



JOY HOFMEISTER
STATE SUPERINTENDENT *of* PUBLIC INSTRUCTION
OKLAHOMA STATE DEPARTMENT *of* EDUCATION

MEMORANDUM

TO: The Honorable Members of the State Board of Education
FROM: State Superintendent Joy Hofmeister
DATE: September 22, 2016
SUBJECT: FY 16 Education Budget - Funding Returned

The Oklahoma State Board of Education adopted a budget on June 25, 2015 for Fiscal Year 2016. Subsequently, Oklahoma and Common Education endured two general revenue failures, a supplemental appropriation and a failure in the Common Education Technology Fund. Common Education ended FY 16 having reduced its budget by \$74,463,714.90.

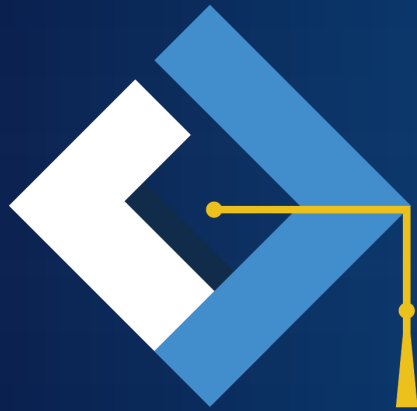
Shortly thereafter the State Department of Education was notified that the cuts made were greater than necessary to cover the shortfall and on September 13, 2016 \$40,229,479.02 was returned.

Of the amount returned \$3,358,538.26 was returned to the Support of Public School Activities. The State Department of Education proposes this amount be reallocated to those funds that were reduced in FY 16 proportionate to the amount that was reduced.

JH/ct

Attached Documentation:

- FY 16 Education Budget with Funds Returned



OKLAHOMA STATE DEPARTMENT OF
EDUCATION
— CHAMPION EXCELLENCE —

FY 2016 Budget – Funds Returned

September 22, 2016

Carolyn Thompson

Chief of Government Affairs

Funds Returned

Total Returned: \$40,229,479.02

Financial Support of Public Schools:
\$25,559,832.95

Support of Public School Activities:
\$3,358,538.26

Flexible Benefit Allowance:
\$10,733,216.32

Administrative/Support Functions:
\$577,891.49

Public School Activities

Purpose	Funds Returned
Staff Development	784,930.69
AP Teacher Training/ Test Fee Assistance	636,110.50
Early Intervention Sooner Start	605,638.49
Alt ED - Statewide school programs	576,630.79
Early Childhood Initiative	441,063.40
Teach for America	105,014.77
Oklahoma Student Information System	77,538.57

Purpose	Funds Returned
Great Expectations	46,922.14
Teacher Leader Effectiveness	42,058.97
Oklahoma Arts Institute	14,703.68
Teacher Residency Program	10,515.58
Street School	8,413.14
Personal Financial Literacy	6,300.62
Standards Implementation	2,696.91