

**Oklahoma State Board of Education
Fiscal Year 2019 Budget**

Purpose	FY 18 Initial Appropriation	FY 18 Final Appropriation	FY 19 Appropriation SB 1600	Difference from FY 18
Financial Support of Public Schools <i>(sources below)</i>	1,870,977,666	1,854,275,350	2,278,122,289	407,144,623
<i>General Revenue (GR)</i>	1,036,429,437	1,021,072,267	1,373,201,301	336,771,864
<i>Education Reform Revolving Fund (1017 funds)</i>	695,407,138	695,407,138	818,166,976	122,759,838
<i>Common Education Technology Fund</i>	47,372,299	47,372,299	50,470,751	3,098,452
<i>Oklahoma Lottery Trust Fund</i>	31,369,754	31,369,754	32,312,373	942,619
<i>Mineral Leasing Fund</i>	6,899,038	5,553,892	3,970,888	(2,928,150)
<i>School Consolidation Assistance Fund</i>	2,500,000	2,500,000	-	(2,500,000)
<i>Amount appropriated from Constitutional Reserve Fund (Rainy Day)</i>	51,000,000	51,000,000	-	(51,000,000)
Instructional Materials <i>(appropriated from GR)</i>	-	-	33,000,000	33,000,000
Flexible Benefit Allowance <i>(appropriated from GR)</i>	462,695,967	462,695,967	487,383,116	24,687,149
<i>Certified Personnel</i>	299,320,340	299,320,340	315,478,030	16,157,690
<i>Support Personnel</i>	163,375,627	163,375,627	171,905,086	8,529,459
<i>Requested Transfer to Public School Activities</i>			(3,650,000)	
<i>Total Flexible Benefit Allowance</i>			483,733,116	
Support of Public School Activities <i>(appropriated from GR)</i>	92,074,033	91,319,026	91,319,026	(755,007)
<i>Transfer from Flexible Benefit Allowance</i>			3,650,000	
<i>Total Support of Public School Activities Fund</i>			94,969,026	
Administrative and Support Functions <i>(appropriated from GR)</i>	15,681,105	15,552,520	15,980,190	299,085
Lottery Trust Fund - Transfer to TRS Revolving Fund (62 O.S. 34.93 and 3A O.S. 713(C)(3))	3,485,529	3,485,529	3,590,263	104,734
Lottery Trust Fund - Transfer to School Consolidation Assistance Fund (70 O.S. 7-203)	3,485,529	3,485,529	3,590,263	104,734
TOTAL APPROPRIATION	2,448,399,829	\$ 2,430,813,921	2,912,985,147	464,585,318

**Oklahoma State Board of Education
Support of Public School Activities Budget**

Purpose		FY 18 Initial Appropriation	FY 18 Final Appropriation	FY 19 Appropriation	Difference from FY 18	Notes
1	Teachers' Retirement System (70 O.S. 17-108.2)	27,712,137	27,712,137	32,712,137	5,000,000	restore FY 17 amount to meet obligations
2	Early Intervention SoonerStart (70 O.S. 13-124)	14,400,341	14,400,341	14,400,341	-	
3	Alternative Education (70 O.S. 1210.561, 70 O.S. 1210.568)	10,060,988	10,060,988	10,060,988	-	
4	Testing (70 O.S. 1210.508, 20 USC §6311(b)(2))	9,512,125	9,512,125	7,500,000	(2,012,125)	savings from carryover and reduced testing
5	National Board Teacher Bonus (70 O.S. 6-204.2)	5,400,000	4,644,993	3,285,000	(1,359,993)	savings from bonus phase out
6	School Lunch Matching & MOE (7 CFR 210-17 and 7 CFR 235.11(a))	3,320,442	3,320,442	3,069,419	(251,023)	reduced obligation
7	Funding Required to Meet Obligations	70,406,033	\$ 69,651,026	\$ 71,027,885	1,376,859	
8	Early Childhood Initiative (70 O.S. 10-105.4)	10,500,000	10,500,000	10,650,000	150,000	cover cost of raises under HB 1023xx
9	Reading Sufficiency (70 O.S. 1210.508D)	6,500,000	6,500,000	6,500,000	-	
10	Psychologists, Speech Pathologists and Audiologists Bonus (70 O.S. 6-206)	-	-	3,650,000	3,650,000	transfer from FBA to restore bonus's
11	AP Teacher Training and Test Fee Assistance (70 O.S. 1210.703)	1,235,045	1,235,045	523,141	(711,904)	savings from carryover
12	Oklahoma Student Information System (70 O.S. 18-200.1(E))	464,955	464,955	-	(464,955)	obligation to be covered by OSDE
13	Standards Implementation (70 O.S. 11-103.6, 20 USC §6311(b)(1))	350,000	350,000	150,000	(200,000)	savings from carryover
14	Teacher/Leader Effectiveness Programs (70 O.S. 6-101.16, 20 USC §6611)	250,000	250,000	250,000	-	
15	Alternative Education Program Admin. (70 O.S. 1210.568)	150,000	150,000	-	(150,000)	obligation to be covered by OSDE
16	Teacher Induction Program (70 O.S. 6-195)	150,000	150,000	150,000	-	
17	Total Programs Supported by State Statute/Federal Law (1-6, 8-15)	90,006,033	\$ 89,251,026	\$ 92,901,026	3,650,000	
18	Teach for America	1,250,000	1,250,000	1,250,000	-	
19	Great Expectations	400,000	400,000	400,000	-	
20	Oklahoma Arts Institute	200,000	200,000	200,000	-	
21	Street School	180,000	180,000	180,000	-	
22	Ag in the Classroom	38,000	38,000	38,000	-	
23	Total Programs Not Supported by State Statute/Federal Law (lines 17-20)	2,068,000	\$ 2,068,000	\$ 2,068,000	-	
24	Total Support of Public School Activities	92,074,033	91,319,026	94,969,026	3,650,000	