5,161.00

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Site Level Summary Budget
School Improvement Grant 1003(g)/Cohort 6

FY 2018 (SY 2017-2018) - Year 1

Title I Part A School Improvement Grant 1003(g)

Site Level Summary Budget for all Activities and Funds Requested for each Priority School served.

Project Code: **504**

Total Requested \$499,752.00

School: Macomb Ele
Name

District: Macomb Public Schools
Name

Object	Function	Instruction	Guidance Services	Improvement of Instruction		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services	Community Relations			Subtotals
		1000	2120	2210	2210							
100	Salaries	\$64,500.00			\$52,000.00							\$116,500.00
200	Benefits	\$11,216.77			\$13,358.00							\$24,574.77
300	Professional Services				\$86,000.00							\$86,000.00
400	Property Services											
500	Other Services											
600	Materials	\$94,881.00			\$2,199.75							\$97,080.75
700	Property											
800	Other Objects											
Subtotals		\$170,597.77			\$153,557.75							\$324,155.52
											TOTAL BUDGET	\$324,155.52

Superintendent Signature: _____

Date: _____

Special Notes: Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities. **Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.**

School Improvement Grant 1003(g)/Cohort 6
Site Level Budget Justification FY18 (SY2017-2018) - Year 1

Project Code: 504 School: Macomb Elementary School District: Macomb Public Schools 63-1004
 Name _____ County/District Code _____

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		Caraline Beauchamp	Turnaround Officer	0.571	24267.5	\$64,500.00
		Caraline Beauchamp	Math Specialist	0.429	18232.5	
		Tamara Mason	Reading Specialist	0.592	22000	
1000	200	Benefits				
		Benefits for Salaries of Caraline Beauchamp (Turnaround Officer .5 FTE, Instructional Specialist/Data Coach .5 FTE) Reading Coach, Math Coach				\$11,216.77
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
		ipad mini 2 for PK-4 120 @\$259				\$31,080.00
		ipad Air 2 for Centers PK-4 25 @479				\$11,975.00
		ipad mini 2 and ipad air 2 cases 145 @\$20				\$2,900.00
		ipad 10 charger dock 18 @\$35				\$630.00
		Dell Touch Chrome Books for Grades 5-8 100 @249				\$24,900.00
		Chromebook cases 100 @\$30				\$3,000.00
2213	100	Itemize Staff Training				
		\$200/day 5 days SIG Academy, 5 Days Professional Development 10 days total/year x 26 staff members				\$52,000.00
2213	200	List any additional codes & explanations here				
		Benefits for PD stipends				\$13,358.00
2213	300	Professional Development & SIG Academy Provided by Educational Consulting Services 50 days @ \$1000/day				\$50,000.00
2213	300	Professional Development Tech Integration and Coach by K20 Center 20 days @\$1800/day				\$36,000.00
Site Total						\$301,559.77

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**School Improvement Grant 1003(g)/Cohort 6
Site Level Budget Justification FY18 (SY2017-2018) - Year 1**

Project Code: 504 School: Macomb Elementary District: Macomb Public Schools 63-I004
 Name _____ County/District Code _____

Function	Object	Expenditure Description and Itemization	FTE	Salary	Subtotals
1000	100	Name Position & Grade			
1000	200	Benefits			
1000	300	Professional Services			
1000	600	Itemize all projected purchases for Materials			
		Chromebook Management Console 100 @\$30			\$3,000.00
		Sindoh's DP 200 3DWOX Printer 4 @ \$1166.25			\$4,665.00
		OSMO Explorer Kit 30 @ \$189			\$5,670.00
		Tiggly Math PK-1 4 @ \$150			\$600.00
		Tiggly Words PK-1 4 @ \$150			\$600.00
		Tiggly Shapes PK-1 4 @ \$150			\$600.00
2213	100	Itemize Staff Training			
2213	600	List any additional codes & explanations here Books for Professional Development Growing Indep. Learners 10 @ \$39; Practice with Purpose 10 @ 25.00 The Next Step Forward in Guided Reading 15 @ \$54; Working with Children of Poverty 25 @\$30;			\$2,199.75
1000	600	Reading Comprehension Card Set Grade 3 2 @ 25			\$50.00
1000	600	Reading Comprehension Card Set Grade 4 2 @ 25			\$50.00
Site Total					\$17,434.75

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**School Improvement Grant 1003(g)/Cohort 6
Site Level Budget Justification FY18 (SY2017-2018) - Year 1**

Project Code: 504 School: Macomb Elementary School District: Macomb Public Schools 63-1004
Name County/District Code

Function	Object	Expenditure Description and Itemization	Subtotals
1000	100	Name Position & Grade FTE Salary	
1000	200	Benefits	
1000	300	Professional Services	
1000	600	Itemize all projected purchases for Materials	
		Think Rite Headphones for ipads & Chromebooks 225 @\$17	\$3,825.00
		Dry Erase boards for students 30 pack 6 @58.84	\$354.00
		Reading Rods Word Building Kit 10 @ 75	\$750.00
		Reading Comprehension Cubes 7 @ 13	\$91.00
		Retell a Story Cubes 7 @ 13	\$91.00
		Reading Comprehension Card Set Grade 2 2 @ 25	\$50.00
2213	100	Itemize Staff Training	
		List any additional codes & explanations here	
Site Total			\$5,161.00

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Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/Site employee to be paid in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Example</i> <i>Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
Caraline Beauchamp	211	0	110	PK-8	2213	100	0.57	\$24,267.50		\$24,267.50
Caraline Beauchamp	210	2200	110	PK-8	1000	100	0.43	\$18,232.50		\$18,232.50
Tamara Mason	210	1130	110	PK-8	1000	100	0.59	\$22,000.00	\$19,400.00	\$41,400.00
										\$0.00

Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

Job Title:	<i>Caraline Beauchamp, Turnaround Officer, Macomb Elementary School</i>
Mrs. Beauchamp will work with the external providers of professional development and coaching as well as staff to ensure staff have the trainign and resources to meet our grant goals. She will also work as the contact between the School Improvement Office at the SDE and Macomb Schools.	
Job Title:	<i>Caraline Beauchamp, Math Coach, Macomb Elementary School</i>
Staff member will work with students on differentiated mathematic teaching strategies to improve student ability. Staff member will use data to drive instruction.	
Job Title:	<i>Tamara Mason, Math Coach, Macomb Elementary School</i>
Staff member will work with students on differentiated reading strategies to improve student reading and comprehension ability. Staff member will use data to drive instruction.	
Job Title:	

Site Level Budget
School Improvement Grant 1003(g)/Cohort 6

FY 2019 (SY 2018-2019) - Year 2

Title I Part A School Improvement Grant 1003(g)

Site Level Summary Budget for all Activities and Funds Requested for each Priority School served.

Project Code: **504**

Total Requested \$554,380.00

School: Macomb Eler
Name

District: Macomb Public Schools
Name

Object	Function	Instruction	Guidance Services	Improvement of Instruction 2210		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services	Community Relations			Subtotals
		1000	2120	Curriculum Development 2212	Staff Training 2213	2190	2240	2570	2323			
100	Salaries	\$104,775.00			\$52,000.00							\$156,775.00
200	Benefits	\$21,243.93			\$13,358.00							\$34,601.93
300	Professional Services				\$76,000.00							\$76,000.00
400	Property Services											
500	Other Services											
600	Materials											
700	Property											
800	Other Objects											
Subtotals		\$126,018.93			\$141,358.00							\$267,376.93
											TOTAL BUDGET	\$267,376.93

Superintendent Signature: _____

Date: _____

Special Notes: Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities. **Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.**

School Improvement Grant 1003(g)/Cohort 6 Site Level Budget Justification FY19 (SY2018-2019) - Year 2

Project Code: 504 School: _____ District: _____
Name _____ County/District Code _____

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		Caraline Beauchamp	Turnaround Officer	0.571	24995.53	
		Caraline Beauchamp	Math Specialist	0.429	18779.47	
		Tamara Mason	Reading Specialist	0.526	22000	
			Retention Pay		39000	
						\$104,775.00
1000	200	Benefits				
		Benefits for Turnaround Officer, Reading Coach, Math Coach, Retention Pay				\$21,243.93
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
2213	100	Itemize Staff Training				
		\$200/day 5 days SIG Academy, 5 Days Professional Development 10 days total/year x 26 staff members				\$52,000.00
		List any additional codes & explanations here				
2213	300	Professional Development & SIG Academy Provided by Educational Consulting Services 40 days @ \$1000/day				\$40,000.00
2213	300	Professional Development Tech Integration and Coach by K20 Center 20 days @\$1800/day				\$36,000.00
2213	200	Benefits for PD Stipends				\$13,358.00
Site Total						\$267,376.93

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Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid or in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBF" in the first column. (Use additional pages as needed.)	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Example</i> <i>Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
Caraline Beauchamp	211	0	110	PK-8	2213	100	0.57	\$24,995.53		\$24,995.53
Caraline Beauchamp	210	2200	110	PK-8	2212	100	0.43	\$18,779.47		\$18,779.47
Tamara Mason	210	1130	110	PK-8	1000	100	0.53	\$22,000.00	\$19,825.00	\$41,825.00
										\$0.00

Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

Job Title:	<i>Caraline Beauchamp, Turnaround Officer, Macomb Elementary School</i>
Mrs. Beauchamp will work with the external providers of professional development and coaching as well as staff to ensure staff have the trainign and resources to meet our grant goals. She will also work as the contact between the School Improvement Office at the SDE and Macomb Schools.	
Job Title:	<i>Caraline Beauchamp, Math Coach, Macomb Elementary School</i>
Staff member will work with students on differentiated mathematic teaching strategies to improve student ability. Staff member will use data to drive instruction.	
Job Title:	<i>Tamara Mason, Reading Coach, Macomb Elementary School</i>
Staff member will work with students on differentiated reading strategies to improve student reading and comprehension ability. Staff member will use data to drive instruction.	
Job Title:	

Site Level Budget
School Improvement Grant 1003(g)/Cohort 6

FY 2020 (SY 2019-2020) - Year 3

Title I Part A School Improvement Grant 1003(g)

Site Level Summary Budget for all Activities and Funds Requested for each Priority School served.

Project Code: **504**

Total Requested \$545,380.00

School: Macomb Elei
Name

District: Macomb Public Schools
Name

Object	Function	Instruction	Guidance Services	Improvement of Instruction		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services	Community Relations			Subtotals
		1000	2120	Curriculum Development 2212	Staff Training 2213	2190	2240	2570	2323			
100	Salaries	\$105,200.00			\$52,000.00							\$157,200.00
200	Benefits	\$19,832.05			\$13,358.00							\$33,190.05
300	Professional Services				\$58,000.00							\$58,000.00
400	Property Services											
500	Other Services											
600	Materials											
700	Property											
800	Other Objects											
Subtotals		\$125,032.05			\$123,358.00							\$248,390.05
											TOTAL BUDGET	\$248,390.05

Superintendent Signature: _____

Date: _____

Special Notes: Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities. **Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.**

School Improvement Grant 1003(g)/Cohort 6 Site Level Budget Justification FY20 (SY2019-2020) - Year 3

Project Code: 504 School: _____ District: _____
Name County/District Code

Function	Object	Expenditure Description and Itemization	Subtotals
1000	100	Name	
		Position & Grade	FTE Salary
		Caraline Beauchamp	Turnaround Officer 0.571 25238.2
		Caraline Beauchamp	Math Specialist 0.429 18961.8
		Tamara Mason	Reading Specialist 0.521 22000
		Retention Pay for Certified Staff PK-8 Begin	39000
			\$105,200.00
1000	200	Benefits	
		Benefits for Turnaround Officer, Reading Coach, Math Coach, Retention Pay	\$19,832.05
1000	300	Professional Services	
1000	600	Itemize all projected purchases for Materials	
2213	100	Itemize Staff Training	
		\$200/day 5 days SIG Academy, 5 Days Professional Development 10 days total/year x 26 staff members	\$52,000.00
		List any additional codes & explanations here	
2213	300	Professional Development & SIG Academy Provided by Educational Consulting Services 40 days @ \$1000/day	\$40,000.00
2213	300	Professional Development Tech Integration and Coach by K20 Center 10 days @\$1800/day	\$18,000.00
2213	200	Benefits for PD Stipends	\$13,358.00
Site Total			\$248,390.05

To make additional copies of this worksheet within the same workbook, click on "Edit" (in menu bar above) and choose "Move or Copy Sheet." A box will come up. On that box you will need to click the box to check "Create a Copy" and to keep the worksheets in order click on "Justification Page-District." Then click "OK." A new worksheet will be created.

Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid or in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
Example <i>Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
Caraline Beauchamp	211	0	110	PK-8	2213	100	0.57	\$25,238.20		\$25,238.20
Caraline Beauchamp	210	2200	110	PK-8	1000	100	0.43	\$25,000.00		\$25,000.00
Tamara Mason	210	1130	110	PK-8	1000	100	0.52	\$22,000.00	\$20,250.00	\$42,250.00
										\$0.00

Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

Job Title:	<i>Caraline Beauchamp, Turnaround Officer, Macomb Elementary School</i>
Mrs. Beauchamp will work with the external providers of professional development and coaching as well as staff to ensure staff have the training and resources to meet our grant goals. She will also work as the contact between the School Improvement Office at the SDE and Macomb Schools.	
Job Title:	<i>Caraline Beauchamp, Math Coach, Macomb Elementary School</i>
Staff member will work with students on differentiated mathematics teaching strategies to improve student ability. Staff member will use data to drive instruction.	
Job Title:	<i>Tamara Mason, Reading Coach, Macomb Elementary School</i>
Staff member will work with students on differentiated reading strategies to improve student reading and comprehension ability. Staff member will use data to drive instruction.	
Job Title:	

Site Level Budget

School Improvement Grant 1003(g)/Cohort 6

2021 (SY 2020-2021) - Year 4 Sustainability

Title I Part A School Improvement Grant 1003(g)

Site Level Summary Budget for all Activities and Funds Requested for each Priority School served.

Project Code: **504**

Total Requested \$309,830.00

School: Macomb Elei
Name

District: Macomb Public Schools
Name

Object	Function	Instruction	Guidance Services	Improvement of Instruction		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				Subtotals
		1000	2120	Curriculum Development 2212	Staff Training 2213	2190	2240	2570				
100	Salaries	\$39,000.00			\$52,000.00							\$91,000.00
200	Benefits	\$9,808.50			\$13,358.00							\$23,166.50
300	Professional Services				\$48,000.00							\$48,000.00
400	Property Services											
500	Other Services											
600	Materials											
700	Property											
800	Other Objects											
Subtotals		\$48,808.50			\$113,358.00							\$162,166.50

Superintendent Signature: _____

Date: _____

TOTAL BUDGET

\$162,166.50

Special Notes: Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities. **Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.**

School Improvement Grant 1003(g)/Cohort 6 Site Level Budget Justification FY21 (SY2020-2021) - Year 4 Sustainability

Project Code: 504 School: _____ District: _____
Name County/District Code

Function	Object	Expenditure Description and Itemization	Subtotals								
1000	100	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Name</th> <th style="width: 15%;">Position & Grade</th> <th style="width: 15%;">FTE</th> <th style="width: 15%;">Salary</th> </tr> </thead> <tbody> <tr> <td></td> <td>Retention Pay for Certified Staff PK-8 Begin</td> <td></td> <td>39000</td> </tr> </tbody> </table>	Name	Position & Grade	FTE	Salary		Retention Pay for Certified Staff PK-8 Begin		39000	\$39,000.00
Name	Position & Grade	FTE	Salary								
	Retention Pay for Certified Staff PK-8 Begin		39000								
1000	200	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center;">Benefits</th> </tr> </thead> <tbody> <tr> <td colspan="2">Benefits for Retention Pay</td> </tr> </tbody> </table>	Benefits		Benefits for Retention Pay		\$9,808.50				
Benefits											
Benefits for Retention Pay											
1000	300	Professional Services									
1000	600	Itemize all projected purchases for Materials									
2213	100	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center;">Itemize Staff Training</th> </tr> </thead> <tbody> <tr> <td colspan="2">\$200/day 5 days SIG Academy, 5 Days Professional Development 10 days total/year x 26 staff members</td> </tr> </tbody> </table>	Itemize Staff Training		\$200/day 5 days SIG Academy, 5 Days Professional Development 10 days total/year x 26 staff members		\$52,000.00				
Itemize Staff Training											
\$200/day 5 days SIG Academy, 5 Days Professional Development 10 days total/year x 26 staff members											
		List any additional codes & explanations here									
2213	300	Professional Development & SIG Academy Provided by Educational Consulting Services 30 days @ \$1000/day	\$30,000.00								
2213	300	Professional Development Tech Integration and Coach by K20 Center 10 days @\$1800/day	\$18,000.00								
2213	200	Benefits for PD Stipends	\$13,358.00								
Site Total			\$162,166.50								

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