Seven Sources of State Formula Revenue

- Financial Support (appropriations)
- Ad Valorem
- Motor Vehicle
- County 4-Mill
- School Land
- Gross Production
- Rural Electrification Association

In Billions
Total State Appropriations for Financial Support of Schools (Formula and Average Daily Membership) FY 2010 – FY 2015

- Average Daily Membership
- Total Financial Support of Schools

- **FY 2010**: $1,977,049,484
- **FY 2011**: $1,894,269,216
- **FY 2012**: $1,816,091,355
- **FY 2013**: $1,816,091,355
- **FY 2014**: $1,837,570,779
- **FY 2015**: $1,876,284,000

- **Total Financial Support of Schools**:
  - **FY 2010**: 647,879
  - **FY 2011**: 652,958
  - **FY 2012**: 659,537
  - **FY 2013**: 667,983
  - **FY 2014**: 675,534
  - **FY 2015**: 683,815

Total State Appropriations for Financial Support of Schools (Formula and Weighted Average Daily Membership) FY 2010 – FY 2015

- Weighted Average Daily Membership
- Total Financial Support of Schools

- **FY 2010**: $1,977,049,484
- **FY 2011**: $1,894,269,216
- **FY 2012**: $1,816,091,355
- **FY 2013**: $1,816,091,355
- **FY 2014**: $1,837,570,779
- **FY 2015**: $1,876,284,000

- **Total Financial Support of Schools**:
  - **FY 2010**: 1,021,723
  - **FY 2011**: 1,036,979
  - **FY 2012**: 1,053,067
  - **FY 2013**: 1,071,320
  - **FY 2014**: 1,088,587
  - **FY 2015**: 1,105,333
**Total State Appropriations and Average Daily Membership (ADM)**
FY 2010 – FY 2015

<table>
<thead>
<tr>
<th>Year</th>
<th>State Funds Flowing Through SDE</th>
<th>Average Daily Membership</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2010</td>
<td>647,879</td>
<td>$2,433,804,470</td>
</tr>
<tr>
<td>FY 2011</td>
<td>652,958</td>
<td>$2,347,058,220</td>
</tr>
<tr>
<td>FY 2012</td>
<td>659,537</td>
<td>$2,302,761,710</td>
</tr>
<tr>
<td>FY 2013</td>
<td>667,983</td>
<td>$2,304,643,480</td>
</tr>
<tr>
<td>FY 2014</td>
<td>675,534</td>
<td>$2,378,343,558</td>
</tr>
<tr>
<td>FY 2015</td>
<td>683,815</td>
<td>$2,455,485,791</td>
</tr>
</tbody>
</table>

*Funding Formula plus Teacher Retirement, FBA and Line Items

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**Average Teacher Salary and Number of Instructional Days in Surrounding States**
(National Center for Education Statistics FY 13)

- **Texas**
  - Average Salary: $49,844
  - Instructional Days: 160 Days
- **Louisiana**
  - Average Salary: $46,573
  - Instructional Days: 180 Days
- **Mississippi**
  - Average Salary: $44,128
  - Instructional Days: 175 Days
- **Alabama**
  - Average Salary: $47,517
  - Instructional Days: 174 Days
- **Arkansas**
  - Average Salary: $46,632
  - Instructional Days: 178 Days

Source: Education Commission of the States [http://www.ecs.org/clearinghouse/01/06/6810668.pdf](http://www.ecs.org/clearinghouse/01/06/6810668.pdf)
[http://nces.ed.gov/programs/digest/d13/tables/dt13_211.60.asp](http://nces.ed.gov/programs/digest/d13/tables/dt13_211.60.asp)
National Average of Teachers’ Salaries (National Center for Education Statistics FY 13)

We are not only competing with industries like oil and gas, we are competing with fast food chains.

http://nces.ed.gov/programs/digest/d13/tables/dt13_211.60.asp

Plan to Secure Education Excellence

+ 5 Days + $5K
Over 5 years

#OKhigh5

Teacher Costs FAQs

Estimated Costs For:

• $1,000 increase in Teacher Salary and associated Costs: $59,160,750
• One additional day of Instruction: $22,494,676
• Teacher Salary with Benefits: $44,373

(Includes FBA, Teachers’ Retirement that districts pay in lieu of the employee, and any other health benefits covered by the district.)
Total State Appropriations

- School Activities (Line Item): $1,876,284,000 (76%)
- SDE Funding Formula: $543,205,449 (22%)
- Flexible Benefit Allowance (FBA): $33,000,000 (1%)
- Other School Activities: $25,395,637 (1%)
- Total State Appropriation: $2,477,885,086.00

FBA as a % of Total State Appropriation: 16%
FBA as a % of PSA: 75%
Budget Reduction Summary

2% Cut
• Total Impact: $49.7 million

4% Cut
• Total Impact: $99.4 million

- Funding for Flexible Benefit Allowance and Child Nutrition state match requirements must be protected
- Partial reduction of budget for all other line items and complete elimination of some programs.

How This Affects Kids in the Classroom
Effects of Proposed Budget Cut on the 10 Largest Districts (by WADM)

<table>
<thead>
<tr>
<th>District</th>
<th>2% Cut</th>
<th>4% Cut</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oklahoma City</td>
<td>$2,169,410</td>
<td>$5,030,319</td>
</tr>
<tr>
<td>Tulsa</td>
<td>$2,161,415</td>
<td>$5,011,781</td>
</tr>
<tr>
<td>Moore</td>
<td>$1,143,889</td>
<td>$2,652,393</td>
</tr>
<tr>
<td>Edmond</td>
<td>$1,098,621</td>
<td>$2,547,428</td>
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<tr>
<td>Putnam City</td>
<td>$1,012,277</td>
<td>$2,347,218</td>
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<tr>
<td>Broken Arrow</td>
<td>$ 891,678</td>
<td>$2,067,579</td>
</tr>
<tr>
<td>Lawton</td>
<td>$ 812,487</td>
<td>$1,883,954</td>
</tr>
<tr>
<td>Union</td>
<td>$ 801,778</td>
<td>$1,859,123</td>
</tr>
<tr>
<td>Norman</td>
<td>$ 795,595</td>
<td>$1,844,785</td>
</tr>
<tr>
<td>Mid-Del City</td>
<td>$ 734,510</td>
<td>$1,703,147</td>
</tr>
</tbody>
</table>
### How This Affects Kids in the Classroom

**Effects of Proposed Budget Cut on the 10 Smallest Districts (by WADM)**

<table>
<thead>
<tr>
<th>District</th>
<th>2% Cut</th>
<th>4% Cut</th>
</tr>
</thead>
<tbody>
<tr>
<td>Glover</td>
<td>$5,218</td>
<td>$12,099</td>
</tr>
<tr>
<td>Davidson</td>
<td>$5,017</td>
<td>$11,633</td>
</tr>
<tr>
<td>Avant</td>
<td>$4,906</td>
<td>$11,374</td>
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<tr>
<td>Ryal</td>
<td>$4,872</td>
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<tr>
<td>Optima</td>
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<tr>
<td>Fanshawe</td>
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</tr>
<tr>
<td>Nashoba</td>
<td>$3,938</td>
<td>$9,130</td>
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<tr>
<td>White Oak</td>
<td>$3,313</td>
<td>$7,683</td>
</tr>
<tr>
<td>Alexis Rainbow Charter</td>
<td>$3,136</td>
<td>$7,271</td>
</tr>
<tr>
<td>Byars</td>
<td>$2,337</td>
<td>$5,420</td>
</tr>
</tbody>
</table>

### Goal:

High Quality Teacher in Every Classroom

Results for Kids
Impact of Flat Budget

Current Teacher Shortage

+500 Emergency Certifications

-1,000 Teachers

Impact of 2% Cut

Doubles Teacher Shortage

Result:

-1,781 Teachers
Impact of 4% Cut

Triples
Teacher Shortage

Result:
-2,810 Teachers