

**LEA/Site Level Budget**  
**School Improvement Grant 1003(g)/Cohort 5**  
**Project Code 516**

**General Instructions**

**Save the application prior to entering information.**

**For more information regarding the LEA/Site Budget, please refer to the Application Instructions in the LEA/Site-School Improvement Grant Application**

The LEA must complete the cover page and subsequent budget pages and attach them to the LEA Application for School Improvement Grant 1003(g) Funds. LEAs are required to submit a total summary budget page for all applicants within the district for **fiscal years 2016-2019 to include planning year activities**. An LEA must also submit a summary budget page for each individual Priority School. The LEA budget must include funds budgeted to meet the requirements of the School Improvement Grant including 1) establishing a Turnaround Office or Officer(s), 2) provide oversight and monitoring of the implementation of models in Priority Schools, 3) provide at least 90 minutes of protected collaboration time per week, 4) provide at least 5 days of site based training and a 5 day teacher academy or institute, and 5) provide additional training for teachers hired after initial implementation of the intervention model in Priority schools.

Click on the tabs below to get to each page of the application. Some cells have help comments included. The cells with comments are identified with a red triangle in the top right corner of the cell. To see a comment place the cursor over the cell and the comment will pop up.

**Cover Page** - Complete all required fields.

**Total LEA Summary Budget - THIS PAGE IS REQUIRED TO BE COMPLETED FOR A TOTAL OF ALL THREE YEARS.** The amounts recorded on the Total LEA Summary Budget page are the totals of all Summary Budget Pages for site level activities for all Priority Schools to be served. This page will reflect the total amount requested by the LEA.

**LEA Justification - THIS PAGE IS REQUIRED TO BE COMPLETED FOR A TOTAL OF ALL THREE YEARS.** The Justification Budget page should include a description all LEA level activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools. For example, the SIG Turnaround Officer's salary. Most funds should be budgeted at the site

**Site Level Summary Budget - THIS PAGE IS REQUIRED TO BE COMPLETED FOR EACH FISCAL YEAR.** The Site Level Summary Budget page should include all school level activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools.

**Site Level Justification - THIS PAGE IS REQUIRED TO BE COMPLETED FOR EACH FISCAL YEAR.** The Justification Budget page should include a description all activities including those that are necessary to meet the requirements of the grant and all school reform activities planned for eligible schools.

**Proposed SIG 1003(g) Personnel - THIS PAGE IS REQUIRED TO BE COMPLETED BY ALL LEAS HIRING DISTRICT LEVEL PERSONNEL OR PERSONNEL TO SUPPORT EFFORTS IN ELIGIBLE SCHOOLS.** List any LEA level employee to be paid in part or in full with 1003(g) funds. List job title for each funded position (one time) and provide a job description for each job title.

**Cover Page**  
**School Improvement Grant 1003(g)**

**Project Code 516**

**Due: Friday, May 1, 2015**

<b>District</b>	<b>Strother Public Schools</b>	<b>I014</b>	<b>County</b>	<b>Seminole</b>	<b>67</b>
	Name	Code		Name	Code
<b>Address</b>	36085 EW 1140			Seminole	74868-6213
	Mailing Address			City	Zip (9-digit)
<b>Phone</b>	405-382-4014	<b>Fax</b>	405-382-3339		
	Area Code and Number			Area Code and Number	
<b>Application Contact</b>	<b>Chad Broughton</b>			405-382-4014	
	Type or Print Name			School Phone	
	<a href="mailto:c.broughton@strother.k12.ok.us">c.broughton@strother.k12.ok.us</a>			405-382-4014	
	E-mail Address			Summer Phone	
<b>School SIG Contact</b>	<b>Susan Taff</b>	405-382-4014		<a href="mailto:staff@strother.k12.ok.us">staff@strother.k12.ok.us</a>	
	Type or Print Name	Telephone		E-mail Address	
<b>Superintendent</b>	<b>Chad Broughton</b>			<a href="mailto:c.broughton@strother.k12.ok.us">c.broughton@strother.k12.ok.us</a>	
	Type or Print Name			E-mail Address	

**Submission Guidelines:**



Before proceeding:

- \* Has the district engaged in comprehensive planning for all Priority schools to ensure effective implementation/integration of selected school improvement activities?
- \* Has the district developed a sustainability plan?
- \* Have the appropriate groups participated in consultation and planning?
- \* Has the LEA planned and budgeted for the required activities including establishing a Turnaround Office or Officer(s), and providing oversight and monitoring of the implementation of the selected intervention models at all Priority schools to be served?

**To be completed by the Oklahoma State Department of Education**

Authorized SDE Staff

Date

**LEA/Site Level Budget**  
**School Improvement Grant 1003(g)/Cohort 5**  
(SY 2016-2019)

**Title I Part A School Improvement Grant 1003(g)**

**Total LEA Summary Budget for all LEA Activities and Funds Requested for Priority Schools**

Project Code: **516**

Total Requested \$1,105,000.00

District: Strother Publ  
Name

County: Seminole  
Name

Object	Function	Instruction	Guidance Services	Improvement of Instruction 2210		Parental Advisory Committee 2190	Academic Student Assessment 2240	Personnel (Staff) Services 2570				Subtotals
		1000	2120	Curriculum Development 2212	Staff Training 2213							
100	Salaries	\$728,405.00			\$90,000.00							\$818,405.00
200	Benefits											
300	Professional Services				\$191,130.00							\$191,130.00
400	Property Services											
500	Other Services											
600	Materials	\$92,615.00										\$92,615.00
700	Property											
800	Other Objects											
<b>Subtotals</b>		\$821,020.00			\$281,130.00							\$1,102,150.00
											<b>TOTAL BUDGET</b>	\$1,102,150.00

Superintendent Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Special Notes:** Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities.

**Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.**

## School Improvement Grant 1003(g)/Cohort 5 LEA Budget Justification (SY 2016-2019)

Project

Code: **516**

District: Strother Public School

67/I014

Name

County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals		
1000	100	Name	Position & Grade	FTE	Salary		
		Susan Taff	Turnaround Officer	1		154560	
		TBD	Math Remediation Specialist	1		119100	
						\$273,660.00	
1000	200	Benefits					
1000	300	Professional Services					
1000	600	Itemize all projected purchases for Materials					
		30 Surface Pro 3's 4 GB RAM 512 GB W/ EDU Bundle @ 1800.83 ea.			\$54,003.00		
		30 Surface Pro 3's Docking Stations @ 159.99			\$4,800.00		
		10 Interactive Smart Boards w/projectors and installation			\$33,812.00		
2213	100	Itemize Staff Training					
		Stipends for Certified Staff to attend 5 day teacher academy			\$90,000.00		
		List any additional codes & explanations here					
		TBD Merit Pay for Certified and Support Staff			\$454,745.00		
		Alpha Plus Educational Systems			\$193,980.00		
<b>District Total</b>					<b>\$1,105,000.00</b>		

**To make additional copies of this worksheet within the same workbook, click on "Edit" (in menu bar above) and choose "Move or Copy Sheet." A box will come up. On that box you will need to click the box to check "Create a Copy" and to keep the worksheets in order click on "Justification Page-District." Then click "OK." A new worksheet will be created.**

**Site Level Summary Budget**  
**School Improvement Grant 1003(g)/Cohort 5**

FY 2016 (SY 2015-2016) - Planning Year

**Title I Part A School Improvement Grant 1003(g)**

**Site Level Summary Budget for all Activities and Funds Requested for each Priority School served.**

Project Code: **516**

Total Requested \$162,295.00

School: Strother Elen  
Name

District: Strother Public School  
Name

Object	Function	Instruction	Guidance Services	Improvement of Instruction		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				Subtotals
		1000	2120	2210	2210							
100	Salaries											
200	Benefits											
300	Professional Services				\$69,680.00							\$69,680.00
400	Property Services											
500	Other Services											
600	Materials	\$92,615.00										\$92,615.00
700	Property											
800	Other Objects											
<b>Subtotals</b>		\$92,615.00			\$69,680.00							\$162,295.00
<b>TOTAL BUDGET</b>											\$162,295.00	

Superintendent Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Special Notes:** Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities. **Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.**

**School Improvement Grant 1003(g)/Cohort 5  
Site Level Budget Justification FY16 (SY2015-2016) Planning Year**

Project Code: 516 School: Strother Elementary District: Strother Public Schools 67/I014  
Name County/District Code

Function	Object	Expenditure Description and Itemization	Subtotals	
1000	100	Name Position & Grade	FTE	Salary
1000	200	Benefits		
1000	300	Professional Services		
1000	600	Itemize all projected purchases for Materials		
		30 Surface Pro 3's 4 GB RAM 512 GB W/ EDU Bundle @ 1800.83 ea.		\$54,003.00
		30 Surface Pro 3's Docking Stations @ 159.99		\$4,800.00
		10 Interactive Smart Boards w/projectors and installation		\$33,812.00
2213	100	Itemize Staff Training		
		List any additional codes & explanations here		
		Alpha Plus Educational System		\$69,680.00
<b>Site Total</b>				\$162,295.00

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### Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/Site employee to be paid in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<b>Example</b> <i>Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
										\$0.00
										\$0.00
										\$0.00
										\$0.00

### Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>
Enter job description here.	
<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>
<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>
<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>

**Site Level Budget**  
**School Improvement Grant 1003(g)/Cohort 5**  
 FY 2017 (SY 2016-2017)

**Title I Part A School Improvement Grant 1003(g)**

**Site Level Summary Budget for all Activities and Funds Requested for each Priority School served.**

Project Code: **516**

Total Requested \$291,870.00

School: Strother Elen  
Name

District: Strother Public School  
Name

Object	Function	Instruction	Guidance Services	Improvement of Instruction 2210		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				Subtotals
		1000	2120	Curriculum Development 2212	Staff Training 2213	2190	2240	2570				
100	Salaries	\$204,720.00			\$30,000.00							\$234,720.00
200	Benefits											
300	Professional Services				\$57,150.00							\$57,150.00
400	Property Services											
500	Other Services											
600	Materials											
700	Property											
800	Other Objects											
<b>Subtotals</b>		\$204,720.00			\$87,150.00							\$291,870.00
											<b>TOTAL BUDGET</b>	\$291,870.00

Superintendent Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Special Notes:** Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities. **Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.**

## School Improvement Grant 1003(g)/Cohort 5 Site Level Budget Justification FY17 (SY2016-2017)

Project Code: 516 School: Strother Elementary District: Strother Public School 67/I014  
Name County/District Code

Function	Object	Expenditure Description and Itemization	Subtotals		
1000	100	Name	Position & Grade	FTE	Salary
		Susan Taff	Turnaround Officer	1	51520
		TBD	Math Remediation Specialist	1	39700
<b>\$91,220.00</b>					
1000	200	Benefits			
1000	300	Professional Services			
1000	600	Itemize all projected purchases for Materials			
2213	100	Itemize Staff Training			
		Stipends for Certified Staff to attend 5 day teacher Academy			\$30,000.00
		List any additional codes & explanations here			
		Merit Pay for Certified and Support Staff			\$113,500.00
		Alpha Plus Educational System - 60 days			\$57,150.00
<b>Site Total</b>				<b>\$291,870.00</b>	

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## Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid or in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBF" in the first column. (Use additional pages as needed.)	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<b>Example</b> <i>Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
Susan Taff	210	1060	105	PK-8	2140	110	1.00	\$51,520.00		\$51,520.00
TBD Math Remediation Specialist	207	2200	105	PK-8	1000	110	1.00	\$39,700.00		\$39,700.00
										\$0.00
										\$0.00

## Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	<i>Susan Taff, Turnaround Officer, Strother Elementary</i>
Responsible for identifying and implementing strategies to improve educational effectiveness. Responsible for oversight of this funding.	
<b>Job Title:</b>	<i>TBD Math Remediation Specialist. Strother Elementary</i>
Responsible for creating and implementing an indepth and dynamic math curriculum.	
<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>
<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>

**Site Level Budget**  
**School Improvement Grant 1003(g)/Cohort 5**

FY 2018 (SY 2017-2018)

**Title I Part A School Improvement Grant 1003(g)**

**Site Level Summary Budget for all Activities and Funds Requested for each Priority School served.**

Project Code: **516**

Total Requested \$271,870.00

School: Strother Elen  
Name

District: Strother Public Schools  
Name

Object	Function	Instruction	Guidance Services	Improvement of Instruction		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				Subtotals
		1000	2120	Curriculum Development 2212	Staff Training 2213							
100	Salaries	\$204,720.00			\$30,000.00							\$234,720.00
200	Benefits											
300	Professional Services				\$37,150.00							\$37,150.00
400	Property Services											
500	Other Services											
600	Materials											
700	Property											
800	Other Objects											
<b>Subtotals</b>		\$204,720.00			\$67,150.00							\$271,870.00
<b>TOTAL BUDGET</b>											\$271,870.00	

Superintendent Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Special Notes:** Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities. **Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.**

## School Improvement Grant 1003(g)/Cohort 5 Site Level Budget Justification FY18 (SY2017-2018)

Project Code: 516 School: Strother Elementary District: Strother Public Schools 67/1014  
Name County/District Code

Function	Object	Expenditure Description and Itemization	Subtotals		
1000	100	Name	Position & Grade	FTE	Salary
		Susan Taff	Turnaround Officer	1	51520
		TBD	Math Remediation Specialist	1	39700
					\$91,220.00
1000	200	Benefits			
1000	300	Professional Services			
1000	600	Itemize all projected purchases for Materials			
2213	100	Itemize Staff Training			
		Stipends for Certified Teachers to attend 5 day teacher academy			\$30,000.00
		List any additional codes & explanations here			
		Merit Pay for Certified and Support Staff			\$113,500.00
		Alpha Plus Educational System -			\$37,150.00
<b>Site Total</b>					<b>\$271,870.00</b>

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### Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid or in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Example</i> <i>Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
Susan Taff	210	1060	105	PK-8	2140	110	1.00	\$51,520.00		\$51,520.00
TBD Math Remediation Specialist	207	2200	105	PK-8	1000	110	1.00	\$39,700.00		\$39,700.00
										\$0.00
										\$0.00

### Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	<i>Susan Taff, Turnaround Officer, Strother Elementary</i>
Responsible for identifying and implementing strategies to improve educational effectiveness. Responsible for oversight of this funding.	
<b>Job Title:</b>	<i>TBD, Math Remediation Specialist</i>
Responsible for creating and implementing an indepth and dynamic math curriculum.	
<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>
<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>

**Site Level Budget**  
**School Improvement Grant 1003(g)/Cohort 5**

FY 2019 (SY 2018-2019)

**Title I Part A School Improvement Grant 1003(g)**

**Site Level Summary Budget for all Activities and Funds Requested for each Priority School served.**

Project Code: **516**

Total Requested \$261,870.00

School: Strother Elen  
Name

District: Strother Public School  
Name

Object	Function	Instruction	Guidance Services	Improvement of Instruction		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				Subtotals
		1000	2120	Curriculum Development 2212	Staff Training 2213	2190	2240	2570				
100	Salaries	\$204,720.00			\$30,000.00							\$234,720.00
200	Benefits											
300	Professional Services				\$27,150.00							\$27,150.00
400	Property Services											
500	Other Services											
600	Materials											
700	Property											
800	Other Objects											
<b>Subtotals</b>		\$204,720.00			\$57,150.00							\$261,870.00
											<b>TOTAL BUDGET</b>	\$261,870.00

Superintendent Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Special Notes:** Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities. **Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.**

## School Improvement Grant 1003(g)/Cohort 5 Site Level Budget Justification FY19 (SY2018-2019)

Project Code: 516 School: Strother Elementary District: Strother Public Schools 67/1014  
Name County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name Susan Taff TBD	Position & Grade Turnaround Officer Math Remediation Specialist	FTE 1 1	Salary 51520 39700	
						\$91,220.00
1000	200	Benefits				
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
2213	100	Itemize Staff Training				
		Stipends for certified staff to attend 5 day teacher academy				\$30,000.00
		List any additional codes & explanations here				
		Merit Pay for certified and Support Staff				\$113,500.00
		Alpha Plus Educational System				\$27,150.00
<b>Site Total</b>						<b>\$261,870.00</b>

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### Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid or in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i><b>Example</b></i> <i>Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
Susan Taff	210	1060	105	PK-8	2140	110	1.00	\$51,520.00		\$51,520.00
										\$0.00
										\$0.00
										\$0.00

### Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	<i>Susan Taff, Turnaround Officer, Strother Elementary</i>
Responsible for identifying and implementing strategies to improve educational effectiveness. Responsible for oversight of this funding.	
<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>
<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>
<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>

**Site Level Budget**  
**School Improvement Grant 1003(g)/Cohort 5**

FY 2020 (SY 2019-2020)

**Title I Part A School Improvement Grant 1003(g)**

**Site Level Summary Budget for all Activities and Funds Requested for each Priority School served.**

Project Code: **516**

Total Requested \$114,245.00

School: Strother Elen  
Name

District: Strother Public School  
Name

Object	Function	Instruction	Guidance Services	Improvement of Instruction		Parental Advisory Committee	Academic Student Assessment	Personnel (Staff) Services				Subtotals
		1000	2120	Curriculum Development 2212	Staff Training 2213	2190	2240	2570				
100	Salaries	\$114,245.00										\$114,245.00
200	Benefits											
300	Professional Services											
400	Property Services											
500	Other Services											
600	Materials											
700	Property											
800	Other Objects											
<b>Subtotals</b>		\$114,245.00										\$114,245.00
											<b>TOTAL BUDGET</b>	\$114,245.00

Superintendent Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Special Notes:** Federal funds received must supplement and may not supplant state and local funds that, in the absence of federal funds, would be used to support these activities. **Reimbursement for expenditures is subject to final approval of the budget. If the LEA expends funds on non-allowable program costs prior to budget approval, the LEA is responsible for covering those costs from other funds. No reimbursement requests will be processed until after the budget has been approved.**

## School Improvement Grant 1003(g)/Cohort 5 Site Level Budget Justification FY20 (SY2019-2020)

Project  
Code: 516

School: \_\_\_\_\_  
Name

District: \_\_\_\_\_

County/District Code

Function	Object	Expenditure Description and Itemization			Subtotals	
1000	100	Name	Position & Grade	FTE	Salary	
1000	200	Benefits				
1000	300	Professional Services				
1000	600	Itemize all projected purchases for Materials				
2213	100	Itemize Staff Training				
		List any additional codes & explanations here				
		Merit Pay for Certified and Support Staff				\$113,500.00
<b>Site Total</b>					<b>\$113,500.00</b>	

To make additional copies of this worksheet within the same workbook, click on "Edit" (in menu bar above) and choose "Move or Copy Sheet." A box will come up. On that box you will need to click the box to check "Create a Copy" and to keep the worksheets in order click on "Justification Page-District." Then click "OK." A new worksheet will be created.

### Title I, Part A, 1003(g) Personnel

List any LEA/Site employee to be paid or in part or in full with 1003(g) funds. Provide all information requested below. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed. As positions are filled, an updated Personnel Page(s) must be submitted to the SDE Office of School Turnaround for review and approval.

Duplicate pages as needed.

List any LEA/School employee to be paid or in part or in full (salary) with 1003(g) funds. Provide ALL information requested. For positions that will not be filled until a later date, enter "TBD" in the first column. Use additional pages as needed.	Job Code	Subject Code	Site Code	Grade Level	OCAS Function/Object		1003(g) Salary		Other Salary Amounts	Total Salary
							FTE	Salary		
<i>Example Jan Smith</i>	210	1139	105	K-4	1000	100	0.50	\$18,230.00	\$18,230.00	\$36,460.00
										\$0.00
										\$0.00
										\$0.00
										\$0.00

### Job Description(s) for Title IA Funded Personnel

Provide rationale as to Title I services being provided under each job title.

<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>
Enter job description here.	
<b>Job Title:</b>	<i>Staff First and Last name, Job Title, and School Location</i>
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