MEMORANDUM

TO: The Honorable Members of the State Board of Education

FROM: Janet C. Barresi

DATE: October 25, 2012

SUBJECT: 21st Century Community Learning Center Allocation Adjustments

USDE guidelines require Oklahoma’s 21st Century Community Learning Centers (CCLC) grant awards to be a minimum of $50,000 per year. Historically, Oklahoma awards approximately $1,000/per student annually, for the first three years of this five year grant award.

Upon SDE staff conducting site visits with each new grantee and reviewing program plans and budgets, we have found that the current allocations for two districts do not provide for an acceptable level of staffing or mandated transportation.

After reviewing current 21st CCLC federal fund availability, we propose the following adjustments to these allocations:

<table>
<thead>
<tr>
<th>District</th>
<th>Original Allocation</th>
<th>Proposed Addition</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Marble City</td>
<td>$50,000</td>
<td>$30,000</td>
<td>$80,000</td>
</tr>
<tr>
<td>Yarbrough</td>
<td>$78,000</td>
<td>$22,000</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

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OKLAHOMA STATE DEPARTMENT OF EDUCATION
2500 NORTH LINCOLN BOULEVARD, OKLAHOMA CITY, OK 73105-4599
(405) 521-3301, FAX: (405) 521-6205
http://sde.state.ok.us