

**LEA/Site Level Budget**  
**School Improvement Grant 1003(g)/Cohort 4**  
**Project Code 516**

**General Instructions**

**Save the application prior to entering information.**

**For more information regarding the LEA/Site Budget, please refer to the Application Instructions in the LEA/Site-School Improvement Grant Application**

The LEA must complete the cover page and subsequent budget pages and attach them to the LEA Application for School Improvement Grant 1003(g) Funds. LEAs are required to submit a total summary budget page for all applicants within the district for **fiscal years 2014-2017 to include pre-implementation activities**. An LEA must also submit a summary budget page for each individual Priority School. The LEA budget must include funds budgeted to meet the requirements of the School Improvement Grant including 1) establishing a Turnaround Office or Officer(s), 2) provide oversight and monitoring of the implementation of models in Priority Schools, 3) provide at least 90 minutes of protected collaboration time per week, 4) provide at least 5 days of site based training and a 5 day teacher academy or institute, and 5) provide additional training for teachers hired after initial implementation of the intervention model in Priority schools.

Click on the tabs below to get to each page of the application. Some cells have help comments included. The cells with comments are identified with a red triangle in the top right corner of the cell. To see a comment place the cursor over the cell and the comment will pop up.

**Cover Page** - Complete all required fields.

**Total LEA Summary Budget** - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR A TOTAL OF ALL THREE YEARS.** The amounts recorded on the Total LEA Summary Budget page are the totals of all Summary Budget Pages for site level activities for all Priority Schools to be served. This page will reflect the total amount requested by the LEA.

**LEA Justification** - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR A TOTAL OF ALL THREE YEARS.** The Justification Budget page should include a description all LEA level activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools. For example, the SIG Turnaround Officer's salary. Most funds should be budgeted at the site level.

**Site Level Summary Budget** - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR EACH FISCAL YEAR.** The Site Level Summary Budget page should include all school level activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools.

**Site Level Justification** - **THIS PAGE IS REQUIRED TO BE COMPLETED FOR EACH FISCAL YEAR.** The Justification Budget page should include a description all activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools.

**Proposed SIG 1003(g) Personnel** - **THIS PAGE IS REQUIRED TO BE COMPLETED BY ALL LEAS HIRING DISTRICT LEVEL PERSONNEL OR PERSONNEL TO SUPPORT EFFORTS IN ELIGIBLE SCHOOLS.** List any LEA level employee to be paid in part or in full with 1003(g) funds. List job title for each funded position (one time) and provide a job description for each job title.



**Cover Page**  
**School Improvement Grant 1003(g)**  
**Project Code 516**

**Due: Friday, April 11, 2014**

<b>District</b>	<b>Dover Public Schools</b>	<b>I-002</b>	<b>County</b>	<b>Kingfisher</b>	<b>37</b>
	Name	Code	Name	Code	
<b>Address</b>	P.O. Box 195		Dover	73734	
	Mailing Address		City	Zip (9-digit)	
<b>Phone</b>	405-828-4206	<b>Fax</b>	405-828-7150		
	Area Code and Number		Area Code and Number		
<b>Application Contact</b>	<b>Mark Batt</b>		(405)-828-4206		
	Type or Print Name		School Phone		
	<a href="mailto:mbatt@dover.k12.ok.us">mbatt@dover.k12.ok.us</a>		(405)-828-4206		
	E-mail Address		Summer Phone		
<b>School SIG Contact</b>	<b>Rondi Andrews</b>		(405)-828-4204		
	Type or Print Name	Telephone	E-mail Address		
<b>Superintendent</b>	<b>Mark Batt</b>	(405) 828-4206	<a href="mailto:mbatt@dover.k12.ok.us">mbatt@dover.k12.ok.us</a>		
	Type or Print Name		E-mail Address		

**Submission Guidelines:**



Before proceeding:

- \* Has the district engaged in comprehensive planning for all Priority schools to ensure effective implementation/integration of selected school improvement activities?
- \* Has the district developed a sustainability plan?
- \* Have the appropriate groups participated in consultation and planning?
- \* Has the LEA planned and budgeted for the required activities including establishing a Turnaround Office or Officer(s), and providing oversight and monitoring of the implementation of the selected intervention models at all Priority schools to be served?

**To be completed by the Oklahoma State Department of Education**

Authorized SDE Staff \_\_\_\_\_ Date \_\_\_\_\_



**LEA/Site Level Budget**  
**School Improvement Grant 1003(g)/Cohort 4**

(SY 2015-2017)

**Title I Part A School Improvement Grant 1003(g)**

**Total LEA Summary Budget for all LEA Activities and Funds Requested for Priority Schools**

The SEA has remaining funds from FY2009 to be awarded to eligible Priority Schools in FY2015. Funds will be used for pre-implementation activities beginning July 1, 2014 and expiring September 30, 2014.

Project Code: **516**      Total Requested \$ \_\_\_\_\_      District: Dover High S      County: Kingfisher  
Name Name

Object	Function	Instruction	Guidance Services	Improvement of Instruction		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				<b>Subtotals</b>
		1000	2120	2210	2210							
				Curriculum Development	Staff Training							
				2212	2213							
100	Salaries	\$433,950.00			\$96,000.00							\$529,950.00
200	Benefits	\$120,075.00			\$24,000.00							\$144,075.00
300	Professional Services	\$1,000.00			\$175,000.00							\$176,000.00
400	Property Services											
500	Other Services											
600	Materials	\$50,950.00			\$750.00							\$51,700.00
700	Property											
800	Other Objects											
<b>Subtotals</b>		\$605,975.00			\$295,750.00							\$901,725.00

Superintendent Signature: \_\_\_\_\_      Date: \_\_\_\_\_      **TOTAL BUDGET**      \$901,725.00

**Special Notes:** Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities.

**Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.**

## School Improvement Grant 1003(g) Cohort 4 LEA Budget Justification (SY 2015-2017)

Project

Code: **516**

District: Dover High School

37-1002

Name

County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		Rondi Andrews	Turnaround Coach	1	\$109,800	
		Rondi Andrews	Turnaround Coach Stipend	1	\$15,000	
		Robin Cline	Remediation Teacher - Reading	0.5	\$48,000	
		TBD	Remediation Teacher - Reading	0.5	\$59,550	
		TBD	Remediation Teacher - Math	0.5	\$59,550	
		TBD	Data & Technology Integration Coach	0.5	\$59,550	
		TBD	Math Tutor	1	\$32,400	\$383,850.00
1000	200	<b>Benefits</b>				
		Benefits for Turnaround Coach, Remedation Teachers, Data & Technology Integration Coach, Math Tutor				\$107,550.00
1000	300	<b>Professional Services</b>				
		Labor for Technology installation				\$1,000.00
1000	600	<b>Itemize all projected purchases for Materials</b>				
		Inventive Technology Ltd - Virtual Server & liscensing				\$8,500.00
		15 Virtual Thin Clients (\$430/each)				\$6,450.00
		45 Surface Pros (\$700/each)				\$31,500.00
		3 cabinets for storing surface pros \$1500 /each				\$4,500.00
2213	100	<b>Itemize Staff Training</b>				
		Stipend for staff attending 32 days of Professional Development (15 teachers X \$200/day X 32 days = \$96000)				\$96,000.00
2213	600	Materials for Ruby Payne staff development				\$750.00
<b>List any additional codes &amp; explanations here</b>						
2213	200	Benefits for Teachers attending 32 days of professional development (\$96000 x 25%)				\$24,000.00
2213	300	Educational Consulting Services external provider for on-site training days and other professional development services				\$175,000.00
1000	100	Performance Incentive Pay Stipends				\$50,100.00
1000	200	Benefits for Performance Pay Stipends				\$12,525.00
<b>District Total</b>						<b>\$901,725.00</b>

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**School Improvement Grant 1003(g)/Cohort 4**  
**Site Level Budget Justification FY15 (SY2014-2015) Pre-implementation**

Project Code: 516 School: Dover High School District: Dover Public Schools 37-1002  
 Name \_\_\_\_\_ County/District Code \_\_\_\_\_

Function	Object	Expenditure Description and Itemization	Subtotals
1000	100	Name Position & Grade FTE Salary	
1000	200	Benefits	
1000	300	Professional Services Labor for Technology installation	\$1,000.00
1000	600	Itemize all projected purchases for Materials Inventive Technology Ltd - Virtual Server & liscensing	\$8,500.00
2213	100	Itemize Staff Training Stipend for staff attending 2 days of Professional Development (15 teachers X \$200/day X 2 days = \$6000)	\$6,000.00
2213	200	List any additional codes & explanations here Benefits for Teachers attending 5 day teacher academy & additional 5 days of professional development (\$6000 x 25%)	\$1,500.00
2213	300	Education Consulting Services- PreImplementation training	\$5,000.00
2213	600	Materials for Ruby Payne staff development	\$750.00
<b>Site Total</b>			<b>\$22,750.00</b>

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### Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/Site employee to be paid in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		

### Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	
Enter job description here.	
<b>Job Title:</b>	
<b>Job Title:</b>	
<b>Job Title:</b>	
<b>Job Title:</b>	
<b>Job Title:</b>	



## School Improvement Grant 1003(g)/Cohort 4 Site Level Budget Justification FY15 (SY2014-2015)

Project Code: 516 School: Dover High School District: Dover Public Schools Kingfisher 37-I002  
 Name \_\_\_\_\_ County/District Code \_\_\_\_\_

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
		Rondi Andrews	Turnaround Coach	1	\$36,600	
		Rondi Andrews	Turnaround Coach Stipend	1	\$5,000	
		Robin Cline	Remediation Teacher - Reading	0.5	\$16,000	
		TBD	Remediation Teacher - Reading	0.5	\$19,850	
		TBD	Remediation Teacher - Math	0.5	\$19,850	
		TBD	Data & Technology Integration Coach	0.5	\$19,850	
		TBD	Math Tutor	1	\$10,800	\$127,950.00
1000	200	Benefits				
		Benefits for Turnaround Coach, Remedation Teachers, Data & Technology Integration Coach, Math Tutor			\$35,850.00	
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
		15 Virtual Thin Clients (\$430/each)			\$6,450.00	
		15 Surface Pros (\$700/each)			\$10,500.00	
2213	100	Itemize Staff Training				
		Stipend for staff attending 5 day Teacher Academy (15 teachers X \$200/day X 5 days = \$15000)			\$30,000.00	
		Stipend for staff attending additional 5 days Professional Development (15 teachers X \$200/day X 5 days = \$15000)				
2213	200	List any additional codes & explanations here				
		Benefits for Teachers attending 5 day teacher academy & additional 5 days of professional development (\$30000 x 25%)			\$7,500.00	
2213	300	Educational Consulting Services external provider for on-site training days and other professional development services for 70			\$70,000.00	
1000	100	Performance Incentive Pay Stipends			\$16,700.00	
1000	200	Benefits for Performance Pay Stipends			\$4,175.00	
<b>Site Total</b>					<b>\$309,125.00</b>	

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## Title I, Part A, 1003(g) Personnel

List any LEA/School employee to be paid or in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Rondi Andrews</i>	211		705	9-12	1000	100	1.00	\$36,600.00	\$5,000.00	\$41,600.00
<i>Robin Cline</i>	207	4210	705	9-12	1000	100	0.50	\$16,000.00	\$0.00	\$16,000.00
<i>TBD- Reading Remediation</i>	207	4210	705	9-12	1000	100	0.50	\$19,850.00	\$0.00	\$19,850.00
<i>TBD- Math Remediation</i>	207	4400	705	9-12	1000	100	0.50	\$19,850.00	\$0.00	\$19,850.00
<i>TBD- Data &amp; Tech Coach</i>	211		705	9-12	1000	100	0.50	\$19,850.00	\$0.00	\$19,850.00
<i>TBD- Math Tutor</i>	415	4400	705	9-12	1000	100	1.00	\$10,800.00	\$0.00	\$10,800.00

### Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	<i>Rondi Andrews, Turnaround Coach, Dover High School</i>
Work with classroom teachers to improve teacher effectiveness Provide strategies and ideas for teachers to implement in classroom .	
<b>Job Title:</b>	<i>Robin Cline, Reading Remediation Teacher, Dover High School</i>
Administer student assesments in order to determine need for remediation. Develop and implement remeditation plans on identified students. Provide support and strategies for classroom teachers of students needing remediation.	
<b>Job Title:</b>	<i>TBD, Reading Remediation Teacher, Dover High School</i>
Administer student assesments in order to determine need for remediation. Develop and implement remeditation plans on identified students. Provide support and strategies for classroom teachers of students needing remediation.	
<b>Job Title:</b>	<i>TBD, Math Remediation Teacher, Dover High School</i>
Administer student assesments in order to determine need for remediation. Develop and implement remeditation plans on identified students. Provide support and strategies for classroom teachers of students needing remediation.	
<b>Job Title:</b>	<i>TBD, Data &amp; Technology Integration Coach, Dover High School</i>
Model/Coach effective implementation and integration of Technology and training of teachers to use data to maximize student achivement.	
<b>Job Title:</b>	<i>TBD, Math Tutor, Dover High School</i>
Provide instructional support for math students, in order to increase students understanding.	



## School Improvement Grant 1003(g)/Cohort 4 Site Level Budget Justification FY16 (SY2015-2016)

Project Code: 516 School: \_\_\_\_\_ District: \_\_\_\_\_  
 Name \_\_\_\_\_ County/District Code \_\_\_\_\_

Function	Object	Expenditure Description and Itemization	Subtotals	
1000	100	Name		
		Position & Grade	FTE Salary	
		Rondi Andrews	Turnaround Coach	1 \$36,600
		Rondi Andrews	Turnaround Coach Stipend	1 \$5,000
		Robin Cline	Remediation Teacher - Reading	0.5 \$16,000
		TBD	Remediation Teacher - Reading	0.5 \$19,850
		TBD	Remediation Teacher - Math	0.5 \$19,850
		TBD	Data & Technology Integration Coach	0.5 \$19,850
		Math Tutor	1 \$10,800	
			\$127,950.00	
1000	200	Benefits		
		Benefits for Turnaround Coach, Remedation Teachers, Data & Technology Integration Coach, Math Tutor	\$35,850.00	
1000	300	Professional Services		
1000	600	Itemize all projected purchases for Materials		
		15 Surface Pros \$700/each	\$10,500.00	
		2 cabinets for storing surface pros \$1500 /each	\$3,000.00	
2213	100	Itemize Staff Training		
		Stipend for staff attending 5 day Teacher Academy (15 teachers X \$200/day X 5 days = \$15000)		
		Stipend for staff attending additional 5 days Professional Development (15 teachers X \$200/day X 5 days = \$15000)	\$30,000.00	
2213	200	List any additional codes & explanations here		
		Benefits for Teachers attending 5 day teacher academy & additional 5 days of professional development (\$30000 x 25%)	\$7,500.00	
2213	300	Educational Consulting Services external provider for on-site training days and other professional development services for 50 days @	\$50,000.00	
1000	100	Performance Incentive Pay Stipends	\$16,700.00	
1000	200	Benefits for Performance Pay Stipends	\$4,175.00	
<b>Site Total</b>			<b>\$285,675.00</b>	

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## Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid or in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBF" in the first column. (Use additional pages as needed.)	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Rondi Andrews</i>	211		705	9-12	1000	100	1.00	\$36,600.00	\$5,000.00	\$41,600.00
<i>Robin Cline</i>	207	4210	705	9-12	1000	100	0.50	\$16,000.00	\$0.00	\$16,000.00
<i>TBD- Reading Remediation</i>	207	4210	705	9-12	1000	100	0.50	\$19,850.00	\$0.00	\$19,850.00
<i>TBD- Math Remediation</i>	207	4400	705	9-12	1000	100	0.50	\$19,850.00	\$0.00	\$19,850.00
<i>TBD- Data &amp; Tech Coach</i>	211		705	9-12	1000	100	0.50	\$19,850.00	\$0.00	\$19,850.00
<i>TBD- Math Tutor</i>	415	4400	705	9-12	1000	100	1.00	\$10,800.00	\$0.00	\$10,800.00

### Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	<i>Rondi Andrews, Turnaround Coach, Dover High School</i>
Work with classroom teachers to improve teacher effectiveness. Provide strategies and ideas for teachers to implement in classroom.	
<b>Job Title:</b>	<i>Robin Cline, Reading Remediation Teacher, Dover High School</i>
Administer student assessments in order to determine need for remediation. Develop and implement remediation plans on identified students. Provide support and strategies for classroom teachers of students needing remediation.	
<b>Job Title:</b>	<i>TBD, Reading Remediation Teacher, Dover High School</i>
Administer student assessments in order to determine need for remediation. Develop and implement remediation plans on identified students. Provide support and strategies for classroom teachers of students needing remediation.	
<b>Job Title:</b>	<i>TBD, Math Remediation Teacher, Dover High School</i>
Administer student assessments in order to determine need for remediation. Develop and implement remediation plans on identified students. Provide support and strategies for classroom teachers of students needing remediation.	
<b>Job Title:</b>	<i>TBD, Data &amp; Technology Integration Coach, Dover High School</i>
Model/Coach effective implementation and integration of Technology and training of teachers to use data to maximize student achievement.	
<b>Job Title:</b>	<i>TBD, Math Tutor, Dover High School</i>
Provide instructional support for math students, in order to increase students understanding.	

**Site Level Budget**  
**School Improvement Grant 1003(g)/Cohort 4**

FY 2017 (SY 2016-2017)

**Title I Part A School Improvement Grant 1003(g)**

**Site Level Summary Budget for all Activities and Funds Requested for each Priority School served.**

The SEA has remaining funds from FY2009 to be awarded to eligible Priority schools in FY2015. Funds will be used for pre-implementation activities beginning July 1, 2014 and expiring September 30, 2014.

Project Code: **516**      Total Requested \$ \_\_\_\_\_      School: \_\_\_\_\_      District: \_\_\_\_\_  
Name Name

Object	Function	Instruction	Guidance Services	Improvement of Instruction		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				Subtotals
		1000	2120	2210	2212	2213	2190	2240	2570			
100	Salaries	\$144,650.00			\$30,000.00							\$174,650.00
200	Benefits	\$40,025.00			\$7,500.00							\$47,525.00
300	Professional Services				\$50,000.00							\$50,000.00
400	Property Services											
500	Other Services											
600	Materials	\$12,000.00										\$12,000.00
700	Property											
800	Other Objects											
<b>Subtotals</b>		\$196,675.00			\$87,500.00							\$284,175.00
											<b>TOTAL BUDGET</b>	\$284,175.00

Superintendent Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Special Notes:** Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities. **Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.**

## School Improvement Grant 1003(g)/Cohort 4 Site Level Budget Justification FY17 (SY2016-2017)

Project Code: **516** School: \_\_\_\_\_ District: \_\_\_\_\_  
Name County/District Code

Function	Object	Expenditure Description and Itemization	Subtotals			
1000	100	Name	Position & Grade	FTE	Salary	
		Rondi Andrews	Turnaround Coach	1	\$36,600	
		Rondi Andrews	Turnaround Coach Stipend	1	\$5,000	
		Robin Cline	Remediation Teacher - Reading	0.5	\$16,000	
		TBD	Remediation Teacher - Reading	0.5	\$19,850	
		TBD	Remediation Teacher - Math	0.5	\$19,850	
		TBD	Data & Technology Integration Coach	0.5	\$19,850	
		TBD	Math Tutor	1	\$10,800	
1000	200	Benefits				
		Benefits for Turnaround Coach, Remedation Teachers, Data & Technology Integration Coach, Math Tutor			\$35,850.00	
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
		15 Surface Pros \$700/each			\$10,500.00	
		1 cabinet for storing surface pros \$1500 /each			\$1,500.00	
2213	100	Itemize Staff Training				
		Stipend for staff attending 5 day Teacher Academy (15 teachers X \$200/day X 5 days = \$15000)			\$30,000.00	
		Stipend for staff attending additional 5 days Professional Development (15 teachers X \$200/day X 5 days = \$15000)				
2213	200	List any additional codes & explanations here				
		Benefits for Teachers attending 5 day teacher academy & additional 5 days of professional development (\$30000 x 25%)			\$7,500.00	
2213	600	Educational Consulting Services external provider for on-site training days and other professional development services for 50 days @			\$50,000.00	
1000	100	Performance Incentive Pay Stipends			\$16,700.00	
1000	200	Benefits for Performance Pay Stipends			\$4,175.00	
<b>Site Total</b>					<b>\$284,175.00</b>	

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## Title I, Part A, 1003(g) Personnel

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Duplicate pages as needed.

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							FTE	Salary		
<i>Rondi Andrews</i>	211		705	9-12	1000	100	1.00	\$36,600.00	\$5,000.00	\$41,600.00
<i>Robin Cline</i>	207	4210	705	9-12	1000	100	0.50	\$16,000.00	\$0.00	\$16,000.00
<i>TBD- Reading Remediation</i>	207	4210	705	9-12	1000	100	0.50	\$19,850.00	\$0.00	\$19,850.00
<i>TBD- Math Remediation</i>	207	4400	705	9-12	1000	100	0.50	\$19,850.00	\$0.00	\$19,850.00
<i>TBD- Data &amp; Tech Coach</i>	211		705	9-12	1000	100	0.50	\$19,850.00	\$0.00	\$19,850.00
<i>TBD- Math Tutor</i>	415	4400	705	9-12	1000	100	1.00	\$10,800.00	\$0.00	\$10,800.00

### Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	<i>Rondi Andrews, Turnaround Coach, Dover High School</i>
Work with classroom teachers to improve teacher effectiveness Provide strategies and ideas for teachers to implement in classroom .	
<b>Job Title:</b>	<i>Robin Cline, Reading Remediation Teacher, Dover High School</i>
Administer student assesments in order to determine need for remediation. Develop and implement remeditation plans on identified students. Provide support and strategies for classroom teachers of students needing remediation.	
<b>Job Title:</b>	<i>TBD, Reading Remediation Teacher, Dover High School</i>
Administer student assesments in order to determine need for remediation. Develop and implement remeditation plans on identified students. Provide support and strategies for classroom teachers of students needing remediation.	
<b>Job Title:</b>	<i>TBD, Math Remediation Teacher, Dover High School</i>
Administer student assesments in order to determine need for remediation. Develop and implement remeditation plans on identified students. Provide support and strategies for classroom teachers of students needing remediation.	
<b>Job Title:</b>	<i>TBD, Data &amp; Technology Integration Coach, Dover High School</i>
Model/Coach effective implementation and integration of Technology and training of teachers to use data to maximize student achivement.	
<b>Job Title:</b>	<i>TBD, Math Tutor, Dover High School</i>
Provide instructional support for math students, in order to increase students understanding.	

## Sustainability Budget FY18-FY19 School Improvement Grant 1003(g)/Cohort 4

**Copy and complete page for each site awarded SIG 1003(g) funds. Provide total dollar amounts expended per function/object code. State if the expense will be sustained and how it will be funded. Described in detail what expense/position will be sustained and why.**

Project Code: 516

LEA Total Requested \$ \_\_\_\_\_ School: Dover High S I002 District: Dover Public Schools 37  
 Name Code Name County/Code:

Function	Object	Instruction	Guidance Services	Improvement of Instruction		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				Subtotals			
		1000	2120	2210									2190	2240	2570
				Curriculum Development	Staff Training								2212	2213	
		\$433,950.00			\$96,000.00								\$529,950.00		
100	Salaries												\$144,075.00		
200	Benefits	\$120,075.00			\$24,000.00								\$176,000.00		
300	Professional Services	\$1,000.00			\$175,000.00								\$0.00		
400	Property Services												\$0.00		
500	Other Services												\$51,700.00		
600	Materials	\$50,950.00			\$750.00								\$0.00		
700	Property												\$0.00		
800	Other Objects												\$0.00		
<b>Subtotals</b>		\$605,975.00	\$0.00	\$0.00	\$295,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$901,725.00		
<b>TOTAL BUDGET</b>												\$901,725.00			

Function/Object Code	Total Amount Expended per Func/Obj	Will it be Sustained? Yes/No	Funding Source used to Sustain	Describe in Detail what Expense/Position will be Sustained.
1000/100	\$ 433,950.00	Yes- Portion	In search of funds	Teacher Stipends for extra Professional Devel.
1000/200	\$ 120,075.00	No		
1000/300	\$ 1,000.00	No		
1000/600	\$ 50,950.00	Yes	Title I, Title VI & REAP	All Technology will be sustained
2213/100	\$ 96,000.00	No		
2213/200	\$ 24,000.00	No		
2213/300	\$ 175,000.00	No		
2213/600	\$ 750.00	No		
<b>Total</b>	<b>\$ 901,725.00</b>			

Superintendent Signature: \_\_\_\_\_

Date: \_\_\_\_\_